

Operations update



International Federation
of Red Cross and Red Crescent Societies

Philippines: Typhoons

Emergency appeal n° MDRPH005
GLIDE n° **TC-2009-000205-PHL**
Operations update n° 8
30 November 2009

Period covered by this Operations Update:
15 to 24 November 2009;

Appeal target (current):
CHF 16,286,096 (USD 16.1 million or EUR 10.8 million);

Appeal coverage: With contributions received to date, the appeal is 31 per cent covered in cash and kind; [<click to view attached financial report¹, or contact details>](#)

Appeal history:

- This emergency appeal was issued 23 October 2009 for CHF 16,286,096 (USD 16.1 million or EUR 10.8 million) for 18 months to assist approximately 110,000 families (550,000 people).
- A revised preliminary emergency appeal was issued 12 October 2009 for CHF 6,854,640 (USD 6.65 million or EUR 4.51 million) for nine months to assist 200,000 beneficiaries.
- The emergency appeal was initially launched on a preliminary basis on 1 October 2009 for CHF 3,086,571 (USD 2.98 million or EUR 2.45 million) for nine months to assist 200,000 beneficiaries.
- Disaster Relief Emergency Fund (DREF): CHF 200,000 was allocated from the Federation's DREF to support the national society in initial response.



Staff and volunteers from the Pampanga chapter of Philippine National Red Cross (PNRC) getting ready for distribution of non-food items (NFIs) in Bulac, Pampanga

Summary: Typhoons Ketsana (locally known as Ondoy) and Parma (locally known as Pepeng) struck the Philippines in quick succession on 26 September and 3 October respectively, wreaking havoc across Central Luzon, including the capital city Metro Manila. The latest typhoon, Mirinae, caused further casualties and destruction when it struck southern and central Luzon on 30 October. As of 24 November, the national disaster coordinating council (NDCC) reports 963 people killed and 89 people still missing. To date, government figures report 46,203 houses have been completely destroyed, and 260,885 significantly damaged, while over 10 million people (about 2 million families) across the country have been affected.

To date, cash and in-kind contributions have been received from American Red Cross, Australian Red Cross, Austrian Red Cross, British Red Cross/British government, Canadian Red Cross/Canadian government, Danish

¹ Attached financial report up to end-October 2009

Red Cross, Finnish Red Cross, German Red Cross, Hong Kong branch of Red Cross Society of China, Irish Red Cross, Iranian Red Crescent, Japanese Red Cross, Republic of Korea Red Cross, Luxembourg Red Cross, Monaco Red Cross, Netherlands Red Cross, New Zealand Red Cross/New Zealand government, Norwegian Red Cross/Norwegian government and Swedish Red Cross/Swedish government. Contributions have also been received from the European Commission's Humanitarian Aid Office (ECHO), the OPEC Fund for International Development and the Italian government.

On behalf of Philippine National Red Cross, the International Federation would like to thank all partners for their quick and generous response to this appeal.

The situation

Typhoons Ketsana (locally known as Ondoy) and Parma (Pepeng) struck the Philippines in quick succession on 26 September and 3 October respectively, wreaking havoc across Central Luzon, including the capital city Metro Manila. Two further typhoons, Lupit (Ramil) and Mirinae (Santi) have exacerbated already difficult conditions in affected areas throughout the main island of Luzon, including Metro Manila.

The Philippines national disaster coordinating council (NDCC) reports the following details as of Tuesday, 24 November 2009:

	Deaths	Injured	Missing	No. of people currently in evacuation centres	ECs *	Homes destroyed	Homes damaged	Estimated no. of people affected by typhoons
Ketsana (Ondoy)	464	529	37	15,798 families (70,124 people)	244	30,082	154,922	993,227 families (4,901,234 people)
Parma (Pepeng)	465	207	47	3,258 families (14,892 people)	54	6,253	48,120	954,087 families (4,478,284 people)
Mirinae (Santi)	34	20	5	4,104 families 18,696 people	56	9,868	57,843	170,497 families 802,155 people
Totals	963	756	89	23,160 families 103,712 people	354	46,203	260,885	2,117,811 families 10,181,673 people

*Evacuation centres

The Philippine National Red Cross (PNRC) disaster management services (DMS) unit is monitoring the progress of a typhoon that is developing in Mindanao and the southern Visayas Islands. There are concerns for the Mindanao region, in particular the area of Surigao del Norte as there are open pit mines in the area that may be susceptible to landslides.

Coordination and partnerships

Within the Red Cross Red Crescent Movement, PNRC is supported by the International Federation including regional disaster response team (RDRT) members, and partner national societies. Movement support in the typhoon relief operation includes operational capacity and the coordination of relief efforts. PNRC also coordinates and works in cooperation with national and local authorities. Regular coordination meetings are held with all Movement partners at operational level.

PNRC, Federation and partner national society representatives meet weekly to coordinate all Movement activities.

Inter-agency coordination: The interagency standing committee (IASC) clusters have been activated and are presently coordinating the activities of organizations, donors and government agencies to ensure an efficient and accountable partnership in the response to Typhoon Ketsana.

In accordance with the Federation's global commitment to the IASC cluster approach, the International Federation deployed a coordination team to convene the emergency shelter cluster. The coordination team coordinates the activities, records distribution and processes assessment data from national and international agencies active in the shelter sector with donors and the Philippine government.

Red Cross and Red Crescent action

Overview

As of 24 November 2009, the Philippine National Red Cross (PNRC) had distributed 149,475 food relief parcels to families and had provided 56,665 hot meals to people affected by the typhoon disasters. A total of 72,539 non-food item (NFI) sets and 18,198 hygiene kits have also been distributed to affected families. Distribution of food and non-food items is ongoing.

The International Federation is presently advertising for a reporting/information delegate to support the PNRC typhoon response operation to replace the outgoing reporting delegate. More information is available [here](#).

Progress towards objectives

Since the launch of the preliminary emergency appeal on 1 October, the following objectives have progressed as follows:

Relief distributions (basic non-food items)

Objective: The quantities and quality of relief items distributed to the 30,000 affected families are appropriate, with distributions of basic household items (blankets, jerry cans, mosquito nets, buckets, kitchen sets, hygiene items, and sleeping mats) carried out according to assessment and selection criteria based on the identification of needs and vulnerable groups.

Expected results	Activities planned
The immediate needs of typhoon-affected families living in evacuation shelters and damaged houses are met.	<p>Working with logistics colleagues and PNRC counterparts:</p> <ul style="list-style-type: none"> • Continue with rapid emergency needs and capacity assessments. • Develop beneficiary targeting strategy and registration system to deliver intended assistance. • Manage a scale-up of spontaneous volunteers to reach affected families and communities to meet temporary needs. • Distribute relief supplies and control supply movements from point of dispatch to end user. • Monitor and evaluate the relief activities and provide reporting on relief distributions. • Develop an exit strategy.

Non food items (NFIs) supported by the International Federation were distributed to some 3,679 families in the period of 15 to 23 November 2009 as follows:

PNRC chapter	Blankets	Sleeping Mats	Jerry cans (10-litre)	Mosquito nets
Nueva Ecija	800	800	800	800
Pangasinan	1,400	1,400	1,400	1,400
Tarlac	504	504	504	504
Laguna	1,496	1,496	1,496	1,496
Rizal	3,158	3,158	3,158	3,158
Total	7,358	7,358	7,358	7,358

PNRC Rizal chapter is sending out assessments teams to targeted areas where there are reports of unmet needs.

Working with the PNRC's disaster management services (DMS), American Red Cross has identified an additional 2,500 families in Pangasinan, Benguet and Laguna for non-food item assistance (i.e. sleeping mats, blankets, mosquito nets, jerry cans and hygiene kits), and is exploring the provision of kitchen sets to typhoon-affected families in Benguet province.

German Red Cross is continuing local procurement efforts for 5,500 hygiene kits. The partial supply of 5,500 cleaning kits has been received at the DHL warehouse. The third distribution of non-food items for 5,446 families in the six provinces of La Union, Pangasinan, Nueva Ecija, Pampanga, Bulacan and Rizal, is composed of locally procured items by German Red Cross and funded by the Belgian Federal Government. The German Red Cross' water and sanitation delegate participated in non-food item distributions in Pangasinan and La Union.

The Federation reporting delegate and the RDRT relief delegate, accompanied the German Red Cross relief delegate at non-food item [distribution operations in Pampanga](#) province on 20 November 2009.

Health and care	
<p>Objective: The health risks of the affected population are reduced through the provision of preventive, community-level and curative services to some 13,000 families (65,000 beneficiaries). <i>Note: For figures for hygiene promotion please refer to the activities outlined under the water and sanitation sector.</i></p>	
Expected results	Activities planned
<ul style="list-style-type: none"> Health risks of the affected population are further assessed. Affected people in communities hit by the typhoon have received appropriate medical services. Communities have received appropriate referral services for the most vulnerable patients. Affected communities are supported to develop social resilience. 	<ul style="list-style-type: none"> Working with the appropriate health authorities, assist in assessing the basic mortality and morbidity in the population as a result of the emergency and utilizing the obtained information in analysing assessment findings. Working with the appropriate health authorities, assist in assessing the health risks of the affected population in terms of health services, prevention, health needs and risk of communicable diseases. Carry out health promotion activities (linked with hygiene) to affected communities, in coordination with water and sanitation support, through 25 health promotion teams, supported by information, education and communication materials. Provide medicines through 50 essential drug kits (procured locally through the WHO procurement standards), which have the capacity to supply up to 50,000 people. Service affected communities through the deployment of seven mobile medical teams for one month. Establish 60-bed medical post to support local hospital. Support medical referral systems for malnourished patients, including children, pregnant women and other vulnerable groups. Support to PNRC to provide psychosocial support to vulnerable communities, volunteers, and staff.

Health promotion activities (linked with hygiene) are underway and targeting the following provinces with the number of beneficiaries as follows: Laguna: 6,000 families; Rizal: 3,000 families; Quezon City: 3,000 families; Zambales: 3,000 families; Pangasinan: 6,000 families.

Via support to medical missions and the establishment of temporary health stations, PNRC has provided medical support to 12,157 patients in Cabuyao, Laguna, Quezon City, Rizal, La Union, Pasig, and Zambales.

PNRC is assisting the ministry of health with distribution of prophylaxis for leptospirosis, reaching 5,539 people in Quezon City and Rizal.

Psychosocial support services were provided by PNRC to 515 persons bringing the total of persons reached by PNRC to 14,424 in Quezon City, Manila, Valenzuela, Laguna, Rizal and Zambales.

Water, sanitation, and hygiene promotion	
Objective: The risk of waterborne and water-related diseases has been reduced through the provision of safe water, adequate sanitation as well as hygiene promotion to 45,000 families (or 225,000 beneficiaries).	
Expected results	Activities planned
Access to safe water and adequate sanitation facilities at target evacuation centres has been established along with increased awareness of hygiene practices.	<ul style="list-style-type: none"> • Assess the basic water, sanitation and hygiene promotion and likelihood of water and sanitation-related diseases in the affected population. • Address water, sanitation and hygiene priorities among people living in selected evacuation centres, with special emphasis on the needs of women and children. • Survey the availability of safe drinking water for people living in evacuation centres. • Provide water containers and purification tablets to 125,000 people (15,000 families) in particular need for one month (these will be included in the non-food item packages). • Provide 45,000 people (9,000 families) with potable water with the provision of water bladders at targeted evacuation centres. • Provide emergency latrines for a beneficiary group of 45,000 people (9,000 families) (men and women) at evacuation centres. • Conduct emergency participatory hygiene and sanitation transformation (PHAST) sessions on the safe use of water and sanitation facilities in the target area through locally identified and trained community health volunteers in selected shelters and respective communities supporting safe return. This will be carried out in three rounds (15,000 people per round) over the duration of the operation. • Coordinate with the water, sanitation and hygiene (WASH) cluster and maintain regular reporting/feedback. • In collaboration with appropriate government authorities, assist in conducting water quality testing. • Participate in the treatment of water for vector control. • Distribute water purification tablets to complement hygiene promotion activities. • Conduct vector control and prevention measures. • Conduct waste disposal and drainage clearing measures.

PNRC has 5,000-litre water bladders with tap stands functioning in Zambales, Laguna and Pangasinan. Three 11 m³ tanks are operating in Laguna and Taytay. There are 34 portalets still in operation at evacuation centres.

PNRC is in the process of distributing 9,000 hygiene kits with accompanying hygiene promotion activities in Marikina and Cainta. PNRC is also distributing water purification tablets to 511 families in Cabuyao and Laguna.

In partnership with Habitat for Humanity, PNRC has constructed eight permanent toilets at Nangka Elementary School.

German Red Cross continues its efforts to procure hygiene promotion items, including brochures/leaflets, drums (rubbish bins), and volunteer kits. The German national society has also procured and supplied to DHL warehouse 12,500 pieces of soap for hygiene promotion activities.

The recruitment of an international water and sanitation delegate to support PNRC in implementing this component of the appeal is presently being carried out.

Shelter

Objective: Some 16,500 affected households have safe and adequate shelter and settlement solutions through the provision of locally appropriate materials and guidance on improved building techniques.

Expected results	Activities planned
Improved shelter conditions at evacuation centres and informal settlements for families with severely damaged, inundated and destroyed houses.	<ul style="list-style-type: none"> • Assess the extent of the shelter needs and preferred shelter solutions. • Provide acceptable shelter conditions for persons unable to return to their dwellings in the short term. • Construct 6,500 transitional (typhoon and cyclone-resistant) shelters with latrines for entirely damaged/destroyed houses and repairs to some 10,000 partially damaged homes. • Enable the provision of safe and adequate locally appropriate shelter solutions through appropriate programming methods. • Promote safe and durable shelter where possible through the provision of technical assistance and guidance to all involved in the shelter activities. • Ensure shelter and settlement programming includes access to required water and sanitation services. • Incorporate linked livelihoods initiatives where possible to maximize the potential economic benefits of the shelter programming. • Promote increased awareness and understanding of typhoon resistant construction and safe and adequate shelter response programming with the national society and affected communities, including advocacy with the government for access to appropriate land sites. • Carry out ongoing monitoring and provide assistance to the families involved.

PNRC chapters continued the process of identifying both partially damaged and totally destroyed houses in their respective jurisdictions.

The International Federation and PNRC participated in discussions regarding options for assistance to householders with partially damaged houses, with two options under consideration: a voucher system or provision of repair kits.

PNRC's head of disaster management services (DMS), the Federation's head of operations and the shelter delegate visited Pangasinan and Laguna on 23-24 November. The current target for shelter programming under this appeal is the provision of 500 transitional shelters in cases where houses have been destroyed, and assistance for repairs to 3,000 partially damaged houses. The team travelled to Pangasinan in northern Luzon on 23 November, visiting two potential relocation sites for transitional shelter construction, and briefing PNRC's Pangasinan chapter on the proposed activities. Pangasinan chapter is working through legal processes with local government for possible procurement of land sites. In the coming weeks, the International Federation's logisticians will explore warehouse and procurement options in Pangasinan.

On 23 November, the team visited Laguna and provided a briefing to Laguna chapter to explain shelter plans and processes, and requested their assistance in carrying out assessments of possible beneficiaries for transitional shelters. The deadline for submission of this data by PNRC volunteers to Laguna chapter is 3 December 2009.

PNRC together with Swiss Red Cross is exploring the construction of transitional classrooms, which will include permanent latrines where construction takes place on school grounds.

Early recovery and livelihoods

Objective: To protect the food security and livelihoods of up to 6,500 families (35,000 of the most vulnerable affected people).

Expected results	Activities planned
<ul style="list-style-type: none"> • Improved food security for the most vulnerable of the affected population. • Increased livelihood opportunities to supplement coping mechanisms for those households and communities that are reliant on paddy agriculture, fishing, or livestock (until the resumption of their main productive activity). 	<ul style="list-style-type: none"> • Assess the livelihood needs, including the possible distribution of seeds and saplings to some 6,500 families as part of a combined relief distribution process, thereby contributing to increased food security. • Provide grants to enable or reinforce livelihoods with the purchase of appropriate tools and equipment to repair fishing nets to a percentage of the targeted fishing households. • Provide vocational training to grant beneficiaries to support supplementary livelihoods in identified districts. • For households reliant on fishing, supplement income for livelihoods until the trawler fishing sector is regenerated. • Provide 25,000 sets of basic school kits (note pads, etc.). This will be coordinated with UNICEF (and other NGOs) working in this sector.

Disaster preparedness

Objective: Communities affected and those at risk of future disasters are supported through increased ability and resilience to deal with future calamities via enhanced disaster preparedness capacity.

Expected results	Activities planned
<p>Local PNRC chapters have improved stock of essential items and training for staff and volunteers in disaster response.</p>	<ul style="list-style-type: none"> • Reinforce PNRC emergency response procedures and contingency planning. • Procure 15 rubber-boats and train PNRC teams for search-and-rescue work. • Equip local chapters with 850 rubber boots and 500 life-vests for future search and rescue operations. • Equip PNRC headquarters with two land cruisers that will be specially geared for flood situations. • Review the existing disaster assessment procedures with a focus on strengthening chapter participation in disaster management and support. • Enhance the preparedness for future disasters through the provision of technical materials and support the PNRC. • Conduct on-the-job training for PNRC recruits in logistics, relief, fleet management and procurement. • Implementation of integrated community-based disaster preparedness activities (early warning; hazard mapping, identification of safe havens and exploring adapting existing structures, etc.) through a scaled up community based volunteer mobilisation and training strategy linked to sustainable approaches to branch development. • Disaster preparedness stock replenishment (quantities and items to be confirmed with the PNRC).

Logistics

Procurement activities are ongoing and have been strengthened by an expanded logistics team which now includes an International Federation logistics delegate and an RDRT warehouse management delegate.

An updated mobilization table is available on DMIS. For now, all items on the mobilization table are covered with some remaining quantities indicated to be procured locally. The operation continues to seek cash to cover these items to be procured locally.

Donors are requested to coordinate with the regional logistics unit in Kuala Lumpur regarding outstanding needs. Shipping instructions will be provided to donors with a consignment tracking number to be issued before shipping any goods to the operation. Procurement of goods and transport can also be arranged through the regional logistics unit.

Communications – Advocacy and Public Information

The International Federation will ensure a steady flow of information continues between the field and headquarters, and with Movement partners and other major stakeholders, which will enable the Federation to keep all parties updated on programme developments. In close collaboration with PNRG/International Federation operations, the chapters will ensure that targeted beneficiaries are informed about the planned support interventions and are engaged in decision-making in this regard.

How we work

All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

- Philippine National Red Cross: Gwendolyn T. Pang, secretary-general; email: gwenpang@redcross.org.ph, pnrchq@redcross.org.ph; phone: +632 525 5654; fax: +632 527 0857
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[<annexes below; click here to return to title page>](#)

Relief for typhoon-affected families in Pampanga

Mirafe

The province of Pampanga is a three-hour drive north of Manila. It was affected most severely by typhoon Ketsana, impacting upon household assets as well as the province's two main industries of farming and fishing.

Among the many families still feeling the effects of Ketsana some six weeks after the typhoon is the family of 33-year-old Mirafe Dipon, who lives in Bulac, a rural community situated on the Pasig-Potrero river.

Mirafe evacuated to her mother's house, which is on higher ground, with her husband and four young children before the typhoon hit. When they returned they found only the foundations still standing.

Mirafe's husband works as a fisherman, but with the fish ponds inundated with flood waters, there has been no work available for casual workers like him. Instead, he spends the days making repairs to their family home.

Making ends meet is a struggle, in the immediate aftermath of the typhoon, the family received food relief from PNRC and the local government, and now subsists on groceries purchased on credit from the local store.

Jean

Jean Bautista's family is also recovering from typhoon Ketsana. Jean lives near Mangayo, and survived the typhoon's onslaught with her husband and 4 daughters aged between 9 months and 16 years.

Jean describes the typhoon as "terrifying", with waters reaching waist-deep at its peak.

Jean's family spent a week cleaning out the house before they could move back in. Even so, their vegetable garden was ruined and it will be at least a season before they yield a new crop.



Mirafe Dipon, with her mother and youngest daughter, Shenley, receiving Red Cross relief items on 20 November: Mirafe and her family evacuated to her mother's house on higher ground before Ketsana hit, and returned to find only the foundations still standing.



Jean Bautista receiving relief items on 20 November from International Federation's regional disaster response team (RDRT) member, Timothy Lam, from Hong Kong branch of Red Cross Society of China.

There is some good news, however: Jean's husband was unemployed before the typhoon and has since found work as a carpenter.

PNRC Pampanga chapter's staff and volunteers distributed much-needed relief items in the provincial towns and villages of Bulac, Mangayo and San Francisco on Friday, 20 November. The non-food items consisting of sleeping mats, blankets, mosquito nets and jerry cans are helping provide much-needed relief to 400 families, including those of Mirafe and Jean, who have lost so much in the typhoons. These non-food items were funded by German Red Cross/Belgian Federal Government.

A further distribution of hygiene kits will be conducted when these stocks are available.

International Federation of Red Cross and Red Crescent Societies

MDRPH005 - Philippines - Typhoons

Interim Report

Selected Parameters	
Reporting Timeframe	2009/10-2009/10
Budget Timeframe	2009/10-2011/3
Appeal	MDRPH005
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
A. Budget	15,965,241				320,856	16,286,096
B. Opening Balance	250,000				0	250,000
Income						
<u>Cash contributions</u>						
American Red Cross	313,475					313,475
Australian Red Cross	1,717					1,717
British Red Cross	169,719					169,719
Canadian Red Cross	193,050					193,050
China RC, Hong Kong branch	1,984					1,984
Danish Red Cross	6,586					6,586
ECHO	606,980					606,980
Finnish Red Cross	49,236					49,236
Germany Red Cross	7,756					7,756
Irish Red Cross	7,591					7,591
Italian Govt Bilateral Emergency Fund	75,472					75,472
Japanese Red Cross	133,880					133,880
Korea Republic Red Cross	38,500					38,500
Luxembourg Red Cross	3,377					3,377
Netherlands Red Cross	8,264					8,264
New Zealand Red Cross (from New Zealand Government)	152,020					152,020
Switzerland - Private Donors	2,090					2,090
VERF/WHO Voluntary Emergency Relief	2,400					2,400
C1. Cash contributions	1,774,099					1,774,099
<u>Outstanding pledges (Revalued)</u>						
Canadian Red Cross (from Canadian Government)	188,482					188,482
ECHO	151,080					151,080
Iran Red Crescent	30,600					30,600
Monaco Red Cross	30,216					30,216
New Zealand Red Cross (from New Zealand Government)	222,800					222,800
On Line donations	1,579					1,579
OPEC Fund For Int-l Development	255,912					255,912
Philippines - Private Donors	6,460					6,460
Sweden Red Cross (from Swedish Government)	292,419					292,419
C2. Outstanding pledges (Revalued)	1,179,547					1,179,547
<u>Inkind Goods & Transport</u>						
American Red Cross	131,928					131,928
Australian Red Cross	30,940					30,940
British Red Cross	140,247					140,247
China RC, Hong Kong branch	30,521					30,521
Danish Red Cross	101,324					101,324
Finnish Red Cross	96,852					96,852
Germany Red Cross	145,893					145,893
Japanese Red Cross	89,865					89,865
Luxembourg Red Cross	64,422					64,422
Netherlands Red Cross	157,907					157,907
C3. Inkind Goods & Transport	989,899					989,899
<u>Inkind Personnel</u>						
Australian Red Cross	3,813					3,813
C4. Inkind Personnel	3,813					3,813

International Federation of Red Cross and Red Crescent Societies

MDRPH005 - Philippines - Typhoons

Interim Report

Selected Parameters	
Reporting Timeframe	2009/10-2009/10
Budget Timeframe	2009/10-2011/3
Appeal	MDRPH005
Budget	APPEAL

All figures are in Swiss Francs (CHF)

<u>Other Income</u>			
Voluntary Income	-250,000		-250,000
C5. Other Income	-250,000		-250,000
C. Total Income = SUM(C1..C5)	3,697,357		3,697,357
D. Total Funding = B + C	3,947,357	0	3,947,357
Appeal Coverage	25%	0%	24%

II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	250,000				0	250,000
C. Income	3,697,357					3,697,357
E. Expenditure	-1,196,691				-66,019	-1,262,711
F. Closing Balance = (B + C + E)	2,750,666				-66,019	2,684,647

International Federation of Red Cross and Red Crescent Societies

MDRPH005 - Philippines - Typhoons

Interim Report

Selected Parameters	
Reporting Timeframe	2009/10-2009/10
Budget Timeframe	2009/10-2011/3
Appeal	MDRPH005
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
BUDGET (C)	15,965,241					320,856	16,286,096	
Supplies								
Shelter - Relief	8,000,000							8,000,000
Clothing & textiles	802,800	328,680					328,680	474,120
Water & Sanitation	1,034,000							1,034,000
Medical & First Aid	75,000							75,000
Teaching Materials	125,000							125,000
Utensils & Tools	1,454,050	310,808					310,808	1,143,242
Other Supplies & Services	850,450	223,580					223,580	626,870
Total Supplies	12,341,300	863,068					863,068	11,478,232
Land, vehicles & equipment								
Vehicles	60,000							60,000
Computers & Telecom	30,000	1,090					1,090	28,910
Office/Household Furniture & Equipm.		333					333	-333
Total Land, vehicles & equipment	90,000	1,423					1,423	88,577
Transport & Storage								
Storage		566					566	-566
Distribution & Monitoring		182,815					182,815	-182,815
Transport & Vehicle Costs	449,000	7,355					7,355	441,645
Total Transport & Storage	449,000	190,736					190,736	258,263
Personnel								
International Staff	1,716,000	32,589					32,589	1,683,411
Regionally Deployed Staff	56,000	8,895					8,895	47,105
National Staff	125,200							125,200
National Society Staff	225,000							225,000
Consultants	55,000					41,728	41,728	13,272
Total Personnel	2,177,200	41,485				41,728	83,213	2,093,987
Workshops & Training								
Workshops & Training	42,000							42,000
Total Workshops & Training	42,000							42,000
General Expenditure								
Travel	17,500	18,701					18,701	-1,201
Information & Public Relation	30,000	506					506	29,494
Office Costs	30,500	1,019					1,019	29,481
Communications	50,000	600					600	49,400
Financial Charges		6,778					6,778	-6,778
Other General Expenses		59					59	-59
Total General Expenditure	128,000	27,664					27,664	100,336
Contributions & Transfers								
Cash Transfers Others						20,000	20,000	-20,000
Total Contributions & Transfers						20,000	20,000	-20,000
Programme Support								
Program Support	1,058,596	63,800				4,291	68,091	990,505
Total Programme Support	1,058,596	63,800				4,291	68,091	990,505
Services								
Services & Recoveries		1,979					1,979	-1,979
Total Services		1,979					1,979	-1,979
Operational Provisions								
Operational Provisions		6,537					6,537	-6,537
Total Operational Provisions		6,537					6,537	-6,537
TOTAL EXPENDITURE (D)	16,286,096	1,196,691				66,019	1,262,711	15,023,385

International Federation of Red Cross and Red Crescent Societies

MDRPH005 - Philippines - Typhoons

Interim Report

Selected Parameters	
Reporting Timeframe	2009/10-2009/10
Budget Timeframe	2009/10-2011/3
Appeal	MDRPH005
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		15,965,241				320,856	16,286,096	
VARIANCE (C - D)		14,768,549				254,836	15,023,385	