

# Operations update



International Federation  
of Red Cross and Red Crescent Societies

## Bangladesh: Cyclone Aila

Emergency appeal n° MDRBD004  
Glide no. [TC-2007-000208-BGD](#)  
Operations update n° 7  
4 February 2010

Period covered by this Operations Update: 21  
December 2009 to 29 January 2010;

**Appeal revision:** This appeal has been revised from CHF 2, 355, 349 (USD 2.2 million or EUR 1.6 million) to CHF 1, 153, 737 (USD 1, 075, 480 or EUR 786, 128) in cash, kind, or services to support the Bangladesh Red Crescent Society (BDRCS) to assist 30,000 families (or 150,000 beneficiaries) for nine months. [<click here to view the Revised Emergency Appeal budget>](#)

**Appeal coverage:** The appeal is covered up to 73% against the revised budget. [<click here to go directly to the revised budget and interim budget; or here for contact details>](#)

### Appeal history:

- The **Budget Revision** is reflected in this operations update where: the Emergency Appeal for cyclone Aila launched on 24 June 2009 for CHF 2, 355, 249 (USD 2.2 million or EUR 1.6 million) has been revised to CHF 1, 153, 737 (USD 1, 075, 480 or EUR 786, 128). The reason for this was because the plan and the budget has been revised to reflect the prioritization of the needs and funds received for the appeal.
- **Emergency Appeal for cyclone Aila was launched on 24 June 2009** CHF 2,355,249 (USD 2.2 million or EUR 1.6 million) for nine months to assist 36,800 families (or 184,000 beneficiaries)
- **Disaster Relief Emergency Fund (DREF):** CHF 253,000 was allocated from the International Federation's DREF to support the national society to respond to the cyclone Aila operations on 2 June 2009.

### Summary:

Cyclone Aila hit south western coastal districts of Bangladesh on 25 May 2009, killing 190 people, affecting more than 3.9 million people across the 11 coastal districts, disrupting their livelihoods, and destroying infrastructure.

Immediately after the cyclone hit Bangladesh, the BDRCS/International Federation delivered essential humanitarian services to the affected population through food and non-food item distribution, mobile health services, water and sanitation activities, emergency shelter, and livelihood assistance.



Focus group discussion with  
affected people in Pairshemari village.  
Photo credit: International Federation

The BDRCS and the International Federation relief efforts continued during the month of November, assisting a total of 8,000 households with shelter materials. BDRCS/International Federation have had several meetings to determine the approach of livelihood support interventions in the cyclone affected areas.

To date the following partners have contributed to this appeal: Red Cross Society of China Hong Kong Branch, Canadian Red Cross, Danish Red Cross/ Danish government, Japanese Red Cross, Monaco Red Cross, Netherlands Red Cross/Netherlands government; and the Organization of the Petroleum Exporting Countries (OPEC) Fund for International Development.

The International Federation, on behalf of the BDRCS would like to take this opportunity to thank all partners who have contributed to this appeal.

### Response at a glance:

Distribution/Assessment	No. of families	Date of distribution completed/targeted	Remarks
NFI and dry food	10,000	15 June 2009	
Food distribution	10,000 (same families as above)	20 July 2009	
Detailed shelter assessment		20 July 2009	Report submitted
NFI (basic household kits)	7,000	13 September 2009	
Shelter materials	8,000	22 November 2009	
Livelihood intervention	5,000	First week of March 2010	

## The situation

Torrential rains from Aila caused at least 190 fatalities. Numerous villages were either completely submerged in flood water or destroyed. Several rivers broke through embankments causing widespread inland flooding.

Many affected people are still living in temporary shelters on damaged embankments. They are facing a scarcity of drinking water, a lack of sanitation facilities and insufficient resources to resume productive normal lives. Security and the privacy are a major concern among the number of women living on and around the embankments.

Besides, Bangladesh has been experiencing a severe cold wave since December 2009, consequently thousand of Aila-affected homeless people have been fighting against biting cold in makeshift camps. The scarcity of food, safe drinking water, medicines and warm clothes make the situation worse. Cold related diseases including pneumonia and bronchitis along with dysentery and diarrhea have broken down in epidemic form. Old people and children were affected worst of all. The national government, BDRCS and several humanitarian agencies have distributed warm clothes to the affected people.

In order to assist cyclone Aila affected people the BDRCS and the International Federation are working together in post disaster recovery activities. Different humanitarian agencies have also been responding to address the unmet needs in terms of livelihood and shelter of the affected people.

## Coordination and partnerships

The International Federation shelter coordination team supported the wider coordination activities of the disaster and emergency response (DER) shelter working group responding to the needs of cyclone Aila.

BDRCS activated the disaster management working group Bangladesh (DMWGB) subcommittee to better facilitate the Aila operations. The International Federation, in coordination with other Red Cross and Red Crescent Movement partners, is providing support to BDRCS to strengthen its emergency response and preparedness capacities during the operation. BDRCS and the International Federation are working in close coordination with the government of Bangladesh, different UN bodies and other international agencies.

## National Society Capacity Building

BDRCS has extensive experience in responding to flood emergencies. Its leadership, officers, and volunteers have wide-ranging operational experiences in disaster relief. Currently in BDRCS, there are a number of officers who have worked internationally within the Movement and are now working in the national headquarters (NHQ).

A two-day long orientation on: Red Cross Red Crescent (RCRC) principles; the adherence to the code of conduct during disaster relief; and participatory assessment tools was organized for 32 Red Crescent Youth (RCY) volunteers of Satkhira district unit. A joint team of BDRCS and the International Federation has conducted an assessment to explore possible options in terms of livelihood intervention in the Satkhira district on 13-16 January 2010, where trained RCY members joined and apply their knowledge on participatory assessment tools.

## Red Cross and Red Crescent action to date

BDRCS in collaboration with the International Federation completed the distribution of emergency shelter materials and household items for 7,000 families in the Satkhira and Khulna districts which were funded by the Organization of the Petroleum Exporting Countries' (OPEC). (For details of these activities please refer to [operations updates 4 and 5](#)).

In addition, the distribution of emergency shelter materials among the 8,000 families, who were living in makeshift shelters on the embankments and roadsides, was completed during November, 2009. For more details, please refer to the [operation update 6](#).

### Progress towards objectives

Emergency food aid	
<b>Objective:</b> To meet the immediate food needs of 10,000 most vulnerable families affected by Cyclone Aila by providing standard supplementary food over one month in the eight districts of Barisal, Bhola, Pirojpur, Satkhira, Khulna, Bagerhat, Barguna and Patuakhali	
Expected results	Activities planned
Most affected families are provided with supplementary food aid	<ul style="list-style-type: none"> <li>Assessment, identification and registration of beneficiaries for emergency food aid</li> <li>Procurement of food items that includes rice, lentils, edible oil, iodized salt</li> <li>Quality inspection of food items</li> <li>Distribution of food packages to 10,000 registered families</li> <li>Develop a monitoring and evaluation system to improve the delivery system</li> </ul>

### Progress

The expected result of this objective has been met. Please refer to [operations update 2](#) for full details.

### Emergency Shelter

<b>Objective:</b> To meet the emergency shelter needs of 8,000 families or 40,000 people <sup>1</sup> living in makeshift shelters in the three most affected districts (Satkhira, Khulna and Bhola) for six months	
Expected results	Activities planned
Most affected families are provided with emergency shelter	<ul style="list-style-type: none"> <li>• Assessment, identification and selection of beneficiaries for emergency shelter assistance</li> <li>• Procurement of basic emergency shelter materials, including tarpaulins, plastic sheets and one cutting tool</li> <li>• Distribution of shelter materials and tool kits among selected Beneficiaries</li> </ul>

### Progress

The expected result of this objective has been met. Please refer to [operations update 6](#) for full details.

### Non Food Items

<b>Objective:</b> To meet the basic household needs of 7,000 families in the eight most affected districts of Barisal, Bhola, Pirojpur, Satkhira, Khulna, Bagerhat, Barguna and Patuakhali	
Expected results	Activities planned
Distribution of blankets to 7,000 families before the upcoming winter season in all eight districts.	<ul style="list-style-type: none"> <li>• Procurement of blankets</li> <li>• Conduct assessments for the selection and social mobilization for the verification of 7,000 families</li> <li>• Engage communities participation in planning and distribution of blankets</li> <li>• Mobilize volunteers in assessments, distribution and monitoring and evaluation in each district</li> </ul>

### Progress

The expected result of this objective has been met. Please refer to [operations update 4 and 5](#) for full details.

### Emergency health

<b>Objective:</b> The health status of 50,000 people (10,000 households) among the cyclone-affected population is improved by providing basic health care (preventive and curative health care) in eight districts for six months.	
Expected results	Activities planned
Affected communities will have access to information and basic intervention for diarrhoea.	<ul style="list-style-type: none"> <li>• Volunteers will be trained on prevention of diarrhoea and basic interventions.</li> <li>• Trained volunteers will reach out to the affected communities (household by household) to disseminate information on prevention of diarrhoea and basic measures in the treatment of diarrhoea</li> <li>• Dissemination of information, education and communication (IEC) materials</li> <li>• Distribution of oral rehydration salts</li> <li>• Procurement of hygiene parcels</li> <li>• Distribution of hygiene parcels along with emergency shelter materials</li> </ul>
Affected communities will have access to information and referral support for fever, diarrhoea, ARI (acute	<ul style="list-style-type: none"> <li>• Volunteers will be trained on case identification of fever, diarrhoea, ARI and jaundice.</li> <li>• Trained volunteers will visit the affected communities and</li> </ul>

<sup>1</sup> The number of beneficiaries was revised from 12,000 to 8,000 due to coverage of needs by other organizations.

respiratory infection) and Jaundice.	<p>identify cases of fever, diarrhoea, ARI and jaundice (household by household) and facilitate referral to health centres.</p> <ul style="list-style-type: none"> <li>• Collaboration and coordination with the health system of Bangladesh and other agencies providing primary health care for provision of health care to referred cases</li> <li>• Case identification</li> <li>• Registration of cases</li> <li>• Referral and follow up of cases</li> </ul>
Affected communities will have access to information and basic intervention on psychosocial support.	<ul style="list-style-type: none"> <li>• Volunteers (already trained in Cyclone Sidr recovery operations) will be utilized to disseminate psychosocial support information to the affected communities household by household) and provide basic psychosocial support (in form of psychological first aid).</li> <li>• Distribution of IEC materials.</li> </ul>
Affected communities will have information on reproductive health	<ul style="list-style-type: none"> <li>• Volunteers trained in reproductive health will be utilised to disseminate information to the affected communities(household by household) on reproductive health Distribution of IEC materials</li> <li>• Linkage to Health facilities</li> </ul>

### Progress

The expected result of the objective has been met. Please refer to the [operations update no. 5](#).

### Water, Sanitation and Hygiene Promotion

<b>Objective:</b> The risk of waterborne and water related diseases will be reduced through the provision of safe water as well as hygiene promotion to affected communities in the three most affected districts (Satkhira, Khulna and Bhola) for six months	
<b>Expected results</b>	<b>Activities planned</b>
1. The most affected families living in makeshift shelters have access to safe water supplies, sanitation and hygiene promotion	<ul style="list-style-type: none"> <li>• Assess water and sanitation needs in affected areas in coordination with shelter to plan an integrated programme</li> <li>• Provide 7,000 jerry cans, water purification tablets and hygiene promotion to address water treatment and storage needs for the identified displaced population</li> <li>• Assess the requirement for restoring long-term water supply systems</li> <li>• Assess the requirement for providing materials to restore latrines damaged by the cyclone</li> </ul>

### Progress

The expected result of this objective has been met. Please refer to [operations update 5](#).

### Livelihood rehabilitation/agricultural inputs

<b>Objective:</b> To assist 25,000 people or 5,000 vulnerable families in the Satkhira district to repair and re-establish their household income.	
<b>Expected results</b>	<b>Activities planned</b>
The most affected families are provided with assistance to restore and / or improve their livelihoods income which will assist in rebuilding the	<ul style="list-style-type: none"> <li>• Develop beneficiary targeting strategy and registration system with communities to deliver intended assistance</li> <li>• Distribute resources according to plans emanating from livelihoods assessments which may include assets replacements</li> </ul>

economy	<ul style="list-style-type: none"> <li>• Monitor and evaluate activities and provide reporting on distributions</li> <li>• Provide support to the most vulnerable groups for restoration and alternative livelihood options.</li> <li>• Develop an exit strategy</li> </ul>
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Livelihood intervention in Satkhira was planned to be completed by the third week of January 2010. It was, however, delayed because of BDRCS' annual general meeting and national holidays.

A joint team comprising of BDRCS and the International Federation conducted a detailed assessment in different unions of Satkhira district from 13-16 January 2010, in order to finalize the mode of intervention and prioritize peoples' needs.

Based on the available funds and prevailing needs, the assessment team recommended supporting 5,000 households for assistance. Out of 5,000, 1,200 households will receive support in the form of livelihood rehabilitation and/or assets replacement. Another 3,800 families will be provided with agricultural seed to support for their agricultural productivity in the context of salinity intrusion.. The type and variety of seed package will be determined in consultation with government agriculture department.

<b>Table 5.1: Beneficiary number in the selected areas for livelihood intervention in Satkhira district</b>					
Area No.	Upazila	Union	Ward No.	Village (s)	No. of households
1	Shamnagar	Gabura	5	Napitkhali, Pairshemari, Gagramri	900
2	Ashashuni	Protapnagar	1	Chakla	300
<b>Sub-total</b>					<b>1,200</b>
Targeted beneficiary selection for seeds ditribution					3,800
<b>Grand total</b>					<b>5,000</b>

The assessment team and Satkhira unit jointly developed a plan of action, and as per the plan of action, the beneficiary selection process has been started. After discussion with the unit, an *assessment format* has been developed for identifying the specific needs of individual beneficiaries. An orientation of beneficiary selection procedures and the survey format was conducted for 15 volunteers so that they are able to select beneficiaries properly; and can also conduct the survey process efficiently. According to the agreed plan of action, livelihood intervention for most affected families is expected to be completed by the first week of March 2010.

<b>National society capacity building</b>	
<b>Objective:</b> The capacity of BDRCS to respond effectively to disasters is enhanced.	
<b>Expected results</b>	<b>Activities planned</b>
BDRCS has been provided with upgraded facilities and skills to better respond to disaster emergencies	<ul style="list-style-type: none"> <li>• Assessment of shelter needs in collaboration with the BDRCS units for long-term solution</li> <li>• Human resource development including volunteer Management</li> <li>• Orientation for volunteers and staff on relief management</li> <li>• Upgrading national society communication and information as well as reporting management through training and providing equipment</li> <li>• National headquarter capacity building through improved functional facilities</li> </ul>

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|--|---|
|  | <ul style="list-style-type: none"> <li>Organize a lessons-learned workshop with the participation of respective district BDRCS units</li> </ul> |
|--|---|

As per the plan, under the capacity building component, a two-day long orientation was held on 13-14 January for 32 volunteers of Satkhira unit. The objective of the orientation was to make volunteers familiar with RC/RC principles, code of conduct of disaster relief and some participatory assessment tools. The orientation was facilitated by both Federation and BDRCS senior level officials. The Executive Committee (EC) committee members were present during the inaugural session.

Several meetings were held between BDRCS and Federation to finalize the activities under capacity building. The following activities are in progress:

- Revision of BDRCS relief manual.
- Contextualization of Code of Conduct of disaster relief



Part of the Red Cross Red Crescent (RCRC) orientation in Shatkhira district.  
Photo credit: International Federation

## Logistics

For the details please refer to [operations update 5](#).

## Communications – Advocacy and Public Information

Information on the sharing of activities carried out by BDRCS and the International Federation; and regular updates have been provided to the national coordination mechanism on the response to cyclone Aila updates.

## How we work

All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## Contact information

### For further information specifically related to this operation please contact:

In Bangladesh:

- Bangladesh Red Crescent Society: M. Shafiul Alam (secretary- general), email: [bdracs@bangla.net](mailto:bdracs@bangla.net), phone: +88.02.935.2226.
- Country office in Bangladesh: Udaya Regmi (head of delegation), email: [udaya.regmi@ifrc.org](mailto:udaya.regmi@ifrc.org), phone: +88.02.933.7314, fax: +88.02.934.1631.

International Federation South Asia Office in Delhi:

- Azmat Ulla (Head of Regional Office); phone: +91.11.2411.1125; fax: +91.11.2411.1128; email: [azmat.ulla@ifrc.org](mailto:azmat.ulla@ifrc.org)

International Federation Asia Pacific zone office in Kuala Lumpur:

- Deputy head of zone: Jagan Chapagain; email: [jagan.chapagain@ifrc.org](mailto:jagan.chapagain@ifrc.org); phone: +60 3 9207 5700; fax +60 3 2161 0670
- Disaster management unit: Elzat Mamutalieva (disaster operations coordinator), email: [elzat.mamutalieva@ifrc.org](mailto:elzat.mamutalieva@ifrc.org); phone: + 60 3 9207 5727, mobile; +60 19 274 4960;
- Regional logistics unit: regional logistics unit: Jeremy Francis (regional logistics coordinator), [jeremy.francis@ifrc.org](mailto:jeremy.francis@ifrc.org); Juan Galvez (regional logistics delegate); email: [juan.galvez@ifrc.org](mailto:juan.galvez@ifrc.org); phone: +60 3 2628 2707, fax: +60 3 2168 8573
- Resource mobilization and PMER coordinator: Penny Elghady ; email: [penny.elghady@ifrc.org](mailto:penny.elghady@ifrc.org); phone: +60 3 9207 5775; fax: +603 2161 0670
- Please send all pledges of funding to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org)
- For media enquiries: Jason Smith, zone communications manager, mobile: +6012 387 0829, email: [jason.smith@ifrc.org](mailto:jason.smith@ifrc.org)

# International Federation of Red Cross and Red Crescent Societies

MDRBD004 - Bangladesh - Cyclone Aila

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2009/1-2009/12
Budget Timeframe	2009/6-2010/3
Appeal	Mdrbd004
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>1,153,737</b>					<b>1,153,737</b>
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>Income</b>						
<b><u>Cash contributions</u></b>						
<i>China RC, Hong Kong branch</i>	27,374					27,374
<i>Danish Red Cross (from Danish Government)</i>	145,476					145,476
<i>Japanese Red Cross</i>	3,914					3,914
<i>Monaco Red Cross</i>	15,795					15,795
<i>Netherlands Red Cross (from Netherlands Government)</i>	228,450					228,450
<i>OPEC Fund For Int-l Development</i>	327,189					327,189
<i>VERF/WHO Voluntary Emergency Relief</i>	2,000					2,000
<b>C1. Cash contributions</b>	<b>750,198</b>					<b>750,198</b>
<b><u>Outstanding pledges (Revalued)</u></b>						
<i>Canadian Red Cross</i>	35,112					35,112
<b>C2. Outstanding pledges (Revalued)</b>	<b>35,112</b>					<b>35,112</b>
<b><u>Inkind Goods &amp; Transport</u></b>						
<i>Japanese Red Cross</i>	61,910					61,910
<b>C3. Inkind Goods &amp; Transport</b>	<b>61,910</b>					<b>61,910</b>
<b><u>Other Income</u></b>						
<i>Voluntary Income</i>	253,397					253,397
<b>C5. Other Income</b>	<b>253,397</b>					<b>253,397</b>
<b>C. Total Income = SUM(C1..C5)</b>	<b>1,100,617</b>					<b>1,100,617</b>
<b>D. Total Funding = B + C</b>	<b>1,100,617</b>					<b>1,100,617</b>
<b>Appeal Coverage</b>	<b>95%</b>					<b>95%</b>

## II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>C. Income</b>	<b>1,100,617</b>					<b>1,100,617</b>
<b>E. Expenditure</b>	<b>-860,826</b>					<b>-860,826</b>
<b>F. Closing Balance = (B + C + E)</b>	<b>239,791</b>					<b>239,791</b>

**International Federation of Red Cross and Red Crescent Societies**

MDRBD004 - Bangladesh - Cyclone Aila

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2009/1-2009/12
Budget Timeframe	2009/6-2010/3
Appeal	Mdrbd004
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**III. Budget Analysis / Breakdown of Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
<b>BUDGET (C)</b>		<b>1,153,737</b>					<b>1,153,737</b>	
<b>Supplies</b>								
Shelter - Relief	414,461	407,436					407,436	7,024
Clothing & textiles	40,000	35,069					35,069	4,931
Food	180,354	178,861					178,861	1,493
Seeds,Plants	204,762							204,762
Medical & First Aid	5,190							5,190
Utensils & Tools	48,778	44,929					44,929	3,849
Other Supplies & Services	5,714	1,866					1,866	3,848
<b>Total Supplies</b>	<b>899,259</b>	<b>668,161</b>					<b>668,161</b>	<b>231,098</b>
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom	2,063	518					518	1,545
Office/Household Furniture & Equipm.	7,937							7,937
<b>Total Land, vehicles &amp; equipment</b>	<b>10,000</b>	<b>518</b>					<b>518</b>	<b>9,482</b>
<b>Transport &amp; Storage</b>								
Storage	13,492	10,459					10,459	3,033
Distribution & Monitoring	52,199	51,756					51,756	443
Transport & Vehicle Costs	4,238	4,148					4,148	90
<b>Total Transport &amp; Storage</b>	<b>69,929</b>	<b>66,362</b>					<b>66,362</b>	<b>3,567</b>
<b>Personnel</b>								
International Staff	5,000	2,018					2,018	2,982
National Staff	26,429	22,703					22,703	3,725
National Society Staff	22,857	14,683					14,683	8,174
<b>Total Personnel</b>	<b>54,286</b>	<b>39,404</b>					<b>39,404</b>	<b>14,882</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	2,857	942					942	1,915
<b>Total Workshops &amp; Training</b>	<b>2,857</b>	<b>942</b>					<b>942</b>	<b>1,915</b>
<b>General Expenditure</b>								
Travel	7,143	1,475					1,475	5,668
Information & Public Relation	9,159	1,899					1,899	7,260
Office Costs	9,286	5,084					5,084	4,202
Communications	6,429	4,453					4,453	1,975
Financial Charges	6,429	246					246	6,183
Other General Expenses	3,968	1,004					1,004	2,964
<b>Total General Expenditure</b>	<b>42,413</b>	<b>14,161</b>					<b>14,161</b>	<b>28,252</b>
<b>Programme Support</b>								
Program Support	74,993	59,531					59,531	15,462
<b>Total Programme Support</b>	<b>74,993</b>	<b>59,531</b>					<b>59,531</b>	<b>15,462</b>
<b>Services</b>								
Services & Recoveries		11,747					11,747	-11,747
<b>Total Services</b>		<b>11,747</b>					<b>11,747</b>	<b>-11,747</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>1,153,737</b>	<b>860,826</b>					<b>860,826</b>	<b>292,911</b>
<b>VARIANCE (C - D)</b>		<b>292,911</b>					<b>292,911</b>	

**APPEAL BUDGET SUMMARY**  
Bangladesh : Cyclone AILA

Annex 1  
MDRBD004

	ORIGINAL	REVISED	VARIANCE
<b><u>RELIEF NEEDS</u></b>			
Shelter	540,258	414,461	-125,797
Clothing & Textiles	25,900	40,000	14,100
Food	236,926	180,354	-56,572
Seeds & Plants	680,645	204,762	-475,883
Water & Sanitation	336,935	-	-336,935
Medical & First Aid	10,161	5,190	-4,971
Utensils & Tools	-	48,778	48,778
Other Supplies & Services	-	5,714	5,714
<b>Total Relief Needs</b>	<b>1,830,826</b>	<b>899,259</b>	<b>-931,567</b>
<b><u>CAPITAL EQUIPMENT</u></b>			
Computers & Telecom Equipment	3,774	2,063	-1,711
Office/Household Furniture & Equip.	14,516	7,937	-6,580
<b><u>TRANSPORT, STORAGE &amp; VEHICLES</u></b>			
Storage - Warehouse	12,419	13,492	1,073
Distribution & Monitoring	37,258	52,199	14,941
Transport & Vehicles Costs	17,516	4,238	-13,278
<b><u>PERSONNEL</u></b>			
International Staff	136,800	5,000	-131,800
National Staff	45,177	26,429	-18,748
National Society Staff	45,968	22,857	-23,111
<b><u>WORKSHOPS &amp; TRAINING</u></b>			
Workshops & Training	3,226	2,857	-369
<b><u>GENERAL EXPENSES</u></b>			
Travel	16,290	7,143	-9,147
Information & Public Relations	5,677	9,159	3,481
Office running costs	15,065	9,286	-5,779
Communication Costs	7,081	6,429	-652
Financial Charges	6,532	6,429	-103
Other General Expenses	4,032	3,968	-64
<b><u>PROGRAMME SUPPORT</u></b>			
Programme Support - PSR	153,091	74,993	-78,098
<b>Total Operational Needs</b>	<b>524,423</b>	<b>254,478</b>	<b>-269,945</b>
<b>Total Appeal Budget in CHF (Cash &amp; Kind)</b>	<b>2,355,249</b>	<b>1,153,737</b>	<b>-1,201,512</b>
<b>Available Resources</b>		<b>845,840</b>	
<b>Net Request in CHF</b>	<b>2,355,249</b>	<b>307,897</b>	