

Operations update



International Federation
of Red Cross and Red Crescent Societies

Central America: Hurricane Felix

Emergency appeal n° MDR43002
Glide No. TC- 2007-000157
Operations update n° 5
18 March 2008

Period covered by this Ops Update: 11 December 2007 to 31 of January 2008

Appeal target (current): CHF 1,371,000 (USD 1,240,725 or EUR 856,875); [<click here to view the attached Revised Emergency Appeal Budget or here to see the Interim Financial Report >](#)

Appeal coverage: 100%; [<click here to go directly to the updated donor response report, or here to link to contact details >](#)

Appeal history:

- This Emergency Appeal was initially launched on a preliminary basis on 6 September 2007 for CHF 992,673 (USD 825,165 or EUR 601,620) for 9 months to assist 23,250 beneficiaries.
- **Disaster Relief Emergency Fund (DREF):** CHF 200,000 was initially allocated from the Federation's DREF to support the national society to respond.
- On 25 September budget was revised to CHF 1,105,000 (USD 918,537 or EUR 672,141).
- On 30 October budget was revised to CHF1,147,000 (USD 979,505 or EUR 690,964) for 9 months to assist 30,208 beneficiaries (5,370 families).
- **On 18 March, the budget is being revised to CHF 1,371,000 (USD 1,240,725 or EUR 856,875) for 9 months to assist 31,658 beneficiaries (5,660 families)**

Summary:

This Operations Update No.5 describes the relief activities and accomplishments completed and achieved to date. Most relief activities are finished by now and approximately 5,660 families in the affected countries of Nicaragua, Guatemala and Honduras have been provided with relief items – hygiene kits, kitchen kits, blankets and food parcels – and therefore saw their basic immediate needs met after the hurricane had taken place and caused loss and damages. The budget in this update was increased for a third time due to generous response from donors registered up to January 2008. The additional funds will allow the inclusion of preventive and recovery activities in Honduras and Nicaragua during harvesting season in March to help restore livelihoods as quickly as possible. The emphasis will be placed in Honduras. In Nicaragua, additional donations made it possible to distribute food parcels in Chinandega for 290 more families. As the coverage needed for this appeal has been reached –bilateral contributions were received from several Partner National Societies (PNS), National Societies (NS) and other organizations and governments – no further contributions of any kind are being sought at this time.



Coordination activities with volunteers in Guatemalan Red Cross. Source: International Federation

The situation



Beneficiaries are registered in preparation for distribution of relief goods in Guatemala. Source: International Federation

On 4 September, hurricane Felix, the second hurricane of the 2007 Atlantic season made landfall in north-eastern Nicaragua as a category five storm. As it moved inland over north-eastern Honduras and Nicaragua, Felix was downgraded to a tropical depression, but still managed to severely affect thousands of families in **Guatemala**, **Honduras** and **Nicaragua** with heavy rainfall and associated flooding.

As the hurricane gravely affected people's lives and livelihoods, the governments and NS of the affected countries worked arduously to assess needs and damages and to provide immediate support to the affected families. The number of affected families is approximately 40,887, most of them in **Nicaragua**, where Felix caused most damage in the community of Puerto Cabezas.

Approximately 4,370 families received hygiene kits, cleaning kits, food parcels, mosquito nets, blankets and kitchen kits. An additional 300

families in La Mosquitia (**Honduras**) have also received roofing materials, hygiene kits, kitchen kits and blankets. Some 1,000 families in the Yoro province will receive seeds, fertilizers and technical assistance to rehabilitate their crops.

In **Nicaragua**, 290 additional families received food parcels in Chinandega, after the Nicaraguan government declared an emergency situation. These additional distribution activities were incorporated into this emergency appeal thanks to the generous response of several Partner National Societies and governments.

Coordination and partnerships

The Federation's Pan American Disaster Response Unit (PADRU) and the Central America and Mexico Regional Representation in Panama has maintained close contact throughout this operation with the PNS from Canada, France, Italy, Japan, the Netherlands, Norway, Spain and the United States as well as with the National Societies (NS) in Guatemala, Honduras and Nicaragua. Cash contributions were received from the American, Canadian, Hong Kong, Icelandic, Japanese, Luxembourg, Monaco and the Netherlands Red Cross Societies, as well as from the governments of Australia, Italy and Switzerland. These contributions accounted for the additional rehabilitation activities in the affected area of La Mosquitía in Honduras; health and sanitation activities in Guatemala (Puerto Barrios and Santo Tomas); and additional distributions of food parcels in Chinandega (Nicaragua).

Other humanitarian organizations also contributed to the relief operation: the World Food Programme (WFP) donated food parcels for up to 100,000 beneficiaries in Nicaragua. The UN Office for the Coordination of Humanitarian Affairs (OCHA) launched a flash appeal in coordination with the Nicaraguan government, so that all relief and recovery activities (health, shelter, water and sanitation) could be continued. Also, UNICEF provided food items such as oatmeal and milk for children in schools of the affected area of Puerto Cabezas in Nicaragua. The United States Agency for International Development (USAID) has contributed USD1, 5 million for recovery programmes, non-food and food items for the affected population.

At the onset of the emergency, the Regional Logistics Unit (RLU) in Panama coordinated the delivery of 10,500 blankets to those affected by Felix in Nicaragua, with the Canadian Red Cross. It also dispatched three containers with relief items to Nicaragua and Honduras, in coordination with the respective National Societies and PADRU. In Nicaragua, the National System for Disaster Prevention, Mitigation and Attention (Sistema

Nacional para la Prevención, Mitigación y Atención de Desastres – SINAPRED) provided food parcels to 2,860 families in the municipality of Puerto Cabezas.

Furthermore, the Nicaraguan Red Cross (NRC) and all its local branches along with PADRU and PNS present in the region coordinated all emergency relief activities in the affected areas with UN agencies, other donors, embassies and government agencies.

Meetings to coordinate relief activities and avoid duplication of efforts in Nicaragua were held between the National Society and the Office for Development Assistance (OFDA), Adventist Development and Relief Agency (ADRA), UNICEF, World Health Organisation (WHO), WFP, United Nations Development Plan (UNDP), embassies and government agencies. In Honduras, the Italian Red Cross provided support to the operation as well as the Spanish Red Cross. In Guatemala the Norwegian, Spanish and Netherlands Red Cross were also in the field supporting relief activities.



Volunteer from the Nicaraguan Red Cross carries relief goods to be distributed. Source: International Federation

National Society Capacity Building:

A pre-hurricane meeting took place in Panama in May of 2007, where countries prone to hurricanes – including Guatemala, Honduras and Nicaragua – participated actively in the development of a Contingency Plan for the Region. This helped in exploring and further developing available disaster preparedness tools and response strategies to strengthen the region in order to rapidly respond when disaster strikes.

The **Guatemalan Red Cross (GRC)**, the **Honduran Red Cross (HRC)** and the **Nicaraguan Red Cross (NRC)** have ample experience in disaster response, as hurricanes, earthquakes and other natural hazards often affect these countries. National Intervention Team (NIT) trainings in Guatemala and Honduras have increased in number and have come to strengthen the capacities of the NS, especially those of their volunteers. The GRC has offered several risk reduction workshops for its volunteers as well as for those affected. The experience has had a positive impact on the participating branches in all three countries and their volunteers.

The GRC plan of action for the operation included sets of activities like the purchasing of visibility equipment, maintenance of rescue vehicles (land vehicles and boats) and other infrastructure improvements. Workshops have also been included so volunteers can broaden their knowledge of disaster management. These activities have been completed.

The HRC has included a set of activities in their plan of action that will strengthen their local branches' capacity in disaster preparedness. The plan consists of purchasing rescue equipment for disaster emergencies as well as visibility equipment such as helmets, vests, flashlights, and rain coats. A rescue boat has already been purchased for this operation thanks to the coordination between the Regional Logistics Unit (RLU) and PADRU. The boat will be used in the northern local branch of the HRC: All of these items will support and strengthen the HRC for future emergencies.

These plans of action were designed jointly with PADRU Disaster Management delegates and the GRC and HRC in order to prepare them for future emergencies. The new activities for health and disaster preparedness to strengthen the National Societies in Honduras and Guatemala will be covered in account of the additional donations received within this emergency appeal.

All National Societies affected by hurricane Felix were well prepared with pre-positioned stocks, radio networks both within country and between National Societies in the region, trained personnel and pre and post

emergency coordination meetings. All National Societies sit in their National Emergency Operations Centres and have specific roles within their country's National Disaster Plan.

At this moment, the Panama Regional Representation - in coordination with PADRU and the National Societies of Guatemala, Honduras and Nicaragua - is in charge of elaborating a new plan of action (PoA) for the March-June 2008 period. The PoA will include activities that will be covered by the appeal's generous contributions. The National Societies' PoA will include workshops so the affected families can assist as well as other families interested in participating. The new budget covered the additional relief aid sent to Chinandega in Nicaragua, all the new training activities (travel, equipment, workshops, personnel and general expenses) and the financial charges and fees. These PoA's will provide volunteers and affected families with disaster preparedness, emergency health and risk reduction. Some volunteers will participate in regional workshops covering these issues or in IFRC conducted workshops. These PoA's will strengthen all local branches capacity to respond for emergencies (equipment and operative methodology), logistics and no distribution of relief items will be held (food parcels, kitchen and hygiene kits) neither replenishment of stocks.

The PoA will include a final internal audit and the IFRC (Regional Representation and PADRU) will closely monitor all the activities. When the operation is completed a document will be compiled with information on all the countries' operations in order to be distributed to the National Societies and donors.

Red Cross action

Overview

When the **Belize Red Cross Society (BRCS)** realized that Hurricane Felix was heading for Belize, the NS started to prepare and requested part of the DREF allocation (USD 5,000) to cover expenses for small health awareness-raising activities that were carried out. Luckily, no further action was required.

Guatemalan Red Cross (GRC) carried out following activities:

- Evacuation activities in high risk areas, carried out by local branches and their volunteers;
- Search and rescue activities;
- Provision of first aid care;
- Distribution of relief items and assessments of damages and needs;
- Mobilization of one National Intervention Team (NIT), specialized in health and water sanitation;
- Preparation of a plan of action to assist 200 families (1000 people);
- PADRU deployed a Coordination delegate and a RIT member to support GRC.

Honduran Red Cross (HRC) carried out following activities:

- Activation of the local branches in several departments such as Colon, Santa Barbara, Cortes, Francisco Morazán and the central and southern region, at the onset of the disaster;
- Preparation of a preliminary plan of action to assist 1,950 families, which was later increased to 2,408 families due to thorough assessments (roofing and building materials);
- Distribution of relief items sent by PADRU, to 1,408 families in the departments of Yoro and Cortes;
- A PADRU delegate was sent to aid in relief activities;
- Distribution of the relief items of the HRC such as kitchen kits, hygiene kits and blankets (not Federation standards) to 461 families in the department of Cortes;
- In la Mosquitia, 300 families have received roofing materials and other relief items;
- Procurement of agricultural material has been completed aiding 1,000 families;
- Deployment of a RIT member who assisted in the distribution activities.

PADRU is currently coordinating the replenishment of the relief items in the Headquarters of the HRC, along with the purchase of rescue materials and a boat

The Nicaraguan Red Cross (NRC) carried out the following activities:

- The NRC, together with the Nicaraguan Ministry of Health provided support in the evacuation of 12,000 people in Puerto Cabezas;
- Provision of assistance by 35 NRC volunteers in Puerto Cabezas;
- The Costa Rican Red Cross sent a team of 25 specialized volunteers with ambulances and trucks;
- PADRU and two delegates specialized in communications, water and sanitation and one RIT member were deployed to assist in distribution activities;
- Preparation of a plan of action along with PADRU to assist 2,812 families;
- RLU sent a container with relief goods for 1,000 families in the area of Sandy Bay.

Progress towards objectives

This Emergency Appeal has been supporting relief activities in Guatemala, Honduras and Nicaragua.

Relief distributions (food and basic non-food items)	
Objective 1: 4,420 affected families will benefit from the provision of relief items to immediately recover from the effects of hurricane Felix (200 families in Guatemala, 1,408 families in Honduras, 2,812 families in Nicaragua).	
Expected results	Activities planned
Affected families are provided with the necessary relief items in order to recover from the effects of the hurricane	<ul style="list-style-type: none"> • Identification and registration of the most vulnerable families with special emphasis on gender inequities and disability conditions. • Coordination with national, regional, provincial and local authorities. • Warehousing, dispatch and transportation of relief items from local headquarters to the final destinations. • Regular detailed reporting on the distribution. • Monitoring and evaluation

Guatemala

Progress:

The **Guatemalan Red Cross (GRC)** provided the 200 families affected by the floods with the following relief items:

- Hygiene kits (First distribution held on 12 September, second distribution held on 12 October)
- Cleaning kits (First distribution held on 19 September, second distribution held on 12 October)
- Food parcels (Provided by SESAN and WFP, distribution held on 8 September)
- 400 mosquito nets have been procured locally and have already been distributed as planned.

400 hygiene kits and 200 cleaning kits have been procured to replenish GRC stocks.

Challenges: Local procurement for the mosquito nets was slow since the local supplier did not have federation standard mosquito nets, but they have been purchased and distributed to the affected population.

Honduras

Progress:

The **Honduran Red Cross (HRC)** provided relief assistance to a total of 1,408 families (8,448 beneficiaries). 400 families in the department of Yoro received non food items such as kitchen kits, hygiene kits and blankets from PADRU. 461 families in the department of Cortés received non-standard relief items from the HRC. These items will be replenished by PADRU in the coming weeks.

In the month of November 300 families, located in the department of Gracias a Dios received roofing materials donated by the Spanish Red Cross, in order to repair their houses. The HRC also provided the 300 families in La Mosquitia with kitchen kits, hygiene kits and blankets from PADRU donated by the Italian government cooperation agency.

The distribution activities were as follows:

Department	Families	Items and Quantities	Observations
Yoro	400	400 Kitchen kits, 400 Hygiene kits and 1,200 blankets	Distributed (PADRU relief Items)
Cortes	247	741 blankets	Distributed (PADRU relief Items)
Cortes	461	461 Kitchen kits, 461 hygiene kits and 1,383 blankets	Distributed (HRC relief items)
Gracias a Dios (La Mosquitia)	300	Roofing materials, 300 Kitchen kits, 300 Hygiene kits and 1800 blankets	Distributed
TOTAL	1,408		

PADRU will replenish HRC stocks since they used their own items in the department of Cortes.

Challenges: Atmospheric conditions that hit Honduras after Felix caused delays in the operation. Distribution activities in the Mosquitia were difficult since there are no roads and the area is only accessible by air or boat.

Nicaragua

Progress:

Northern Region				Southern Region			
	Community	Families	Beneficiaries		Community	Families	Beneficiaries
07/10/2007	Boomsiripi	123	600	21/10/2007	Lapan	226	1200
	Kamla	189	944		SrikLaya	24	944
	Yulutingni	23	164		Gulawuala	25	
	Sub - total	335	1,708		Kligna	159	164
				Sub - total	434	2,308	
08/10/2007	Santa Martha	175	690	22/10/2007	Sukatpin	272	690
	Tuara	134	736		Yulu	305	736
	Sub - total	309	1,426		Sub - total	577	1,426
09/10/2007	Auhyapihni	254	1,413	23/10/2007	KM43	226	1200
	Auhyatara	21	124		Truslaya	24	944
	Sub - total	275	1,537		Sub - total	250	2,144
10/10/2007	Awastingni	222	1,024	24/10/2007	KM 51	52	1200
	Dikuatara	51	226		Maniwhatla	251	944
	Sub - total	273	1,250		Nueva Esperanza		
11/10/2007	Sangnilaya	108	1,024	Akawas	18	94	
	Sub - total	108	1,024	Sub - total	321	2,144	
Total		1,300	6,945	Total		1,582	8,022

Some 2,882 families in the Northern Atlantic and Southern Region have received the following relief items:

- Blankets¹
- Kitchen kits
- Hygiene kits
- Jerry cans
- Food parcels

Each family received one food parcel containing the following:

- 30 lbs of rice
- 30 lbs of beans
- 30 lbs of sugar
- 30 lbs of corn
- 30 lbs of oatmeal
- 5 lbs of salt
- 1 gallon cooking oil

The composition and price of the food parcels – which were procured locally - varied significantly from the original budget at the time of purchase.

In Chinandega it was possible to distribute relief items to an additional **290** families.

The original objective of providing 2,812 families with relief items was achieved and even surpassed, with **a total of 3,172 families being reached by the relief operation.**

Challenges: The heavy rainy season that hit Nicaragua after Felix caused delays within the operation. Distribution activities in the Northern Atlantic Region (Región Autónoma del Atlántico Norte – RAAN) region were highly difficult since the only road is not in a good condition for driving and the communities are very isolated.

Emergency health

Objective 1: The affected communities will benefit from psychosocial support (PSP) to assist them in recovering from the effects of the hurricane.

Expected results	Activities planned
The affected people in Nicaragua as well as NRC volunteers receive proper psychosocial support	<ul style="list-style-type: none"> • Identification of the most affected communities • PSP workshops in communities and local branches

Progress:

Since the beginning the NRC provided psychological first aid to all the affected communities and the affected NRC volunteers, especially in the Northern Atlantic Region. This support aided the affected in coping with stress caused by the disaster. Bilateral contributions helped support this activity by NRC and international agencies such as Pan American Health Organization/World Health Organization (PAHO/WHO), UNICEF, WFP and the United Nations Population Fund (UNFPA).

Challenges: No challenges are identified within this objective.

Emergency health

Objective 2: Vulnerable populations affected by the hurricane in Guatemala and Nicaragua have increased awareness on HIV and AIDS.

Expected results	Activities planned
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¹ The in-kind donation sent from Canada by the Canadian Red Cross was of 10,500 blankets. The NRC will keep the remaining 2,400 blankets, and they will do further assessments to determine if there are families who might require additional blankets.

The National Societies of Guatemala and Nicaragua have helped increase awareness on issues involving HIV and AIDS	<ul style="list-style-type: none"> • Identification of the most affected communities • HIV and AIDS workshops in communities and local branches • Distribution of HIV and AIDS information pamphlets
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Progress:

Since the very beginning of the emergency the GRC was prepared to carry out HIV and AIDS awareness raising workshops. 40 volunteers in local branches supported 166 head of affected families. These actions were planned to be accomplished multilaterally under the framework of this appeal.

The NRC distributed information pamphlets on HIV and AIDS to the affected people in shelters.

Challenges: No challenges are identified within this objective.

Water and Sanitation

Objective: Vulnerable families will be sensitized on key health messages through a health awareness campaign related to vector control and water borne diseases.	
Expected results	Activities planned
Affected families in Nicaragua and Guatemala are sensitized on health issues related to water borne diseases.	<ul style="list-style-type: none"> • Identification of the most affected communities • Health awareness workshops and activities

Progress:

All of the affected National Societies carried out health awareness campaigns related to vector control and waterborne diseases.

The **GRC** jointly with the Norwegian Red Cross supported water related activities such as sanitation, rebuilding of latrines and water wells and the delivery of drinking water. The GRC also conducted health workshops for their volunteers in order to perform health awareness activities and assist the families affected by the floods. The GRC activated 14 National Intervention Team (NIT) members specialized in water and sanitation to assist in cleaning activities. 100 wells were cleaned and disinfected in several communities and 15 volunteers from the local branches of Puerto Barrios and Santo Tomás de Castilla received capacity training in water and sanitation.

The **NRC** volunteers received assistance from the United Nations Children's Fund (UNICEF) to sanitize water wells for human water consumption.

Challenges: No challenges are identified within this objective.

Early Recovery

Objective: Early recovery and rehabilitation activities are assessed, planned and implemented together with the affected communities and key local, national and international stakeholders.	
Expected results	Activities planned
Affected families in Honduras in the department of Yoro receive assistance in order to re-establish their subsistence crops	<ul style="list-style-type: none"> • Identification of the most affected communities • Technical assistance

Department	Rehabilitation of Farms and Plantations
Yoro	Seeds, fertilizers and technical assistance
1,000 families	

Due to the heavy rains in the region, technical assistance for the rehabilitation of farms and plantations will take place from February 2008 through June 2008, which is the regular sowing season.

Progress: As mentioned earlier, livelihoods and infrastructure were severely affected in Honduras. The **HRC** with support from the government commission for contingencies, COPECO and the Ministry of Agriculture, have assisted the rehabilitation of the agricultural sectors damaged by the hurricane in the department of Yoro. The HRC is providing technical assistance, logistics and distribution of provisions such as fertilizers and seeds to the affected people so they can recuperate their corn and bean crops. This plan will assist 1,000 families (6,000 people). The procurement of the agricultural supplies has been completed.

Challenges: The procurement process of agricultural materials was quite slow as putting together the terms for the purchasing bid was complicated.

Communications – Advocacy and Public Information

Since the beginning of the emergency, the Regional Representation for Central America and Mexico and the Communications Department of the International Federation's Secretariat in Geneva have been in close coordination to support the operation. It is very important to maintain accurate information between the field, the RRO and Geneva; either by delegates sent to the field and with the National Societies involved in the operation. During an operation, communications between affected populations and the Red Cross and Red Crescent, as well as with the media and donors, is an essential mechanism for effective disaster response and the cornerstone to promote greater quality, accountability, and transparency

Several Disaster Management Information System (DMIS) were posted on the global Federation's website informing about the disaster in the involved countries. Several articles and press releases were issued by the GRC and NRC about Felix were posted on the website of the International Federation; <http://www.ifrc.org/docs/news/07/07091802/>.

How we work

All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

- In Guatemala: Teresa Marroquín, Disaster Management Director, Guatemalan Red Cross; email teresamarroquin@guatemala.cruzroja.org, phone (502) 2253-2027, fax (502) 2232-4649
- In Honduras: Oscar Fernández, General Coordinator, Disaster Management Office, Honduran Red Cross; email opade@honduras.cruzroja.org, phone (504)237-1800, fax (504)238-0185
- In Nicaragua: Alejandro Morales, National Relief Director, Nicaraguan Red Cross, Managua; email crn_socorros@humanidad.org.ni, phone (505) 265-2087, fax (505) 885-3880
- In Panama: Dario Alvarez, Acting Head, Pan American Disaster Response Unit, Panama,

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- In Panama: Fabricio López, Regional Representative Central America and Mexico; e-mail fabricio.lopez@ifrc.org, phone(507)380 0250; fax; (507) 317 13 04
 - In Panama: Maria Alcázar, Resource Mobilization Coordinator, Americas, email: maria.alcazar@ifrc.org, phone(507) 380 0250; fax (507)317 1304
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**[<Updated donor response report attached below;
click here to return to the title page>](#)**

APPEAL BUDGET SUMMARY**HURRICANE FELIX**

Annex

MDR43002

	ORIGINAL	REVISED	VARIANCE
<u>RELIEF NEEDS</u>			
Shelter			0
Construction Materials	37,231	30,000	-7,231
Clothing & Textiles	34,089	96,000	61,911
Food	253,052	270,000	16,948
Seeds & Plants	74,706	80,000	5,294
Water & Sanitation		-	0
Medical & First Aid			0
Teaching Materials			0
Utensils & Tools	149,286	150,000	714
Other Supplies & Services	78,911	80,000	1,089
Total Relief Needs	627,275	706,000	78,725
<u>CAPITAL EQUIPMENT</u>			
Land & Buildings			0
Vehicles Purchase			0
Computers & Telecom Equipment	11,966	20,000	8,034
Office/Household Furniture & Equip.		6,000	6,000
Medical Equipment			0
Other Machinery & Equipment	30,716	35,000	4,284
<u>TRANSPORT, STORAGE & VEHICLES</u>			
Storage - Warehouse	4,812	15,000	10,188
Distribution & Monitoring	36,710	56,609	19,899
Transport & Vehicles Costs	95,674	65,000	-30,674
<u>PERSONNEL</u>			
International Staff	18,045	28,000	9,955
Regionally Deployed Staff	70,977	35,140	-35,837
National Staff	18,045	20,000	1,955
National Society Staff	53,368	50,000	-3,368
Consultants	16,842	25,000	8,158
<u>WORKSHOPS & TRAINING</u>			
Workshops & Training	24,686	34,000	9,314
<u>GENERAL EXPENSES</u>			
Travel	21,654	60,000	38,346
Information & Public Relations	15,932	14,000	-1,932
Office running costs	16,135	24,000	7,865
Communication Costs	6,000	20,000	14,000
Professional Fees	3,609	14,436	10,827
Financial Charges		30,000	30,000
Other General Expenses		5,000	5,000
<u>PROGRAMME SUPPORT</u>			
Programme Support - PSR	74,554	87,815	13,261
Service Fees		20,000	
Total Operational Needs	519,725	665,000	125,275
Total Appeal Budget (Cash & Kind)	1,147,000	1,371,000	203,999

International Federation of Red Cross and Red Crescent Societies

MDR43002 - Central America - Hurricane Felix

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2008/01
Budget Timeframe	2007/1-2008/12
Appeal	MDR43002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget		1,371,000				1,371,000
B. Opening Balance		0				0
Income						
<u>Cash contributions</u>						
American Red Cross		142,270				142,270
Australian Government		31,101				31,101
Canadian Red Cross		152,269				152,269
Canadian Red Cross (from Canadian Government)		117,000				117,000
Hong Kong Red Cross		30,963				30,963
Icelandic Red Cross		74,724				74,724
Italian Govt Bilateral Emergency Fund		329,600				329,600
Japanese Red Cross		31,851				31,851
Monaco Red Cross		8,365				8,365
Netherlands Red Cross (from Netherlands Government)		325,543				325,543
On Line donations		1,826				1,826
Swiss Government		15,000				15,000
C1. Cash contributions		1,260,513				1,260,513
<u>Outstanding pledges (Revalued)</u>						
Luxembourg Red Cross (from Luxembourg Government)		51,520				51,520
C2. Outstanding pledges (Revalued)		51,520				51,520
<u>Inkind Goods & Transport</u>						
Canadian Red Cross		59,215				59,215
C3. Inkind Goods & Transport		59,215				59,215
C. Total Income = SUM(C1..C5)		1,371,248				1,371,248
D. Total Funding = B + C		1,371,248				1,371,248
Appeal Coverage		100%				100%

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance		0				0
C. Income		1,371,248				1,371,248
E. Expenditure		-866,265				-866,265
F. Closing Balance = (B + C + E)		504,982				504,982

International Federation of Red Cross and Red Crescent Societies

MDR43002 - Central America - Hurricane Felix

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2008/01
Budget Timeframe	2007/1-2008/12
Appeal	MDR43002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A		B					A - B	
BUDGET (C)		1,371,000					1,371,000	
Supplies								
Construction Materials	30,000		258			258	29,742	
Clothing & textiles	96,000		77,159			77,159	18,841	
Food	270,000		265,012			265,012	4,988	
Seeds,Plants	80,000						80,000	
Water & Sanitation			133			133	-133	
Medical & First Aid			80			80	-80	
Utensils & Tools	150,000		52,235			52,235	97,765	
Other Supplies & Services	80,000		42,011			42,011	37,989	
Total Supplies	706,000		436,888			436,888	269,112	
Land, vehicles & equipment								
Computers & Telecom	20,000		6,597			6,597	13,403	
Office/Household Furniture & Equipm.	6,000		414			414	5,586	
Others Machinery & Equipment	35,000						35,000	
Total Land, vehicles & equipment	61,000		7,011			7,011	53,989	
Transport & Storage								
Storage	15,000		9,501			9,501	5,499	
Distribution & Monitoring	56,609		46,423			46,423	10,186	
Transport & Vehicle Costs	65,000		37,836			37,836	27,164	
Total Transport & Storage	136,609		93,760			93,760	42,849	
Personnel								
International Staff Payroll Benefits	28,000		1,216			1,216	26,784	
Regionally Deployed Staff	35,140		3,999			3,999	31,141	
National Staff	20,000		3,033			3,033	16,967	
National Society Staff	50,000		27,860			27,860	22,140	
Consultants	25,000		7,994			7,994	17,006	
Total Personnel	158,140		44,102			44,102	114,038	
Workshops & Training								
Workshops & Training	34,000		336			336	33,664	
Total Workshops & Training	34,000		336			336	33,664	
General Expenditure								
Travel	60,000		35,819			35,819	24,181	
Information & Public Relation	14,000		1,779			1,779	12,221	
Office Costs	24,000		7,801			7,801	16,199	
Communications	20,000		5,070			5,070	14,930	
Professional Fees	14,436		602			602	13,835	
Financial Charges	30,000		31,591			31,591	-1,591	
Other General Expenses	5,000		54			54	4,946	
Total General Expenditure	167,436		82,715			82,715	84,721	
Depreciation								
Depreciation			11,147			11,147	-11,147	
Total Depreciation			11,147			11,147	-11,147	
Programme Support								
Program Support	107,815		55,588			55,588	52,227	
Total Programme Support	107,815		55,588			55,588	52,227	
Services								
Services & Recoveries			7,221			7,221	-7,221	
Total Services			7,221			7,221	-7,221	
Operational Provisions								
Operational Provisions			127,497			127,497	-127,497	

International Federation of Red Cross and Red Crescent Societies

MDR43002 - Central America - Hurricane Felix

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2008/01
Budget Timeframe	2007/1-2008/12
Appeal	MDR43002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
	A						B	A - B
BUDGET (C)			1,371,000				1,371,000	
Total Operational Provisions			127,497				127,497	-127,497
TOTAL EXPENDITURE (D)	1,371,000		866,265				866,265	504,734
VARIANCE (C - D)			504,734				504,734	

Donor response to MDR43002 - Central America - Hurricane Felix

TIMEFRAME: 03 Sep 07 to 03 Jun 08

LOCATION: Central America

TOTAL AMOUNT SOUGHT:	1,371,000
TOTAL RECEIVED TO DATE:	1,363,115
APPEAL COVERAGE TO DATE:	99%

Updated on: 18 Mar 2008

	Currency	Amount	Health & Care CHF	Disaster Management CHF	Humanitarian Values CHF	Organisational Development CHF	Coordination & Implementation CHF	Total CHF
BUDGET				1,371,000				1,371,000
FUNDING								
<u>Opening Balance</u>								
Income								
Cash contributions (received and pledged)								
American Red Cross	USD	120,000		142,270				142,270
Australian Government	CHF	31,101		31,101				31,101
Canadian Red Cross	CAD	133,385		152,269				152,269
Canadian Red Cross (from Canadian Government)	CAD	100,000		117,000				117,000
Hong Kong Red Cross	HKD	200,666		30,963				30,963
Icelandic Red Cross	ISK	3,932,866		74,724				74,724
Italian Govt Bilateral Emergency Fund	EUR	200,000		329,600				329,600
Japanese Red Cross	USD	27,200		31,851				31,851
Luxembourg Red Cross (from Luxembourg Government)	EUR	32,000		51,200				51,200
Monaco Red Cross	EUR	5,000		8,365				8,365
Netherlands Red Cross (from Netherlands Government)	EUR	198,019		325,543				325,543
On Line donations	CHF	1,826		1,826				1,826
Swiss Government	CHF	15,000		15,000				15,000
Total Cash contributions				1,311,713				1,311,713
Inkind Goods & Transport (pledged)								
Canadian Red Cross	CAD	52,080		51,403				51,403
Total Inkind Goods & Transport				51,403				51,403
Total Income				1,363,115				1,363,115
TOTAL FUNDING			0	1,363,115	0	0	0	1,363,115
COVERAGE				99%				99%