

# OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## VIET NAM: TYPHOON LEKIMA

**Appeal No. MDRVN002**  
**29 December 2007**  
**Glide no.**  
**TC-2007-00178-VNM**

*The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 186 countries.*

### In Brief

**Operations Update no. 3; Period covered: 16 November – 7 December 2007;**  
**Appeal target: CHF 3,231,507 (USD 2.7 million or EUR 1.9 million);**  
**Appeal coverage: 28%;** [<click here to go to attached Donor Response list](#), and [Interim Financial Report](#).

#### Appeal history:

- **Preliminary appeal launched on 10 October for CHF 3,231,507 (USD 2.7 million or EUR 1.9 million) for 12 months to assist 193,000 beneficiaries.**
- **Appeal launched on 17 October as above with minor adjustments to the operation**
- **Disaster Relief Emergency Funds (DREF) allocated: CHF 200,000 (USD 170,000 or EUR 120,000).**

**Operational Summary:** While flood water receded two weeks ago, people affected by the typhoon Lekima and the series of floods in the central part of Viet Nam now face a shortage of rice, family utensils and seeds for planting. Another urgent need is money to repair/re-construct houses as well as to restore irrigation systems and roads. Media reports suggest that the series of disasters has affected 2.6 million people in the central part of Viet Nam, leaving 4,000 people without shelter.

Red Cross chapters are worried that affected families are exposed to future long-term shortages of rice as result of the scarcity of seeds, and the erosion of farm lands. Local authorities also share the same concern: paddy fields in many areas, for instance along the Vu Gia river in the Dai Nghia commune, Quang Nam province, are covered with sand between 0.7-1.2 metres deep. The same problem affects several other locations as well. Local authorities in the seven affected provinces have appealed for government support in terms of 13,000 tonnes of rice, 11,000 tonnes of seeds and nearly VND 800 billion (CHF 57.8 million or USD 50 million) to facilitate the rehabilitation process.

The Viet Nam Red Cross (VNRC) has joined efforts with the government as well as local and international organizations to cover needs of the affected. To date, 711 tonnes of rice have been distributed to 23,700 families. In addition, 16,157 families have benefited from household kits containing mosquito nets, blankets, water buckets, water containers, cooking pots, instant noodle, clothes and cash.

Thanks to focused and quick interventions by the ministry of health working in partnership with other organizations including Red Cross, no water-borne disease has been reported. Water purification using Chloramine-B tablets and through environmental clean-up efforts have helped. Clean water is now accessible. To date, there have been no reported outbreaks of acute diarrhoea.

Thanks to support from the American, British, German, Japanese, Monaco, Netherlands, New Zealand, and Swedish government and national societies, USAID, Intel Foundation, the Irish government and private donors in response to the appeal, 28 per cent of the appeal budget is presently covered. Appreciation is also extended to the

Royal Norwegian Embassy in Viet Nam and the Merck Company Foundation for indications of their contribution to the appeal. *More funding, however, is urgently needed to mitigate the physical suffering and mental distress of the thousands affected.*

## Background: initial assessment and analysis

Since the last operations update, the situation has improved with the receding of flood waters. Communication and electrical lines have been restored together with roads and railways. The pace of general activity is slowly picking up. In spite of this, however, the affected populations have a long and difficult way to go before returning to their normal degree of living, particularly in terms of new agricultural and aqua-cultural farming, as well as the rebuilding and restoration of homes.

The Viet Nam Red Cross (VNRC) and the Federation are providing relief assistance in terms of rice and household kits to the most affected families in 14 provinces. In addition, ongoing damage and needs assessments are being carried out by the VNRC to select families most in need.

Increased prices due to high demand have posed a challenge in providing assistance in the form of rice supplies. The price has gone up from VND 5.8 million (CHF 416 or USD 360) per tonne to VND 6.8 million (CHF 485 or USD 420) per tonne within the short space of two months.

## Context

According to local authorities, damage caused by typhoon Lekima and the wave of floods is reported at VND 3,056 billion (CHF 220.6 million or USD 191 million) and VND 4,434 billion (CHF 319 million or USD 276 million), respectively. The impact of the two disasters is summarized below:

|                                   | Dead | Missing | Injured | No. of houses collapsed/washed away | No. of houses damaged and flooded | Paddy field (hectare) lost | Food lost (tonne) |
|-----------------------------------|------|---------|---------|-------------------------------------|-----------------------------------|----------------------------|-------------------|
| <b>Typhoon Lekima</b>             | 88   | 8       | 150     | 9,505                               | 127,551                           | 11,000                     | 37,321            |
| <b>Floods in October-November</b> | 155  | 12      | 137     | 4,372                               | 586,792                           | 4,550                      | 35,415            |

(Damage assessment reports done by Central Committee for Storms & Floods Control, CCSFC)

In total, about 2.6 million people in central Viet Nam have been affected. One of the most worrying aspects is that paddy fields in many locations are still covered in sand that makes farming impossible. In addition, 4,000 people have been left homeless. Local authorities in some provinces are appealing for more support from the government. The impact of the disasters also detracts from the Government's achievement in poverty reduction over recent years.

## Operational developments

### Red Cross and Red Crescent action

Red Cross Red Crescent relief goods were allocated to the worst flood hit provinces, including Quang Ngai, Phu Yen and Binh Dinh. Since the launch of the appeal on 10 October, some 16,157 household kits have been distributed to the beneficiaries. Feedback from the chapters indicate that these basic items are valuable to beneficiaries, most of whom have lost almost all personal and household items as a result of the typhoon and subsequent floods. In addition, 711 tonnes of rice has been provided through Red Cross for some 23,700 families for at least two months.

The selection of beneficiaries and distribution of items followed the International Federation's requirements with priority given to families headed by women, people with disabilities and the elderly. Local authorities facilitated

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the process. The Red Cross at commune level, together with the head of communes and villages, selected those most in need. A shortlist of beneficiaries was discussed at commune meetings to give people a say on who should be beneficiaries. Posters guiding selection criteria were visible at distribution points.



Binh Dinh Red Cross branch staff help to purify water for the affected community.

Bilateral support from chapters in non-affected areas to affected provinces has been impressive. Many national society chapters, such as the Hai Phong chapter, transported relief goods including instant noodles to the Thanh Hoa province. The Ho Chi Minh City Red Cross chapter has so far been the biggest donor among the local VNRC network to support affected people. The chapter has contributed VND 1.3 billion (CHF 92,400 or USD 80,000) in cash and kind to typhoon and flood-hit communities. Funds have been sought from various donors including companies, organizations and individuals. Remarkably, part of the money resulted from hard work and commitment by the chapter's Red Cross youth volunteers who took shifts to stand by five donation boxes placed on the street to collect money. As a result of their five-day effort, about VND 78 million (CHF 5,624 or USD 4,800) was collected, filling a large gap in the needs of the affected.

Apart from that, the night of 29 November saw the Hochiminh City Red Cross branch hold a music event to appeal for more support. The resulting collection of VND 2 billion (CHF 144,200 or USD 124,800) will enable the chapter to provide even more help to those most in need. This event was also attended by the Federation country delegation representative who acknowledged the professionalism of the local fund-raising effort. The Federation delegation will promote this effective model of fund-raising in other locations and support the headquarters in this effort.

VNRC is also receiving support from the French and Spanish Red Cross societies through ECHO funding. These funds will be used to carry out the distribution of rice and household kits in the Quang Binh, Thanh Hoa and Ninh Binh provinces.

Additional items, such as soap and leaflets on basic health education with regard to clean water (as discussed between VNRC and the Federation/partner national societies) were unfortunately omitted due to the urgency in getting the family kits to beneficiaries. Together, the VNRC, Federation, and partner national societies will discuss this and make arrangements for future distribution when VNRC procures new household kits to replenish stocks.

The Federation country delegation representative also made visits to foreign missions in Hanoi including the Finnish and Norwegian embassies, attempting to seek some funds for the appeal. The Norwegian Embassy has indicated support, and will confirm this by the end of December.

Despite impressive local fundraising and diverse international support, much support is still needed. VNRC chapters have reaffirmed that rice, household kits and support for the re-construction of houses is the assistance most needed.

Following is a table indicating the relief item distribution status as of 15 December 2007:



VNRC chapter staff helping with the distribution of relief supplies to the affected.

**Relief Item Distribution Status (through appeal, as of 15 December 2007)<sup>1</sup>**

| Province       | Distributed  |   | Next distribution phase<br>(to be completed by January 2008) |  |
|----------------|--|---|--|--|
|                | Food items:<br>rice.<br>No. of families<br>covered | Non-food<br>items:<br>household kits.<br>No. of families<br>covered | Food: rice.<br>Families<br>covered                           | Non-food:<br>household kits<br>Families<br>covered |
| Quang Binh     | 0  | 600   |  |  |
| Ha Tinh        | 900  | 1,400   |  |  |
| Nghe An        | 2,000  | 2,400   |  |  |
| Thanh Hoa      | 2,000  | 1,600   |  |  |
| Ninh Binh      | 700  | 800   |  |  |
| Son La         | 700  | 500   |  |  |
| Hoa Binh       | 700  | 300   |  |  |
| Quang Tri      | 1,000  | 700   |  |  |
| Thua Thien Hue | 2,000  | 700   | 1,500  | 350  |
| Da Nang        | 1,000  | 700   |  |  |
| Quang Nam      | 2,200  | 780   | 2,200  | 400  |
| Quang Ngai     | 2,600  | 1,000   | 1,300  | 200  |
| Binh Dinh      | 2,600  | 600   | 1,000  | 200  |
| Phu Yen        | 2,600  | 420   | 1,000  | 200  |
| <b>Total</b>   | <b>21,000</b>                                      | <b>12,500</b>   | <b>7,000</b>   | <b>1,350</b>                                       |

*Food: Each family received 30 kg of rice.*  
*Non-food: Each household kit consists of one mosquito net, two blankets, two water containers of 40 litres and 10 litres respectively, one water bucket, and one cooking utensil.*

**Food and Nutrition**

**Objective:** Provision of emergency supplementary food comprising instant noodles, drinking water and a 30 kg ration of rice per family for approximately 140,000 people (some 28,000 families) for one month in the worst affected areas. Support in terms of both cash and rice will also be supplied by local authorities and other organizations.

Thanks to the response to the appeal and bilateral support of the government of Luxembourg to the VNRC (accounting for 81 tonnes of rice), about 711 tonnes of rice has reached some 23,700 families. This is a valuable source to secure sustenance for affected people for two months as communities re-establish themselves.

An additional 210 tonnes of rice are being procured to distribute to 7,000 families by end of January 2008.

The French and Spanish national societies plan to respectively distribute 350 tonnes and 921 tonnes of rice to the selected provinces of Quang Binh, Ninh Binh and Thanh Hoa. This assistance is expected to provide food to approximately 42,400 families in the three provinces.

Given all the figures available, 76,000 families will have received rice support by end of January 2008. Overall, the national society's objective is to provide 5,820 tonnes of rice to 194,000 families



Successful distribution sees smiles on the faces of beneficiaries. More support, however, will be needed in the long term.

<sup>1</sup> More detailed information indicating distribution of relief items at commune level is available from the VNRC. Please contact the national society for copies.

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affected. This amount does not include rice provided during the emergency phase from local mobilization from chapter to chapter.

As stated, though, the local chapters are worried that affected families will be exposed to longer term rice shortages. As things stand, farmers have little hope of having a new rice harvest next April. The implications for vulnerable people are severe.

### Non-food items

**Objective:** By the end of December 2007, 12,000 families in the most severely affected areas will have received one basic household kit comprising cooking and kitchen utensils, one mosquito net, two blankets and one 40-litre plastic water container. The provision of these items aims to meet immediate needs and enable people to begin returning to their everyday lives as quickly as possible.

Some 16,157 families have benefited from support through household kits from this appeal (accounting for 12,500 kits), the donations from government of Luxembourg, Save the Children and an international company.

The achievement is beyond the objective of the appeal for Lekima. However, due to the increased vulnerability as a consequence of the recent floods, more kits are needed. To respond to these needs, the VNRC will use the appeal money to buy an additional 1,350 kits, which will be distributed by the end of January 2008.

Also under the support of ECHO, the French Red Cross plans to distribute 7,000 family kits in the Quang Binh province, while the Spanish Red Cross will provide 3,600 kits in the Ninh Binh and Thanh Hoa provinces by end of December.

The VNRC headquarters will continue to seek replenishment of its three buffer stocks when the last of its household kits have been distributed.

According to the current VNRC distribution plan, a total of 28,107 families will receive household kits, achieving some 63 per cent of the national society's objective to expand the number of beneficiaries of both typhoon Lekima and recent floods by 45,000 families.

### Shelter

**Objective:** By September 2008, 1,000 families with no available means to rebuild their homes will be living in typhoon-resistant houses with appropriate water and sanitation facilities.

Government statistics show 13,877 houses destroyed, 9,505 of which were by typhoon Lekima. Some 714,343 houses have been submerged or damaged by both the typhoon Lekima and recent floods. Currently, 4,000 people have been left homeless.

Detailed assessments are carried out by VNRC to select families most in need and adapt their houses to the required culture and housing standards.

Additional funding is therefore vital to support this urgent activity, particularly with the onset of winter.

### Coordination

VNRC chapters continue to cooperate with local authorities to select those most in need of support. Given new support from ECHO, VNRC headquarters has expressed its wish to lead the relief operations in order to ensure cohesive response.



Luckier than many others, this woman has returned to what is left of her home. Some 4,000 people have been left homeless after the disaster.

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In liaison with VNRC headquarters, the Federation delegation is in regular contact with the chapters to be kept updated on developments. This approach also familiarizes chapters with the Federation's system of sharing timely information and preparation of operations update.

## How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

### The Federation's Global Agenda

The International Federation's activities are aligned with under a Global Agenda, which sets out **four broad goals** to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## Contact information

### For further information specifically related to this operation please contact:

- Viet Nam Red Cross: Mr. Doan Van Thai (secretary general), phone: +84 913.216.549, email: [doanvanthai62@yahoo.com.vn](mailto:doanvanthai62@yahoo.com.vn)
- Viet Nam Delegation: Ms Irja Sandberg (head of delegation); mobile: +84 904067955, email: [irja.sandberg@ifrc.org](mailto:irja.sandberg@ifrc.org) or Mr. Dang Van Tao, (disaster management manager), phone +84 913.361.581, email: [tao.vandang@ifrc.org](mailto:tao.vandang@ifrc.org)
- Federation regional office in Bangkok: Mr. Alan Bradbury, (acting head of regional delegation), phone: +66 26661 8201 ext 100 or Mr. Michael Annear, (head of regional delegation disaster management unit), phone +66 817539598, emails: [alan.bradbury@ifrc.org](mailto:alan.bradbury@ifrc.org) or [michael.annear@ifrc.org](mailto:michael.annear@ifrc.org)
- Federation secretariat in Geneva: Ms. Christine South (Asia Pacific operations coordinator), email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org), mobile: +41 79 308 9824, phone: +41 22 730 4529;
- Asia-Pacific Zone, Kuala Lumpur: Ms. Amy Gaver (disaster management delegate), email: [amy.gaver@ifrc.org](mailto:amy.gaver@ifrc.org), phone: +603 2161 0892, fax: +60 3 2161 1210, mobile: +60 12 220 1174; or Mr. Jeremy Francis (regional logistics coordinator), email: [jeremy.francis@ifrc.org](mailto:jeremy.francis@ifrc.org), phone: +60 12 298 9752, fax: +60 3 2168 8573.

[Donor response list and financial report below; click here to return to the title page.](#)

**Donor response to MDRVN002 - Vietnam - Typhoon Lekima**

TIMEFRAME: 08 Oct 07 to 10 Oct 08

LOCATION: Vietnam

|                          |           |
|--------------------------|-----------|
| TOTAL AMOUNT SOUGHT:     | 3,231,507 |
| TOTAL RECEIVED TO DATE:  | 908,204   |
| APPEAL COVERAGE TO DATE: | 28%       |

Updated on: 26 Dec 2007

|  | Currency | Amount    | Health & Care | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | Total            |
|--|----------|-----------|---------------|---------------------|---------------------|----------------------------|-------------------------------|------------------|
|  |          |           | CHF           | CHF                 | CHF                 | CHF                        | CHF                           | CHF              |
| <b>BUDGET</b>                                    |          |           |               | <b>3,231,507</b>    |                     |                            |                               | <b>3,231,507</b> |
| <b>FUNDING</b>                                   |          |           |               |                     |                     |                            |                               |                  |
| <b>Opening Balance</b>                           |          |           |               |                     |                     |                            |                               |                  |
| <b>Income</b>                                    |          |           |               |                     |                     |                            |                               |                  |
| <b>Cash contributions (received and pledged)</b> |          |           |               |                     |                     |                            |                               |                  |
| American Red Cross                               | USD      | 25,000    |               | 27,950              |                     |                            |                               | <b>27,950</b>    |
| British Red Cross                                | GBP      | 36,000    |               | 87,588              |                     |                            |                               | <b>87,588</b>    |
| China - Private Donors                           | CNY      | 200       |               | 30                  |                     |                            |                               | <b>30</b>        |
| German Red Cross<br>(from German Government)     | EUR      | 53,000    |               | 86,220              |                     |                            |                               | <b>86,220</b>    |
| Intel Foundation                                 | USD      | 10,984    |               | 12,033              |                     |                            |                               | <b>12,033</b>    |
| Irish Government                                 | EUR      | 100,000   |               | 162,700             |                     |                            |                               | <b>162,700</b>   |
| Japanese Red Cross                               | USD      | 136,800   |               | 156,910             |                     |                            |                               | <b>156,910</b>   |
| Monaco Red Cross                                 | EUR      | 5,050     |               | 8,514               |                     |                            |                               | <b>8,514</b>     |
| Netherlands Red Cross                            | EUR      | 40,000    |               | 67,440              |                     |                            |                               | <b>67,440</b>    |
| New Zealand Red Cross                            | CHF      | 9,980     |               | 9,980               |                     |                            |                               | <b>9,980</b>     |
| On Line donations                                | CHF      | 898       |               | 898                 |                     |                            |                               | <b>898</b>       |
| Swedish Red Cross                                | SEK      | 15,000    |               | 2,542               |                     |                            |                               | <b>2,542</b>     |
| Swedish Red Cross<br>(from Swedish Government)   | SEK      | 1,000,000 |               | 169,500             |                     |                            |                               | <b>169,500</b>   |
| USAID  | USD      | 100,000   |               | 115,900             |                     |                            |                               | <b>115,900</b>   |
| <b>Total Cash contributions</b>                  |          |           |               | <b>908,204</b>      |                     |                            |                               | <b>908,204</b>   |
| <b>Total Income</b>                              |          |           |               | <b>908,204</b>      |                     |                            |                               | <b>908,204</b>   |
| <b>TOTAL FUNDING</b>                             |          |           | <b>0</b>      | <b>908,204</b>      | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>908,204</b>   |
| <b>COVERAGE</b>                                  |          |           |               | <b>28%</b>          |                     |                            |                               | <b>28%</b>       |

**International Federation of Red Cross and Red Crescent Societies**

MDRVN002 - Vietnam - Typhoon Lekima

Interim Financial Report

| Selected Parameters |                 |
|---------------------|-----------------|
| Reporting Timeframe | 2007/10-2007/12 |
| Budget Timeframe    | 2007/10-2008/9  |
| Appeal              | MDRVN002        |
| Budget              | APPEAL          |

All figures are in Swiss Francs (CHF)

**I. Consolidated Response to Appeal**

|  | Health & Care | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | TOTAL            |
|--|---------------|---------------------|---------------------|----------------------------|-------------------------------|------------------|
| <b>A. Budget</b>                                   |               | <b>3,231,507</b>    |                     |                            |                               | <b>3,231,507</b> |
| <b>B. Opening Balance</b>                          |               | <b>0</b>            |                     |                            |                               | <b>0</b>         |
| <b>Income</b>                                      |               |                     |                     |                            |                               |                  |
| <u>Cash contributions</u>                          |               |                     |                     |                            |                               |                  |
| <i>American Red Cross</i>                          |               | 27,950              |                     |                            |                               | 27,950           |
| <i>British Red Cross</i>                           |               | 86,400              |                     |                            |                               | 86,400           |
| <i>China - Private Donors</i>                      |               | 31                  |                     |                            |                               | 31               |
| <i>German Red Cross (from German Government)</i>   |               | 87,450              |                     |                            |                               | 87,450           |
| <i>Intel Foundation</i>                            |               | 6,365               |                     |                            |                               | 6,365            |
| <i>Irish Government</i>                            |               | 165,000             |                     |                            |                               | 165,000          |
| <i>Japanese Red Cross</i>                          |               | 158,551             |                     |                            |                               | 158,551          |
| <i>Monaco Red Cross</i>                            |               | 8,449               |                     |                            |                               | 8,449            |
| <i>Netherlands Red Cross</i>                       |               | 66,920              |                     |                            |                               | 66,920           |
| <i>New Zealand Red Cross</i>                       |               | 9,980               |                     |                            |                               | 9,980            |
| <i>Norwegian Government</i>                        |               | 1,116,670           |                     |                            |                               | 1,116,670        |
| <i>On Line donations</i>                           |               | 3,062               |                     |                            |                               | 3,062            |
| <i>Swedish Red Cross</i>                           |               | 2,635               |                     |                            |                               | 2,635            |
| <i>Swedish Red Cross (from Swedish Government)</i> |               | 175,700             |                     |                            |                               | 175,700          |
| <i>USAID</i>                                       |               | 117,100             |                     |                            |                               | 117,100          |
| <b>C1. Cash contributions</b>                      |               | <b>2,032,263</b>    |                     |                            |                               | <b>2,032,263</b> |
| <u>Outstanding pledges (Revalued)</u>              |               |                     |                     |                            |                               |                  |
| <i>Intel Foundation</i>                            |               | 6,233               |                     |                            |                               | 6,233            |
| <i>Norwegian Government</i>                        |               | 20,016              |                     |                            |                               | 20,016           |
| <i>USAID</i>                                       |               | 0                   |                     |                            |                               | 0                |
| <b>C2. Outstanding pledges (Revalued)</b>          |               | <b>26,249</b>       |                     |                            |                               | <b>26,249</b>    |
| <b>C. Total Income = SUM(C1..C5)</b>               |               | <b>2,058,512</b>    |                     |                            |                               | <b>2,058,512</b> |
| <b>D. Total Funding = B + C</b>                    |               | <b>2,058,512</b>    |                     |                            |                               | <b>2,058,512</b> |
| <b>Appeal Coverage</b>                             |               | <b>64%</b>          |                     |                            |                               | <b>64%</b>       |

**II. Balance of Funds**

|   | Health & Care | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | TOTAL            |
|---|---------------|---------------------|---------------------|----------------------------|-------------------------------|------------------|
| <b>B. Opening Balance</b>               |               | <b>0</b>            |                     |                            |                               | <b>0</b>         |
| <b>C. Income</b>                        |               | 2,058,512           |                     |                            |                               | <b>2,058,512</b> |
| <b>E. Expenditure</b>                   |               | -569,991            |                     |                            |                               | <b>-569,991</b>  |
| <b>F. Closing Balance = (B + C + E)</b> |               | <b>1,488,521</b>    |                     |                            |                               | <b>1,488,521</b> |

**International Federation of Red Cross and Red Crescent Societies**

MDRVN002 - Vietnam - Typhoon Lekima

Interim Financial Report

| Selected Parameters |                 |
|---------------------|-----------------|
| Reporting Timeframe | 2007/10-2007/12 |
| Budget Timeframe    | 2007/10-2008/9  |
| Appeal              | MDRVN002        |
| Budget              | APPEAL          |

All figures are in Swiss Francs (CHF)

**III. Budget Analysis / Breakdown of Expenditure**

| Account Groups                        | Budget           | Expenditure      |                     |                     |                            |                               | TOTAL            | Variance |
|---------------------------------------|------------------|------------------|---------------------|---------------------|----------------------------|-------------------------------|------------------|----------|
|                                       |                  | Health & Care    | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation |                  |          |
| A                                     |                  | B                |                     |                     |                            |                               | A - B            |          |
| <b>BUDGET (C)</b>                     |                  | <b>3,231,507</b> |                     |                     |                            |                               | <b>3,231,507</b> |          |
| <b>Supplies</b>                       |                  |                  |                     |                     |                            |                               |                  |          |
| Construction Materials                | 1,850,000        |                  |                     |                     |                            |                               | 1,850,000        |          |
| Clothing & textiles                   |                  |                  | 101,691             |                     |                            | 101,691                       | -101,691         |          |
| Food                                  | 372,960          |                  | 267,858             |                     |                            | 267,858                       | 105,102          |          |
| Utensils & Tools                      | 355,200          |                  | 133,890             |                     |                            | 133,890                       | 221,310          |          |
| <b>Total Supplies</b>                 | <b>2,578,160</b> |                  | <b>503,440</b>      |                     |                            | <b>503,440</b>                | <b>2,074,720</b> |          |
| <b>Transport &amp; Storage</b>        |                  |                  |                     |                     |                            |                               |                  |          |
| Storage                               | 15,000           |                  | 6,110               |                     |                            | 6,110                         | 8,890            |          |
| Distribution & Monitoring             | 62,463           |                  | 6,737               |                     |                            | 6,737                         | 55,726           |          |
| Transport & Vehicle Costs             | 50,000           |                  | 1,172               |                     |                            | 1,172                         | 48,828           |          |
| <b>Total Transport &amp; Storage</b>  | <b>127,463</b>   |                  | <b>14,019</b>       |                     |                            | <b>14,019</b>                 | <b>113,444</b>   |          |
| <b>Personnel</b>                      |                  |                  |                     |                     |                            |                               |                  |          |
| International Staff Payroll Benefits  | 15,000           |                  |                     |                     |                            |                               | 15,000           |          |
| Regionally Deployed Staff             | 15,000           |                  |                     |                     |                            |                               | 15,000           |          |
| National Staff                        | 16,409           |                  | 2,126               |                     |                            | 2,126                         | 14,283           |          |
| National Society Staff                | 23,700           |                  | 2,019               |                     |                            | 2,019                         | 21,681           |          |
| Consultants                           | 20,000           |                  |                     |                     |                            |                               | 20,000           |          |
| <b>Total Personnel</b>                | <b>90,109</b>    |                  | <b>4,144</b>        |                     |                            | <b>4,144</b>                  | <b>85,965</b>    |          |
| <b>Workshops &amp; Training</b>       |                  |                  |                     |                     |                            |                               |                  |          |
| Workshops & Training                  | 27,521           |                  |                     |                     |                            |                               | 27,521           |          |
| <b>Total Workshops &amp; Training</b> | <b>27,521</b>    |                  |                     |                     |                            |                               | <b>27,521</b>    |          |
| <b>General Expenditure</b>            |                  |                  |                     |                     |                            |                               |                  |          |
| Travel                                | 75,113           |                  | 897                 |                     |                            | 897                           | 74,216           |          |
| Information & Public Relation         | 25,000           |                  | 2,750               |                     |                            | 2,750                         | 22,250           |          |
| Office Costs                          | 30,703           |                  | 278                 |                     |                            | 278                           | 30,425           |          |
| Communications                        | 15,000           |                  | 599                 |                     |                            | 599                           | 14,401           |          |
| Professional Fees                     | 25,000           |                  | 188                 |                     |                            | 188                           | 24,812           |          |
| Financial Charges                     | 27,390           |                  | 234                 |                     |                            | 234                           | 27,156           |          |
| Other General Expenses                |                  |                  | 195                 |                     |                            | 195                           | -195             |          |
| <b>Total General Expenditure</b>      | <b>198,206</b>   |                  | <b>5,141</b>        |                     |                            | <b>5,141</b>                  | <b>193,065</b>   |          |
| <b>Programme Support</b>              |                  |                  |                     |                     |                            |                               |                  |          |
| Program Support                       | 210,048          |                  | 37,049              |                     |                            | 37,049                        | 172,999          |          |
| <b>Total Programme Support</b>        | <b>210,048</b>   |                  | <b>37,049</b>       |                     |                            | <b>37,049</b>                 | <b>172,999</b>   |          |
| <b>Operational Provisions</b>         |                  |                  |                     |                     |                            |                               |                  |          |
| Operational Provisions                |                  |                  | 6,197               |                     |                            | 6,197                         | -6,197           |          |
| <b>Total Operational Provisions</b>   |                  |                  | <b>6,197</b>        |                     |                            | <b>6,197</b>                  | <b>-6,197</b>    |          |
| <b>TOTAL EXPENDITURE (D)</b>          | <b>3,231,507</b> |                  | <b>569,991</b>      |                     |                            | <b>569,991</b>                | <b>2,661,516</b> |          |
| <b>VARIANCE (C - D)</b>               |                  |                  | <b>2,661,516</b>    |                     |                            | <b>2,661,516</b>              |                  |          |