

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

TANZANIA

11 January, 2002

This Programme Update is intended for reporting on Annual Appeals.

Appeal No. 01.18/2001

Appeal Target: CHF 10,902, 000; budget revised to CHF 9,615,095

Programme Update No 2; last Programme Update (no. 1) issued 26 October, 2001.

Period covered: October - December, 2001

“At a Glance”

Appeal coverage: 97.3%

Related Appeals: N/A

Outstanding needs: The 2001 appeals was almost fully covered; donors are encouraged to focus their support and contributions on the 2002 Annual Appeal for Tanzania (no. 01.14/2002)

Summary/Update: At the end of 2001 most of the objectives set in the Appeal had been met despite decreased (or delayed) funding and an influx of refugees. At present the prospects of any refugee repatriation remains pessimistic despite ongoing negotiations which may result in an improved situation in Burundi, leading to conditions favourable for the promotion of voluntary repatriation. A challenge in 2002 will be raising the necessary funds for the effective and continuous support to the estimated 500,000 refugees in the region, and donors are encouraged to provide timely support to enable assistance to be delivered as planned in the 2002 annual appeal.

Operational Developments:

In September 2001, a re-registration conducted by UNHCR with assistance from the Tanzania Red Cross Society (TRCS) and the Federation of all refugees in the Kigoma region took place. The result was a more than 14% decrease in the number of the refugee population which before registration was approximately 500,000. At this time there was a considerable increase in the number of refugees from The Democratic Republic of Congo (DRC) due to the uncertain situation in-country, thereby increasing the population of the Lugufu II camp from 4,970 to 12,641 at the end of December. An additional 3,000 new arrivals from the DRC are currently awaiting transport to this camp and this is planned for the first week of January 2002.

The outcome of the re-registration resulted in an increased food ration which returned to 100% ration from 80% although the nutritional level was still under recommended standards.

Meetings for the voluntary repatriation of Burundian refugees were held, aimed at the potential repatriation of 200,000 refugees during 2002.

The TRCS and the Federation continued to offer humanitarian services to 160,251 refugees based in Kasulu (Mtabila I and II and Muyovosi) and Lugufu camp I and II. The variations in the numbers as indicated below were largely due to the increased influx of refugees from DRC:

Camp	Nationality	October	November	December
Mtabila I	Burundians	16,179	16,286	16,296
Mtabila II	Burundians	40,846	41,122	41,267
Muyovosi	Burundians	36,848	37,260	37,300
Lugufu I	Congolese	52,105	52,290	52,776
Lugufu II	Congolese	10,173	12,050	12,641
Total		156,132	159,008	160,251

Disaster Response

Goal To maintain and improve living conditions of refugees based in 5 camps in Kigoma region of Tanzania. Health, Water and Sanitation, Camp Management services will be offered to Sphere standards in all areas of Tanzania Red Cross Society (TRCS) involvement.

Objective 1 Health To continue to provide appropriate and effective health services to the refugees in Lugufu I and II, Muyovosi and Matabila I and II.

Major activities included:

- Provision of curative and preventive services to the refugees and local community.
- Provision of therapeutic and supplementary feeding programmes for the under nourished children.
- Control of infectious diseases through awareness training for community workers (HIT) staff and intensive screening of new arrivals in Lugufu.
- Organisation of training and seminars to volunteers and Congolese health personnel.

The mortality rate in the camps remained within acceptable standards although it fluctuated in Lugufu II which is the only receiving camp.

The major causes of morbidity continued to be malaria, acute respiratory tract infections, and water and blood diarrhoea. In comparison with November, morbidity increased by 35.5% in Muyovosi and 1.45% in Mtabila II. In Mtababila I there was a decrease of 9.3%. The high increase in Muyovosi morbidity is mainly due to acute respiratory tract infections which accounted for 53.1% of total morbidity. There was also a decrease of OPD morbidity in Lugufu I of 50% due to the closure of two health posts for staff training. The tables below provide further morbidity and mortality details.

MORBIDITY 2001 IN-PATIENT DEPARTMENT

CAMP	OCTOBER	NOVEMBER	DECEMBER
LUGUFU I	1,036	943	1,055
LUGUFU II	129	412	157
MUYOVOSI	644	426	516
MTABILA I	243	242	223
MTABILA II	252	333	306

MORBIDITY 2001 OUT-PATIENT DEPARTMENT

CAMP	OCTOBER	NOVEMBER	DECEMBER
LUGUFU I	10,889	11,160	5,974
LUGUFU II	3,039	4,072	3,560

MUYOVOSI	9,543	6588	8201
MTABILA I	4,756	5044	4573
MTABILA II	11,899	12893	13,210

TABLE I CRUDE MORTALITY RATE (CMR) PER 1,000 PER MONTH.

CAMP	OCTOBER	NOVEMBER	DECEMBER
LUGUFU I	0.52	0.63	0.44
LUGUFU II	1.08	0.66	0.55
MUYOVOSI	0.14	0.13	0.19
MTABILA I	0.25	0.12	0.12
MTABILA II	0.12	0.12	0.12

TABLE II UNDER 5 YEARS MORTALITY RATE (< 5MR) PER 1,000 PER MONTH.

CAMP	OCTOBER	NOVEMBER	DECEMBER
LUGUFU I	1.73	1.43	0.66
LUGUFU II	2.7	1.66	1.19
MUYOVOSI	0.41	0.27	0.4
MTABILA I	0	0	0.4
MTABILA II	0.24	0.24	0.36

OPD MORTALITY 2001 IN 4TH QUARTER

	LUGUFU I			LUGUFU II			MUYOVOSI			MTABILA I			MTABILA II		
	OC	NOV	DEC	OCT	NOV	DEC	OCT	NOV	DEC	OCT	NOV	DEC	OCT	NOV	DEC
TOTAL CASES	10,889	11,160	5,974	3,039	4,072	3,560	9,543	6,588	8,201	4,756	5,044	4,573	11,899	12,893	13,210
MALARIA	23.09	46.96	41.9	46.36	48.97	48.54	41.35	45.37	47.79	37.15	42.73	43.56	41.65	41.51	42.58
LRTI	6.49	9.86	9.51	5.73	7	5.73	6.35	8.8	12.82	13.56	9.18	12.99	7.86	13.19	13.32
WATER DIAHOREA	0.17	5.59	5.69	4.01	3.78	2.16	3.16	5.69	5.22	6.6	4.88	3.65	3.1	5.7	1.54
BLOODY DIAHOREA	0	0.53	0.62	0.66	0.83	0.81	0.42	0.47	0.68	1.37	0.56	0.79	0.12	0.15	0.09

Immunization of all children under 5 as well as the provision of vitamin A supplements in connection with the international HIV/AIDS day was carried out. A nutritional survey conducted revealed a slightly improved situation which was mainly due to the prevailing rainy season when refugees were able to supplement their food basket with vegetable cultivation.

Ojective 2 Water and Sanitation: to continue to provide clean drinking water to the refugees in Lugufu and Matabila II and maintain hygiene conforming to Sphere standards.

The water provided continued to be between 15 litres per person per day in Lugufu and 20 litres per person per day in Kasulu. Water delivered remained less than 5 NTU and above 0.2 mg/chlorine residual, (500m from shelters) and one tap per 250 people with flow of at least 0.125 litres per second.

In Kasulu 24,660, 20,525 and 24,725 cm of water was produced in October, November and December respectively.

Since October 3 communal latrines were constructed, and 69 family latrines were built bringing the total latrine coverage to 94.8%. 84 Family bathrooms were constructed bringing the total coverage to 55.7%.

In Lugufu I, 2,040 latrine slabs were fabricated which was 460 less than the target for the year. 63 temporary communal latrines were constructed with one permanent latrine constructed at the market area.

October:

Water - Lugufu I LCD - 15.1

Sanitation	- Lugufu II	LCD - 16.1
	- Lugufu I	92.7% latrine coverage
	- Lugufu II	96.3% = In Zone II. Zone I, 4 and 5 were using temporary communal latrines.

November:

Water	- Lugufu I	LCD - 16.5
	- Lugufu II	LCD - 15.0
Sanitation	- Lugufu I	93.5% latrine coverage
	- Lugufu II	93.3% = In Zone II. Zone I, 4 and 5 were using temporary communal latrines.

December:

Water	- Lugufu I	LCD - 14.7
	- Lugufu II	LCD - 15.0
Sanitation	- Lugufu I	93.4% latrine coverage
	- Lugufu II	95.0% = In Zone II. Zone 1, 5 and 4 still using temporary communal latrines.

Participatory hygiene and sanitation transformation (PHAST) training was conducted for 44 refugee hygiene promoters and TRCS watsan staff for 10 days. A health information management system training (medical records) was conducted in Lugufu for 25 health volunteers, of these 10 were Congolese and 15 were Tanzanians.

In Lugufu, a training was conducted on improving: the understanding of lactation and child growth, case management of TB, Leprosy cases, the knowledge and skill to enable and encourage communities to change behaviour, child abuse case detection and management including neonatal life.

In both camps indoor residual spraying as well as bed net impregnation took place, and in Lugufu camp Tsetse fly control was carried out. All activities are part of the residual spraying and water borne diseases prevention programmes.

A geophysics team arrived in Lugufu to reassess bore holes sites where drilling for under ground water will take place. Sixteen sites (8 in Lugufu I and 8 in Lugufu II) were identified. Drilling work is expected start in January 2002. If the exercise is successful the operational costs especially on fuel for pumps will be reduced considerably. Further it is expected that human resources employed can also be reduced.

Oxfam is phasing out of water services in Muyovosi and is preparing a draft for handing this activity over to the TRCS by 1 January 2002. This will add water and sanitation services to a further 37,300 beneficiaries.

Kasulu: UNICEF/ British Red Cross community water project.

This project covers water and sanitation installation and training in 5 surrounding local villages. At the end of the year 3 villages had been covered and work started in the village of Katundu which is located in a remote area near the border of Burundi.

The Katundu community water project construction is ongoing. Some water pipes have been delivered and the digging of trench digging (5cm) started. Construction of a water intake was almost finalised. In the villages, hygiene education is facilitated through PHAST training. Following latrine construction training 350 slabs were fabricated.

Camp Management: to continue to provide the required camp management services to cater for the needs of the refugees in Lugufu and Muyovosi.

Since October the nutritional value of the food items is still under recommended standards. Food distribution takes place biweekly and items distributed included: maize meal, pulses, CSB, vegetable oil, and salt to about

100% food ration (maize meal 350 grms p/p/d, pulses 80 grms p/p/d, corn soy blend 40 grms p/p/d, vegetable oil 20 grms p/p/d, and salt 10 grms p/p/d).

In Kasulu, non-food items were distributed to the vulnerable and other targeted persons (unremunerated volunteers), including zone, street, and ten cell leaders, water tap attendants, traditional birth attendants (TBA), Ngoma group, food committee members, foster primary schools, voluntary teachers, and environmental teachers.

AROF(African Road works contracted by UNHCR) completed the work of the Muyovosi camp main road including the drainage system, and started the construction of two main bridges.

The construction of a surgical ward in Kasulu Mtabila II was completed and the construction of Mother and Child Health Care (MCH) and Health Information Team (HIT) facilities in Mtabila II proceeded well. The rehabilitation of a fence at Muyovosi dispensary was completed.

The Ericson Company committed to support the installation of improved telephone services in Kasulu. The services will facilitate better communication between TRCS Kasulu/Kigoma and Dar Es Salaam. A communication tower has already been installed in Kigoma.

The rehabilitation of distribution and redistribution chutes (End Distribution Points or EDPs) in Lugufu I, and erection of additional rub hall (ware house) in Lugufu II were completed.

In Lugufu II, 3,022 plots were demarcated, 2,109 were allocated but only 1,613 plots occupied. There were 419 empty plots and 342 empty houses. Currently there are 10,397 demarcated plots and 8,431 occupied plots in Kasulu. The distribution team continues with the spot check of empty/occupied plots.

In Lugufu II, only new arrivals received non-food items including blankets, jerrycans, kitchen sets and plastic sheeting. A joint food assessment mission, JFAM, visited the camps to analyse the food situation and distribution.

Regional Co-operation

- w** The Federation's head of delegation attended the quarterly management meeting at the Nairobi regional delegation in November.
- w** Missions by the regional watsan, logistics co-ordinator and development delegates to Tanzania were carried out in October, November and December, 2001 respectively.
- w** Two regional delegates (watsan and finance unit co-ordinator) and a delegate from the Somali delegation joined the Federation delegates in Tanzania for the Performance Development and Review (PDR) training which was conducted in Zanzibar on 14 and 15 December, 2001 and facilitated by the Federation's training department. This new system of performance appraisal will be implemented in the Tanzania delegation from 1 January, 2002 for all delegates.
- w** A sub regional Sphere training was conducted in Tanzania from 17 to 21 December, 2001. This was organised by the Nairobi regional delegation, in co-operation with the TRCS and the Federation delegation in Tanzania for 21 participants including the local TRCS staff, national society staff from Ethiopia, Burundi and Uganda, and Federation delegates from Tanzania.

Co-ordination and Management

A TRCS planning workshop in Kigoma was convened on 12 - 14 November 2001 attended by four national Red Cross committee members, Federation delegates including the regional logistics co-ordinator from Nairobi, and key TRCS and Federation refugee relief operation (RRO) managers and staff. The workshop focused on assessing the achievements on the recommendations of the RRO internal and external evaluations carried out in March and April 2001. The minutes of the meeting stated that the majority of the recommendations had been implemented. However, a more detailed report and analysis should be documented to facilitate further future

planning. The workshop also focused on reviewing and updating the RRO guidelines and a 'brainstorming' session on how to proceed with the review and revision of the TRCS strategic plan for 2002 and beyond.

Following this workshop in Kigoma, a strategic development planning meeting took place in Dar es Salaam from 2-6 December with the participation of the Federation's regional development delegate, the Chairman of the Uganda Red Cross, the Federation's head of delegation, the TRCS vice chairman, national society board members, the head of programmes and senior management personnel. The 1999 - 2001 plan was reviewed and important recommendations were documented regarding branch development, the TRCS structure including setting up of a health department, volunteer matters and policies. A time frame for 2002 was set for implementation of recommendations and activities.

Outstanding needs

At the end of 2001 most of the objectives set in the Appeal were met despite decreased (or delayed) funding and an increased influx of refugees. At present the prospects of any refugee repatriation remains pessimistic despite ongoing negotiations which may result in an improved situation in Burundi, leading to conditions favourable for voluntary repatriation. It is anticipated that a challenge in 2002 will be to raise the necessary funds for the effective and continuous support to the estimated 500,000 refugees in the region. From 1 April 2002, funding needs to be secured for the continuation of provision of safe water to the refugee population in Lugufu I and II. One bilateral proposal (to Europe Aid) was submitted in December, 2001, but a decision on whether this proposal will be approved is not expected until mid-summer 2002. A contingency to cover any shortfall in funding therefore needs to be proposed and agreed as early as possible in 2002. Follow up and improvement of the TRCS field medical drug control, distribution and procurement system is also urgently needed.

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The International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.

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Tanzania						ANNEX 1
APPEAL No. 01.18/2001		PLEDGES RECEIVED			10.01.2002	
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CASH						
REQUESTED IN APPEAL CHF ----->				9'615'095		TOTAL COVERAGE 97.3%
CASH CARRIED FORWARD						
AMERICAN MISSION		1'320'000	USD	2'261'424	14.05.2001	
BRITISH - GOVT-DFID/RC		353'470	GBP	879'575	13.08.2001	LUGUFU WATER EXTRACTION & HYGIENE PROMOTION
BRITISH - RC		5'031	GBP	12'519	13.08.2001	WATER PUMP REPAIRS
CANADIAN - GOVT/RC		495'000	CAD	535'838	31.01.01	REFUGEES OPERATION
ECHO (01002)		2'500'000	EUR	3'829'750	30.05.2001	CONGOLESE & BURUNDIAN REFUGEES
GERMAN - RC		67'360	DEM	52'761	09.01.01	BURUNDIAN REFUGEES, KASULU
JAPANESE - RC		5'000'000	JPY	64'160	18.12.2001	
NETHERLANDS - GOVT		990'000	NLG	691'102	21.02.01	CONGOLESE & BURUNDIAN REFUGEES
NORWEGIAN - GOVT/RC		1'575'076	NOK	296'585	31.05.2001	MTABILA, LUGUFU, MUYOVOSI CAMPS
NORWEGIAN - GOVT/RC		593'000	NOK	108'900	22.11.2001	MTABILA, LUGUFU, MUYOVOSI CAMPS
SWEDISH - RC		500'000	SEK	86'850	07.02.01	REFUGEES PROGRAMME COSTS, NO CAPITAL ITEMS
SWEDISH - GOVT		800'000	SEK	135'920	21.05.2001	
WFP				58'137	13.09.2001	LUGUFU REFUGEE OPERATION
SUB/TOTAL RECEIVED IN CASH				9'013'521	CHF	93.7%
KIND AND SERVICES (INCLUDING PERSONNEL)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
Australia	Delegate(s)			30'554		
Great Britain	Delegate(s)			44'517		
Germany	Delegate(s)			8'378		
Iceland	Delegate(s)			107'268		
Japan	Delegate(s)			3'121		
Norway	Delegate(s)			94'784		
Sweden	Delegate(s)			55'030		
SUB/TOTAL RECEIVED IN KIND/SERVICES				343'652	CHF	3.6%
ADDITIONAL TO APPEAL BUDGET						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	
THE FOLLOWING PROJECTS ARE LINKED TO THIS APPEAL:						