

# Final report



International Federation  
of Red Cross and Red Crescent Societies

## Chad: Flood and Cholera

Emergency appeal n°MDRTD005  
GLIDE n° EP-2010-000165-TCD  
31 August, 2011

**Period covered by this Final Report:** 8 October to 31 March 2011;

**Appeal target (current):** CHF 1,283,953

**Final Appeal coverage:** 27%; [<click here to go directly to the final financial report, or here to view the contact details>](#)

### Appeal history:

- This Emergency Appeal was initially launched by the International Federation of Red Cross and Red Crescent Societies (IFRC) on 8 October 2010 for CHF 1,283, 953 for six months to assist 6,335 beneficiaries.
- CHF 289,750 was initially allocated from the IFRC's Disaster Relief Emergency Fund (DREF) to support the national society in responding by delivering assistance.
- Operation update N° 1 was issued 22 December covering the period 8-23 October, 2010.
- Operation update N° 2 was issued 22 March covering the period of 24 October, 2010 – 7 January 2011.



Distribution of NFIs in the most hit area of Bongor/Photo RCC.

**Summary:** On September 2010, following heavy downpours, several areas of the country were flooded. The Red Cross of Chad (RCC) launched an appeal through the IFRC representation and a DREF was allocated to support the most vulnerable in the areas of Bongor, Léré and N'Djamena. A total of 2,040 vulnerable flood victims received non food items (NFIs), including mosquito nets, blankets, plastic mats, jerry cans and buckets. More limited numbers of tarpaulins meant that only 500 families targeted in N'Djamena received this item. In the absence of adequate prepositioned supplies, the items were ordered from Dakar, and required two months to arrive, delaying the response to flood victims. Additional activities that were initially planned were cancelled when it became clear that sufficient funds under the appeal would not be forthcoming.

**Lessons learned:** To ensure timely emergency response and reduce logistics costs in the future, the RCC should advocate for an emergency stock to be pre-positioned in the capital to be able to respond to disasters. Logistics costs absorbed an excessive proportion of the funds donated to the appeal.

## The situation

On August and September 2010, the South, North and East of Chad experienced heavy downpours leading to the destruction of homes and livestock. This situation was the result of the inadequate and poorly maintained drainage system, the lack of urban planning and the high density of population living in flood prone areas. A total of 111,735 persons were reported to have been affected by flood and 43,918 houses were damaged. The flood increased the risk of cholera and other water-borne disease. Some 1,730 cases and 92 deaths were recorded. The most affected areas were Bongor, Léré and N'Djamena.

## Red Cross and Red Crescent action

### Achievements against objectives

#### Overview

The operation focused exclusively on the distribution of non-food items to flood victims in the area of Bongor, Léré and N'Djamena. Additional activities were planned in emergency health, water and sanitation, hygiene promotion and emergency shelter proved too ambitious and were cancelled.

Relief distributions (food and basic non-food items)	
Outcome: To contribute to the reduction of the vulnerability of flood and cholera affected people (6,335 families) with the provision of food and non-food items.	
Expected results	Activities planned
Procure and distribute non-food items to 6,335 families affected by floods and cholera	<ul style="list-style-type: none"> <li>• Procure, transport and distribute blankets, sleeping mats, and other NFIs for 6,335 floods affected families.</li> <li>• Trained volunteers conduct relief distribution to affected population in all affected regions and districts.</li> <li>• Pre-position procured relief items stock in strategic locations to enable easy distribution.</li> <li>• Establish a functional logistic unit at national and regional branches.</li> </ul>

**Impact:** A total of 1,040 vulnerable flood victims in Bongor, 500 in Léré and 500 in N'Djamena were reached by the distribution of the items and it can be safely assumed to have reduced their vulnerability. Beneficiaries were identified as the most vulnerable among the affected communities in the three areas.

Additionally, twenty volunteers in Bongor, 15 in Léré and 20 others in N'Djamena were trained on distribution techniques and fully participated in the distribution.

[<Final financial report below and contact details below; click here to return to the title page>](#)

## How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The International Federation's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The International Federation's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Contact information

For further information specifically related to this report, please contact:

- In **Red Cross of Chad**: Bongor Zam Barminas, Secretary General; +235 66 298 882; Fax 235 25 220 255; E-mail : [croixrouge.tchad@yahoo.fr](mailto:croixrouge.tchad@yahoo.fr)
- In **IFRC Country Representation**, Chad: Belly Mamadou Diallo; phone:+235 66278484 or 325 252 2339 Fax +235 252 2399; E-mail : [belly.diallo@ifrc.org](mailto:belly.diallo@ifrc.org)
- In **Africa Zone**: Dr Asha Mohammed, Head of Operations, Johannesburg, Email: [asha.mohammed@ifrc.org](mailto:asha.mohammed@ifrc.org); **Phone**: +27.11.303.97.00, Fax: + 27.11.884.38.09; +27.11.884.02..30
- In **Geneva**: Christine South, Operations Support, Phone: +41.22.730.4529, email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org)
- In **Dubai**, for mobilization of relief items logistics enquiries: Kai Kettunen, Regional Logistics Delegate Dubai, phone +971.4.883.38.87 Mobile +971.50.458.48.72, Fax +971.4.883.22.12, email: [kai.kettunen@ifrc.org](mailto:kai.kettunen@ifrc.org)

### For Resource Mobilization and Pledges:

- In **IFRC Africa Zone**: Ed Cooper; Resource Mobilization and Performance and Accountability Coordinator; Johannesburg; Email [ed.cooper@ifrc.org](mailto:ed.cooper@ifrc.org); Phone: Tel: +27.11.303.9700; Fax: +27.11.884.3809; +27.11.884.0230

### For Performance and Accountability (planning, monitoring, evaluation and reporting enquiries):

- In **IFRC Africa Zone**: Robert Ondrusek; Planning, Monitoring, Evaluation and Reporting Delegate, Johannesburg; email: [robert.ondrusek@ifrc.org](mailto:robert.ondrusek@ifrc.org); Phone: Tel: +27.11.303.9744; Fax: +27.11.884.3809; +27.11.884.0230

**International Federation of Red Cross and Red Crescent Societies**

MDRTD005 - Chad - Floods

Appeal Launch Date: 08 oct 10

Appeal Timeframe: 30 sep 10 to 31 mar 11

FINAL Report

Selected Parameters	
Reporting Timeframe	2010/09-2011/08
Budget Timeframe	2010/09-2011/03
Appeal	MDRTD005
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**I. Consolidated Funding**

	Pledge	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>A. Budget</b>		<b>1,283,953</b>					<b>1,283,953</b>
<b>B. Opening Balance</b>		<b>0</b>					<b>0</b>
<b>Income</b>							
<b>Cash contributions</b>							
<i>Japanese Red Cross</i>	<i>M1011109</i>	42,400					42,400
<i>Monaco Red Cross</i>	<i>M1011121</i>	13,060					13,060
<b>C1. Cash contributions</b>		<b>55,460</b>					<b>55,460</b>
<b>Other Income</b>							
<i>DREF Allocations</i>		286,720					286,720
<b>C4. Other Income</b>		<b>286,720</b>					<b>286,720</b>
<b>C. Total Income = SUM(C1..C4)</b>		<b>342,180</b>					<b>342,180</b>
<b>D. Total Funding = B + C</b>		<b>342,180</b>					<b>342,180</b>
<b>Appeal Coverage</b>		<b>27%</b>					<b>27%</b>

**II. Movement of Funds**

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	0					<b>0</b>
<b>C. Income</b>	342,180					<b>342,180</b>
<b>E. Expenditure</b>	-342,180					<b>-342,180</b>
<b>F. Closing Balance = (B + C + E)</b>	0					<b>0</b>

International Federation of Red Cross and Red Crescent Societies

MDRTD005 - Chad - Floods

Appeal Launch Date: 08 oct 10

Appeal Timeframe: 30 sep 10 to 31 mar 11

FINAL Report

Selected Parameters	
Reporting Timeframe	2010/09-2011/08
Budget Timeframe	2010/09-2011/03
Appeal	MDRTD005
Budget	APPEAL

All figures are in Swiss Francs (CHF)

### III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>1,283,953</b>					<b>1,283,953</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	8,000	6,498				6,498	1,502	
Construction Materials	87,217						87,217	
Clothing & textiles	181,545	48,359				48,359	133,186	
Seeds & Plants	4,507						4,507	
Water, Sanitation & Hygiene	374,131	14,347				14,347	359,784	
Medical & First Aid	3,500	280				280	3,220	
Teaching Materials	9,528	563				563	8,965	
Utensils & Tools	70,064	11,039				11,039	59,025	
Other Supplies & Services	101,781						101,781	
<b>Total Relief items, Construction, Supplies</b>	<b>840,273</b>	<b>81,084</b>				<b>81,084</b>	<b>759,188</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	21,001	39,604				39,604	-18,603	
Distribution & Monitoring	69,255	18,375				18,375	50,880	
Transport & Vehicle Costs		29,910				29,910	-29,910	
Logistics Services		1,179				1,179	-1,179	
<b>Total Logistics, Transport &amp; Storage</b>	<b>90,256</b>	<b>89,069</b>				<b>89,069</b>	<b>1,187</b>	
<b>Personnel</b>								
International Staff	99,000						99,000	
National Staff	21,564	13,170				13,170	8,394	
National Society Staff	35,568	64,056				64,056	-28,489	
Volunteers		2,666				2,666	-2,666	
<b>Total Personnel</b>	<b>156,132</b>	<b>79,892</b>				<b>79,892</b>	<b>76,240</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	19,200	9,578				9,578	9,622	
<b>Total Workshops &amp; Training</b>	<b>19,200</b>	<b>9,578</b>				<b>9,578</b>	<b>9,622</b>	
<b>General Expenditure</b>								
Travel	4,439	518				518	3,921	
Information & Public Relation	58,833						58,833	
Office Costs	22,021	17,701				17,701	4,321	
Communications	8,936	13,962				13,962	-5,026	
Financial Charges	2,000	29,491				29,491	-27,491	
Other General Expenses	3,500						3,500	
<b>Total General Expenditure</b>	<b>99,729</b>	<b>61,672</b>				<b>61,672</b>	<b>38,056</b>	
<b>Indirect Costs</b>								
Programme & Service Support	78,363	20,884				20,884	57,479	
<b>Total Indirect Costs</b>	<b>78,363</b>	<b>20,884</b>				<b>20,884</b>	<b>57,479</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>1,283,953</b>	<b>342,180</b>				<b>342,180</b>	<b>941,773</b>	
<b>VARIANCE (C - D)</b>		<b>941,773</b>				<b>941,773</b>		