

Emergency appeal



International Federation
of Red Cross and Red Crescent Societies

Central America: Hurricane Felix

Emergency appeal n° MDR43002
GLIDE No. TC – 2007 - 000157
23 July, 2008

This revised Appeal seeks to change the strategy of implementation of the previous appeal with a new Plan of Action fully funded by the budget of the primary appeal for CHF 1,371,000 (USD 1,318,269 or EUR 848,916).

This new strategy seeks to target the same group of beneficiaries affected by hurricane Felix for the next 6 months. With the revised appeal, the operation is going to be expanded to new activities and related budgetary changes to implement a new work plan for the remainder of the Hurricane Felix Operation.

Appeal history:

- This Emergency Appeal was initially launched on a preliminary basis on 6 September, 2007 for CHF 992,673 (USD 825,165 OR EUR 601,620) for 9 months to assist 23,250 beneficiaries.
- Disaster Relief Emergency Fund (DREF): CHF 200,000 was allocated from the Federation's DREF to support the national society to respond to the immediate needs
- On 25 September the budget was revised to CHF 1,105,000 (USD 918,537 or EUR 672,141).
- On 30 October, the budget was revised to CHF1,147,000 (USD 979,505 or EUR 690,964) for 9 months to assist 30,208 beneficiaries (5,370 families)
- On 18 March, the budget was revised to CHF 1,371,000 (USD 1,240,725 or EUR 856,875) for 9 months to assist 31,658 beneficiaries (5,660 families)
- On 23 July 2008, the Appeal is being revised for an additional 6 months to increase the capacity of the communities and the National Societies in face of future emergencies and the structural food crisis that affect the region



Coordination activities with volunteers in Guatemalan Red Cross. Source: International Federation

The Red Cross Societies of the affected countries, with support from the International Federation, saw their needs met after the completion of the relief phase. Due to the generous contributions, additional post emergency and rehabilitation activities and the implementation of a preparedness strategy and capacity building for the affected population and NS are included in the revised appeal.

Relief activities have been completed and approximately 5,660 families in the affected countries of Guatemala, Honduras and Nicaragua were provided with relief items such as hygiene kits, kitchen kits,

blankets and food parcels and therefore saw their immediate needs met after the hurricane had taken place and caused loss and damages.

The budget increased due to generous contributions received up until 31 January, 2008. This increase in budget allowed the inclusion of additional preventive post emergency activities, necessary capacity building in the affected countries and recovery activities in Honduras and Nicaragua during the harvesting season in March, 2008 in order to restore their livelihoods of agricultural crops. All the materials have been distributed and a technician is currently supporting the communities in order to prepare for the next crop season in September 2008.

In March 2008, the Pan American Disaster Response Unit (PADRU) handed the pending activities over to The Regional Representation of Central America while livelihood rehabilitation activities were still being implemented in Honduras.

Once the appeal became fully funded, it was possible to develop community based programming and to emphasize capacity building and the strengthening of National Societies response capacities thus enhancing NS preparedness for the next hurricane season and for the food crisis that is currently affecting the region.

In April, a consultant was hired to carry out a review of the remaining activities and to prepare a plan of action in close collaboration with the National Societies (NS) of the affected countries, the Regional Representation Office, PADRU and the international agencies operating in the region.

The new Plan of Action is expected to be implemented over 6 months and will focus its action on food security programs supporting better prepared communities and NS, and will be completed by 31 December, 2008; a Final Report will be made available by 31 March, 2009 (three months after the end of the operation).

[<click here to view the attached Revised Emergency Appeal Budget; here to go to the attached financial report; here to go to the updated donor contributions list; or here to view contact details>](#)

The situation

Hurricane Felix was categorized on 4 September as the second hurricane of the 2007 Atlantic season making landfall in north-eastern Nicaragua as a category 5 hurricane. It moved inland over north-eastern Honduras and Nicaragua and downgraded to a tropical depression, but still managed to severely affect thousands of families in **Guatemala, Honduras and Nicaragua** with heavy rainfall and flooding.

As Hurricane Felix gravely affected people's lives and livelihoods, the Governments and National Societies (NS) of the affected countries worked arduously to assess the needs and damages and provide support and relief assistance to approximately 40,887 families. However, despite the fact that the relief and early recovery phase has already been implemented, communities remain highly vulnerable considering their chronic vulnerability and the new challenges they deal with.



Felix caused a trail of destruction throughout Guatemala, Honduras and Nicaragua: a mother and her daughter are looking at the damages sustained.

Source: International Federation.

This region remains one of the most disaster-prone areas of the world, constantly exposed to hazards like hurricanes, flooding, droughts, earthquakes and volcanic eruptions. Recurring natural disasters impact the lives and livelihoods of the region's 37 million inhabitants and have a disruptive socio-economic effect and tend to perpetuate the cycle of poverty.

In addition, the global food prices have been increasing continuously since 2000; and sharply since 2007. Over the last few months increases in food prices, especially on staples such as wheat, rice and maize, have resulted

in riots and civil unrest and have also had a negative impact on the poorest and most vulnerable who spend a large proportion of their income on food. While food prices are still below the peak reached in the mid 1970s in real terms, the potential for impact on vulnerable households is considerable.

Cumulated with natural disasters worsened by climate change, the rise of food prices is being part of a more complex humanitarian problem that includes the combined effects of a growing number of floods, droughts and spread of diseases all fuelled by climate change and rise of price and conflicts.

The recent dramatic escalation in food prices worldwide has evolved into an unprecedented challenge of global proportions that has become a crisis for the world's most vulnerable, including the urban poor. This crisis has multiple causes, including rapidly increasing energy prices, lack of investments in the agricultural sector, rapidly rising demand for food, trade distorting subsidies, recurrent bad weather and environmental degradation, subsidized production of bio-fuels that substitute food production, and the imposition of export restrictions leading to hoarding and panic buying.

The three countries affected by Felix also suffer from the consequences. With a per capita National Gross Income (NGI) of 770 dollars, Nicaragua is the second poorest nation in Latin America and the Caribbean. Recurring natural disasters (earthquakes, floods, drought, swells, and volcanic eruptions) have also destroyed the country's economic base and caused great human loss. The incidence of poverty is highest among rural populations, where 68 percent live in poverty and 27 percent live in extreme poverty. The average income of the poor covers only 24 percent of the cost of the basic food basket.

Honduras, a Central American nation with low income and food deficit, is the third poorest country in Latin America and the Caribbean. Recurring natural disasters – hurricane Mitch (1998) Felix (2007), floods (2000, 2001, and 2005), and drought (2001 and 2004) – regularly affect the most vulnerable people. One out of three Honduran children under 5 years old falls prey to chronic malnutrition. In some rural communities to the west of the country, chronic malnutrition can reach 88 percent.

Guatemala is a food insecure country with a weak domestic economy and high poverty levels: almost 57 percent of Guatemalans are poor and 21 percent live in extreme poverty. Extreme poverty mainly affects the indigenous population located in areas with a lack of resources, limited food access and vulnerability to natural disasters. Vulnerable households show high poverty levels and food insecurity. Chronic malnutrition affects 50 percent of children under 5 years of age, which is the highest level in Latin America and is increasing.

Based on this information, the Regional Representation is supporting community based food security prevention programmes and promoting capacity building of the NS of the region to prevent the food crisis from escalating further.

Coordination and partnerships

The hurricane Felix operation was handed over from PADRU to the Regional Representation (RR) for Central America and Mexico in March 2008 and a consultant was hired to carry out an assessment of the remaining needs and to elaborate a plan of action in close coordination with the NS of the affected countries, the Regional Representation office for Central America and Mexico, PADRU and the Regional Representation's Health team.

The National Societies continue to rely on the partnerships with external organizations, specifically for this recovery phase working in close cooperation with their local relevant government offices such as the Ministries of health and planning etc.

Taking into consideration the vulnerability of the three affected countries (Guatemala, Honduras and Nicaragua) related to the increase of food and basic needs prices, the Regional Representation Office initiated a consultation process amongst the National Societies in order to examine the necessity to support them with trainings and capacity building activities, as well as with the implementation of prevention and response activities.

With a leading coordination role for the Regional Representation Office for Central America, a close cooperation took place among the three NS in the affected countries in order to elaborate a practical and coherent Plan of Action (PoA) in collaboration with the existing Regional Reference Center for Disasters Preparedness and Regional Reference Center for Communitarian Education, the Partner National Societies and other international agencies operating in the region, among which World Food Programme (WFP).

The Regional Representation is promoting a coordination structure through which the NS can coordinate internally within the Red Cross movement actors and externally with the support of external organizations such as the WFP that work on this subject within the region. The latter aims at promoting sustainable multilateral support and encourage the NS' work in their countries and to relay on the partnerships with external organizations, specifically for the recovery and development phase working in close cooperation with the relevant local government offices.

Red Cross and Red Crescent action

When the **Belize Red Cross Society (BRCS)** realized that Hurricane Felix was heading for Belize, the NS started to prepare and requested part of the DREF allocation (USD 5,000) to cover expenses for small health awareness-raising activities that were carried out. Luckily, no further action was required.

Guatemalan Red Cross (GRC) carried out following activities:

- Evacuation activities in high risk areas, carried out by local branches and their volunteers;
- Search and rescue activities;
- Provision of first aid care;
- Distribution of relief items and assessments of damages and needs;
- Mobilization of one National Intervention Team (NIT), specialized in health and water sanitation;
- Preparation of a plan of action to assist 200 families (1000 people);
- PADRU deployed a Coordination delegate and a RIT member to support GRC.

Honduran Red Cross (HRC) carried out following activities:

- Activation of the local branches in several departments such as Colon, Santa Barbara, Cortes, Francisco Morazán and the central and southern region, at the onset of the disaster;
- Preparation of a preliminary plan of action to assist 1,950 families, which was later increased to 2,408 families due to thorough assessments (roofing and building materials);
- Distribution of relief items sent by PADRU, to 1,408 families in the departments of Yoro and Cortes;
- A PADRU delegate was sent to aid in relief activities;
- Distribution of the relief items of the HRC such as kitchen kits, hygiene kits and blankets (not Federation standards) to 461 families in the department of Cortes;
- In la Mosquitia, 300 families have received roofing materials and other relief items;
- Procurement of agricultural material has been completed aiding 1,000 families;
- Deployment of a RIT member who assisted in the distribution activities.

The Nicaraguan Red Cross (NRC) carried out the following activities:

- The NRC, together with the Nicaraguan Ministry of Health provided support in the evacuation of 12,000 people in Puerto Cabezas;
- Provision of assistance by 35 NRC volunteers in Puerto Cabezas;
- The Costa Rican Red Cross sent a team of 25 specialized volunteers with ambulances and trucks;
- PADRU and two delegates specialized in communications, water and sanitation and one RIT member were deployed to assist in distribution activities;
- Preparation of a plan of action along with PADRU to assist 2,812 families;
- RLU sent a container with relief goods for 1,000 families in the area of Sandy Bay.

The objectives from the emergency and early recovery phase were reached (for more information on this, visit our website: <http://www.ifrc.org/where/americas.asp>):

Relief Distributions: 4,420 affected families benefited from the provision of relief items to immediately recover from the effects of hurricane Felix (200 families in Guatemala, 1,408 families in Honduras, 3,102 families in Nicaragua including the Chinandega operation).

Emergency Health: The affected communities benefited from psychosocial support (PSP) assisting them in recovering from the effects of the hurricane.

Emergency Health: Vulnerable populations affected by the hurricane in Guatemala and Nicaragua have increased awareness on HIV and AIDS.

Water and Sanitation: Vulnerable families were sensitized on key health messages through a health awareness campaign related to vector control and water borne diseases.

The revised Plan of Action

As the income to the Appeal amounted to 1,371,000 which was more than the original CHF 992,673 appealed for, a revised work plan and budget formed the basis of this revised Appeal. The revised appeal emphasizes a community-level approach in providing longer-term support to the communities affected by Hurricane Felix, and in building the capacities of the three National Societies, mainly at local level, to increase resilience of the communities.

The revised work plan focuses on three communities (one per country) affected by Felix, that face food insecurity; the three communities will benefit from community-based programmes and will be supported by the three local branches, who will also benefit from the activities proposed in this revised appeal. Communities and NS will be better prepared for the 2008 hurricane season as well as for likely highly negative impact in years to come due to the increase of food and basic needs prices.

This support will consist of the following:

- Continue to contribute to the restoration and improvement of the basic living conditions and the resilience of the affected population in the aftermath of Hurricane Felix by investing in development of community based food security and livelihood programmes to help the most affected to become more resilient.
- Support the affected vulnerable communities by building NS capacities in psychosocial support using the Federation's 'Helping to Heal' methodology so the NS can address the needs of the vulnerable communities through community interventions and promote trained volunteer safety nets that can intervene in the communities should the need arise.
- Enhance and scale up capacities on food security programmes of the three NS so they can conduct an assessment of the food security situation within the communities and to raise a food security early warning in case of severe crisis.
- Promote the role of the NS as auxiliary to their Government.
- Elaboration of a contingency plan with the support of the Region Reference Centre for Disaster Preparedness

The proposed operation

Activities planned for this revised appeal are based on SPHERE standards, the humanitarian Chapter and the Red Cross/Red Crescent code of conduct. All the objectives put forward in this revised appeal are in line with the Strategy 2010 as well as the strategy for the Movement.

Community Risk Reduction

Objective: Prepare communities to face long term food insecurity and help communities to become more resilient by developing community based food security programmes

Expected results:

- Food security interventions are based on outcomes from participatory and multi-disciplinary assessments among communities.
- Community based projects related to long term food security are implemented (projects to be defined within the communities).
- Sense of ownership of the projects amongst the communities is promoted through the food security initiative, adapted to specific needs at personal, family and community level and implying active participation of beneficiaries.
- Psychosocial Support interventions have alleviated sufferings within the communities.
- A better prepared and strengthened volunteering network is promoted within the communities in order to promote a better sense of unity amongst the communities.
- Local branches of the NS are strengthened in order to ensure better community support of the NS.
- Coordination is enhanced with Partner National Societies that work with the three NS to increase resilience and reach more people.

Activities planned to reach this objective:

- Assessments on the food security situation within the communities carried out by well trained NS staff. The assessment team will consist of a representative of each programme in order to ensure an overall assessment and multidisciplinary approach.
- Based on assessments, cross-cutting community based micro projects are implemented. As these projects will be determined based on the assessments, detailed (financial) information will become available with the next Operations Update. The following programmes will implement the micro-projects:
 - Risk Reduction: Evaluation of food security followed by community based projects. These can include sustainable farming, building warehouses for storage, and cash for work.
 - PSP: communities will benefit from psychosocial support (PSP) to assist the community members with recovering from the effects of the hurricane and overall difficulties they are facing;
 - Strengthening of the Volunteers Network through the dissemination of the Code of Conduct and the Humanitarian Principles and Values (HPV). Some volunteers, members of the community, will be trained in HPV methodology in order to ensure a constant support within the community.
- Final evaluation of the cross-cutting community based programmes carried out within the communities. The evaluation team consists of a representative of each programme.

Capacity Building and Organizational Development

Objective: Strengthen NS capacity in disaster and crisis preparedness and response

Expected results:

- Food security programme activities to strengthen the capacities of the NS are scaled up.
- The three NS scaled up their capacity to implement integrated community based food security projects.
- The three NS are promoting multilateral support and are working with other agencies in their countries.
- The Regional Reference Centre for Community Based Disaster Preparedness is better equipped to sustain the knowledge and practices on food security and to expand it to other NSs of the Americas.
- The two Regional Reference Centres are better prepared to support NS with the integration of the food security subject in their National Contingency Plans.

Activities planned to reach this objective:

- Training of Trainers on carrying out assessments at community level, with five participants of each affected NS to be held in San Pedro de Sula in Honduras, from 25-29 July, including an in-field training in an affected zone of the country using the Federation methodology translated and printed in Spanish with DIPECHO funding. This training will be facilitated by a specialist on Food Security from the Federation's Secretariat and an expert on livelihood from Spanish Red Cross.
- The two regional Reference Centres participate in the Training of Trainers to strengthen their skills and knowledge to help the communities.

- Awareness-raising during the meeting of the Presidents of the NS and through the signing of a common statement that outlines the involvement of the NS in order to tackle the food security problem.
- Structural rehabilitation of the affected branches of NS through reconstruction and painting activities, the purchase of IT equipment and office tools in order to enable the local branches to support their communities.
- Institutional strengthening of the capacities by strengthening the Organizational Development capacities with the branch team in each country.

Disaster Risk Reduction

Objective: Promote the role of the NS as auxiliary to their Government by elaborating a contingency plan at national and local level, integrating the support from inter-agencies, national authorities and Partner National Societies.

Expected results

- Food security programmes are included in the national, regional and local disaster and contingency plans based on the context analysis on food security per country.
- NS are prepared for and can respond to the next hurricane season and the food security crisis.

Activities planned to reach this objective:

- Participation of the three NS at the regional pre-hurricane meeting that aims at strengthening the capacities of NS in prevention and response activities.
- Elaboration of a contingency plan focused on Food Security with the support of the Region Reference Centre for Disaster Preparedness based on the final evaluation carried out at community level. The elaboration of the contingency plan promotes the participation of the central and local branches of the NS, PNS and specialized national and international agencies in order to ensure a well integrated Red Cross response in the existing national response system.

Health and Care

Objective: Build the capacity of NS in the response to the Food Security Crisis through a PSP programme

Expected Results

- NS are able to address the psychosocial needs of vulnerable populations (affected by HIV, and other public health issues such as food insecurity).

Activities planned to reach this objective:

- Training of trainers and volunteers on PSP by using the Federation's PSP methodology 'Helping to Heal'. The trainers have a professional background in Health/Psychology; the volunteers have experience with the subject and have favourable personal abilities.
- Ensure community involvement in needs assessments through participation of the PSP focal point in the community assessments.
- Trainers and volunteers carry out community based interventions in target groups that are to be identified through the assessments in the regions affected by Felix (ten interventions per country will take place).

Logistics

- **Objective 1: Improve regional logistic capacity of the three NS with a well trained network of Regional Intervention Team Members (RITS), specialized in logistics.**
- **Objective 2: Restore the capacity of storage and management of goods of the Nicaraguan Red Cross.**

Expected results

- The three NS are part of the Regional Intervention Teams, with members specialized in logistics
- The Nicaraguan Red Cross is able to face the potential needs of logistic mobilization in case of disasters or crisis with a restored capacity of storage and management of goods.

Activities planned to achieve this objective:

- Training in Logistic Standards of Operation of the Federation conducted by the Regional Logistic Unit of the Federation based in the Training Centre of the Mexican Red Cross in Mexico.
- Conduct rapid capacity and situation assessments in the storage system of the Nicaraguan Red Cross and restoration of capacity with support from the American and Spanish Red Cross.

Capacity of the Federation

Always keen to develop new skills in order to better support the NS in facing humanitarian challenges affecting their countries, the Regional Representation Office is endorsing a pro-active role and will be able to better advocate, support and develop a regional strategy in the thematic of food security.

Communications – Advocacy and Public Information

Since the beginning of the emergency, the Regional Representation Offices and the Communications Department of the International Federation's Secretariat in Geneva have been in close coordination and supporting the operation. It is very important to maintain accurate information between the fields, either by delegates sent to the field and among the NS affected by the disaster. During an operation, communication between the affected populations and the Red Cross, as well as with the media and donors, is an essential mechanism for effective disaster response and the cornerstone to promote greater quality, accountability, and transparency.

Several Operations Updates were posted on the global Federation's website (www.ifrc.org) informing about the disaster in the involved countries (latest update can be found at: <http://www.ifrc.org/docs/appeals/07/MDR4300206.pdf>). Several articles and press releases were issued by the GRC and NRC about Felix were posted on the website of the International Federation; <http://www.ifrc.org/docs/news/07/07091802/>.

Concerning the current work plan, the Regional Representation Office will emphasize the communication and public information in order to raise awareness among the communities and to ensure the visibility of the donors. Press releases, the production and diffusion of information leaflets for National Societies within the region, for the population and the agencies that are involved in the activities are foreseen. Additionally, the integration of human interest stories on the regional and global web sites will ensure a correct communication and public information.

Budget summary

See attached budget (Annex 1) for details.

Thomas Gurtner
Director
Coordination and Programmes Division

Bekele Geleta
Secretary General

How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

- In Guatemala: Teresa Marroquín, Disaster Management Director, Guatemalan Red Cross; email: teresamarroquin@guatemala.cruzroja.org; phone: (502) 2253-2027; fax: (502) 2232-4649
- In Honduras: Oscar Fernández, General Coordinator, Disaster Management Office, Honduran Red Cross; email: opade@honduras.cruzroja.org; phone: (504)237-1800; fax: (504)238-0185
- In Nicaragua: Alejandro Morales, National Relief Director Nicaraguan Red Cross; email: crn_socorros@humanidad.org.ni; phone: (505) 265-2087; fax: (505) 885-3880
- In Panama: Fabricio López, Regional Representative for Central America and Mexico; e-mail fabricio.lopez@ifrc.org, phone(507)380 0250; fax; (507) 317 13 04
- In Panama: Maria Alcázar, Resource Mobilization Coordinator, Americas, email: maria.alcazar@ifrc.org, phone(507) 380 0250; fax (507)317 1304
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[<Revised Emergency Appeal budget, financial report and donor response list below; click here to return to the title page>](#)

APPEAL BUDGET SUMMARY

Annex 1

HURRICANE FELIX**MDR43002**

	ORIGINAL	REVISED	VARIANCE
<u>RELIEF NEEDS</u>			
Shelter			0
Construction Materials	30,000	102,533	72,533
Clothing & Textiles	96,000	96,015	15
Food	270,000	265,004	-4,996
Seeds & Plants	80,000	80,000	0
Water & Sanitation		127	127
Medical & First Aid		2,051	2,051
Teaching Materials			0
Utensils & Tools	150,000	79,284	-70,716
Other Supplies & Services	80,000	90,671	10,671
Total Relief Needs	706,000	715,685	9,685
<u>CAPITAL EQUIPMENT</u>			
Land & Buildings			0
Vehicles Purchase		7,398	7,398
Computers & Telecom Equipment	20,000	20,943	943
Office/Household Furniture & Equip.	6,000		-6,000
Medical Equipment			0
Other Machinery & Equipment	35,000		-35,000
<u>TRANSPORT, STORAGE & VEHICLES</u>			
Storage - Warehouse	15,000	19,796	4,796
Distribution & Monitoring	56,609	66,508	9,899
Transport & Vehicles Costs	65,000	65,155	155
<u>PERSONNEL</u>			
International Staff	28,000	1,125	-26,875
Regionally Deployed Staff	35,140	7,848	-27,292
National Staff	20,000	9,894	-10,106
National Society Staff	50,000	47,204	-2,796
Consultants	25,000	33,949	8,949
<u>WORKSHOPS & TRAINING</u>			
Workshops & Training	34,000	132,423	98,423
<u>GENERAL EXPENSES</u>			
Travel	60,000	32,289	-27,711
Information & Public Relations	14,000	13,643	-357
Office running costs	24,000	16,142	-7,858
Communication Costs	20,000	9,112	-10,888
Professional Fees	14,436	12,105	-2,331
Financial Charges	30,000		-30,000
Other General Expenses	5,000	63,147	58,147
<u>PROGRAMME SUPPORT</u>			
Programme Support - PSR	87,815	88,592	777
Service & Recoveries	20,000	8,042	-11,958
Total Operational Needs	665,000	655,315	-9,685
Total Appeal Budget (Cash & Kind)	1,371,000	1,371,000	0
Available Ressources	1,370,928	1,370,096	
Net Request	72	904	

International Federation of Red Cross and Red Crescent Societies

MDR43002 - Central America - Hurricane Felix

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2008/06
Budget Timeframe	2007/1-2008/12
Appeal	MDR43002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget		1,371,000				1,371,000
B. Opening Balance		0				0
Income						
<u>Cash contributions</u>						
American Red Cross		142,270				142,270
Australian Government		31,101				31,101
Canadian Red Cross		152,269				152,269
Canadian Red Cross (from Canadian Government)		117,000				117,000
Hong Kong Red Cross		30,963				30,963
Icelandic Red Cross		74,724				74,724
Italian Govt Bilateral Emergency Fund		329,600				329,600
Japanese Red Cross		31,851				31,851
Luxembourg Red Cross (from Luxembourg Government)		50,368				50,368
Monaco Red Cross		8,365				8,365
Netherlands Red Cross (from Netherlands Government)		325,543				325,543
On Line donations		1,826				1,826
Swiss Government		15,000				15,000
C1. Cash contributions		1,310,881				1,310,881
<u>Inkind Goods & Transport</u>						
Canadian Red Cross		59,215				59,215
C3. Inkind Goods & Transport		59,215				59,215
C. Total Income = SUM(C1..C5)		1,370,096				1,370,096
D. Total Funding = B + C		1,370,096				1,370,096
Appeal Coverage		100%				100%

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance		0				0
C. Income		1,370,096				1,370,096
E. Expenditure		-992,222				-992,222
F. Closing Balance = (B + C + E)		377,873				377,873

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A		B					A - B	
BUDGET (C)		1,371,000					1,371,000	
<u>Supplies</u>								
Construction Materials	102,533		3,993			3,993	98,540	
Clothing & textiles	96,015		96,012			96,012	3	
Food	265,004		265,010			265,010	-6	
Seeds,Plants	80,000		61,480			61,480	18,520	
Water & Sanitation	127		127			127	0	
Medical & First Aid	2,051		2,051			2,051	0	
Utensils & Tools	79,284		60,377			60,377	18,907	
Other Supplies & Services	90,671		90,671			90,671	0	
Total Supplies	715,685		579,722			579,722	135,963	
<u>Land, vehicles & equipment</u>								
Vehicles	7,398						7,398	
Computers & Telecom	20,943		12,593			12,593	8,349	

Others Machinery & Equipment			7,398			7,398	-7,398
Total Land, vehicles & equipment	28,341		19,991			19,991	8,349
Transport & Storage							
Storage	19,796		9,996			9,996	9,800
Distribution & Monitoring	66,508		55,468			55,468	11,040
Transport & Vehicle Costs	65,155		63,059			63,059	2,095
Total Transport & Storage	151,458		128,522			128,522	22,935
Personnel							
International Staff Payroll Benefits	1,125		1,216			1,216	-91
Regionally Deployed Staff	7,848		8,215			8,215	-368
National Staff	9,894		9,388			9,388	506
National Society Staff	47,204		33,894			33,894	13,310
Consultants	33,952		11,397			11,397	22,556
Total Personnel	100,023		64,110			64,110	35,913
Workshops & Training							
Workshops & Training	132,423		13,854			13,854	118,569
Total Workshops & Training	132,423		13,854			13,854	118,569
General Expenditure							
Travel	32,289		34,138			34,138	-1,849
Information & Public Relation	13,643		5,235			5,235	8,407
Office Costs	16,142		8,142			8,142	7,999
Communications	9,112		7,375			7,375	1,737
Professional Fees	12,105		602			602	11,504
Financial Charges	59,257		12,978			12,978	46,279
Other General Expenses	3,890		54			54	3,836
Total General Expenditure	146,437		68,524			68,524	77,913
Programme Support							
Program Support	96,633		63,678			63,678	32,955
Total Programme Support	96,633		63,678			63,678	32,955
Services							
Services & Recoveries			8,711			8,711	-8,711
Total Services			8,711			8,711	-8,711
Operational Provisions							
Operational Provisions			45,109			45,109	-45,109
Total Operational Provisions			45,109			45,109	-45,109
TOTAL EXPENDITURE (D)	1,371,000		992,222			992,222	378,777
VARIANCE (C - D)			378,777			378,777	

Donor response to MDR43002 - Central America - Hurricane Felix

TIMEFRAME: 03 Sep 07 to 03 Jun 08

LOCATION: Central America

TOTAL AMOUNT SOUGHT:	1,371,000
TOTAL RECEIVED TO DATE:	1,370,096
APPEAL COVERAGE TO DATE:	100%

Updated on: 24 Jun 2008

	Currency	Amount	Health & Care CHF	Disaster Management CHF	Humanitarian Values CHF	Organisational Development CHF	Coordination & Implementation CHF	Total CHF
BUDGET				1,371,000				1,371,000
FUNDING								
<u>Opening Balance</u>								
Income								
Cash contributions (received and pledged)								
American Red Cross	USD	120,000		142,270				142,270
Australian Government	CHF	31,101		31,101				31,101
Canadian Red Cross	CAD	133,385		152,269				152,269
Canadian Red Cross (from Canadian Government)	CAD	100,000		117,000				117,000
Hong Kong Red Cross	HKD	200,666		30,963				30,963
Icelandic Red Cross	ISK	3,932,866		74,724				74,724
Italian Govt Bilateral Emergency Fund	EUR	200,000		329,600				329,600
Japanese Red Cross	USD	27,200		31,851				31,851
Luxembourg Red Cross (from Luxembourg Government)	EUR	32,000		50,368				50,368
Monaco Red Cross	EUR	5,000		8,365				8,365
Netherlands Red Cross (from Netherlands Government)	EUR	198,019		325,543				325,543
On Line donations	CHF	1,826		1,826				1,826
Swiss Government	CHF	15,000		15,000				15,000
Total Cash contributions				1,310,881				1,310,881
Inkind Goods & Transport (pledged)								
Canadian Red Cross	CAD	52,080		59,215				59,215
Total Inkind Goods & Transport				59,215				59,215
Total Income				1,370,096				1,370,096
TOTAL FUNDING			0	1,370,096	0	0	0	1,370,096
COVERAGE				100%				100%