

International Federation of Red Cross and Red Crescent Societies

Consolidated Response to Appeal MDRMZ002 - MOZAMBIQUE - FLOODS & CYCLONES

TIMEFRAME: 19 Jan 07 to 16 Aug 07

LOCATION: Mozambique

TOTAL AMOUNT SOUGHT:	20,644,994
TOTAL RECEIVED TO DATE:	6,955,324
APPEAL COVERAGE TO DATE:	34%

Updated on: 06 Jul 2007

	Currency	Amount	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Total
			CHF	CHF	CHF	CHF	CHF	CHF
BUDGET				20,644,994				20,644,994

FUNDING

Opening Balance

Income

Cash contributions

American Red Cross	USD	7,086		8,858				8,858
Belgium Red Cross (Flandre)	EUR	37,430		61,080				61,080
Belgium Red Cross (Flandre)	MZM	74,423		3,460				3,460
Belgium Red Cross (Flandre)	USD	8,778		10,973				10,973
British Red Cross	GBP	490,196		1,181,372				1,181,372
Canadian Red Cross	CAD	396,000		415,800				415,800
Danish Red Cross	EUR	7,083		11,475				11,475
Finnish Red Cross	EUR	50,000		81,000				81,000
French Red Cross	EUR	1,284		2,080				2,080
German Red Cross	EUR	166,900		272,113				272,113
Great Britain - Private Donations	GBP	5,000		11,950				11,950
Hong Kong Red Cross	HKD	7,779		1,210				1,210
Icelandic Red Cross	ISK	9,132,406		170,166				170,166
Irish Government	EUR	250,000		402,500				402,500
Irish Red Cross	EUR	29,985		48,276				48,276
Japanese Red Cross	USD	250,400		305,275				305,275
Liechtenstein Red Cross	CHF	10,000		10,000				10,000
Luxembourg Red Cross	CHF	5,494		5,494				5,494
Monaco Red Cross	EUR	31,000		50,850				50,850
Norwegian Red Cross	NOK	1,000,000		208,600				208,600
On Line donations	CHF	458		458				458
Spanish Red Cross	EUR	28,204		45,676				45,676
Turkish Government	USD	40,000		49,200				49,200
Total Cash contributions				3,357,866				3,357,866

Inkind Goods & Transport

American Red Cross	USD	139,018		173,772				173,772
Belgium Red Cross (Flandre)	EUR	152,641		245,751				245,751
Belgium Red Cross (Flandre)	MZM	4,774,525		229,288				229,288
Belgium Red Cross (Flandre)	USD	204,080		255,100				255,100
Danish Red Cross	EUR	71,958		115,903				115,903
Danish Red Cross	USD	680,107		850,134				850,134
French Red Cross	EUR	15,000		24,300				24,300
Luxembourg Red Cross	CHF	52,500		52,500				52,500
Norwegian Red Cross	NOK	2,668,997		531,931				531,931
Spanish Red Cross	EUR	674,998		1,089,630				1,089,630
Swiss Red Cross	CHF	10,366		10,366				10,366
Total Inkind Goods & Transport				3,578,674				3,578,674

Inkind Personnel

Icelandic Red Cross	CHF	184		184				184
Netherlands Red Cross	CHF	18,600		18,600				18,600
Total Inkind Personnel				18,784				18,784

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		CHF	CHF	CHF	CHF	CHF	CHF
BUDGET			20,644,994				20,644,994
FUNDING							
<u>Opening Balance</u>							
<u>Income</u>							
<u>Total Income</u>			6,955,324				6,955,324
TOTAL FUNDING		0	6,955,324	0	0	0	6,955,324
COVERAGE			34%				34%