

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

EAST AFRICA

25 September, 2002

This Programme Update is intended for reporting on Annual Appeals.

Appeal No. 01.07/2002

Appeal Target: CHF 4,500,366

Programme Update N° 2; Period covered: April-June 2002; last Programme Update N° 1, issued January-March 2002

“At a Glance”

Appeal coverage: 76%

Related Appeals: Kenya: Floods; Preliminary Appeal 14/2002

Outstanding needs: CHF 1,079,653

Update: The Regional Delegation has accepted the challenge of the decentralization process and is increasingly recognized as a leader and inspiration for the region. National societies in the region value the professional advice and support given by the technical delegates and judging by the numerous visits and consultations of participating national societies to the delegation, the coordination systems put in place by the delegation are equally appreciated. Unfortunately this recognition is not adequately matched by financial and human resources and the delegation finds itself often struggling to keep programmes and coordination mechanisms working. Failing to support the regional delegation would see several years of work threatened or weakened. The following programmes will be negatively impacted by the shortfall of resources: health, information, organizational development and regional coordination.

Operational Developments

While Kenya has been suffering from severe rainfall and floods, several other countries in the region such as Ethiopia, Eritrea, Somalia, Rwanda and Burundi have been reporting food shortages. The situation in those countries is being closely monitored. The Regional Delegation in Nairobi organized the Annual Partnership Meeting in June, details on this meeting are reported on further on in this programme update. Much work was done to develop capacities of national societies through workshops in finance development health care management, water and sanitation. The arrival of a new Information Delegate has allowed the delegation to renew its media activities. The hiring of an officer responsible for Partnerships with People Living with HIV/AIDS has made it possible to pursue operational relations with the Network of African PLWHA (NAP+) and similar country-based groups to operationalize the Federation's agreement with the Global Network of PLWHA (GNP+).

Disaster Preparedness and Response (DP/R)

Objective 1: To build up and strengthen food security (FS) capacities/programmes at regional and national levels.

The Federation/DfID Partnership on Disaster Risk Reduction covering Sudan, Rwanda and Ethiopia was evaluated by a team from DfID and the Federation Secretariat. The overall findings of the mission were

positive and recommended an extension of the partnership to December 2002. A full report of the mission is available at the Regional Delegation.

During a mission to the Sudan Red Crescent Society (SRCS) in May, the implementation and plan of action for the Federation/DfID partnership was revised and the SRCS was assisted in initiating the process of establishing a food security policy and a network with key players and partners.

The British Red Cross assured its support to the food security activities of the regional DP/R programme, and also pledged CHF 35,000 for the purchase of communication and other equipment for the newly created Regional Disaster Response Team (RDRT).

Upon the request of the Ethiopian Red Cross two members of the regional food security working group undertook a mission to assist the national society in developing its draft Food Security Strategy.

The DP/R delegate, Tanzania Red Cross Secretary General, and a representative of the Secretariat's Relationship Management Department represented the Federation at the 5th World Food Summit in Rome, and delivered a presentation on the Federation Global Food Security, with a focus on Africa. As a result, the Food and Agriculture Organisation (FAO) Emergency department has expressed interest in discussing the possibility of a global co-operation agreement with the Federation.

The Federation consultant on Health and Nutrition and the Head of Nestlé Food Clinical Evaluation group, undertook a mission to the Nairobi Regional Delegation in June to field test the Food Basket Calculator software (FBC), and conduct a hands-on demonstration with field staff and volunteers of the Kenya Red Cross Machakos branch. The FBC is being developed for the Federation and is a tool that measures the nutritional quality and quantity of relief food and assists relief workers to plan food ratio needs, keep track of all food distributions, and allow rapid reporting to donors. The team also held consultations with World Food Programme and USAID.

Objective 2: To improve readiness for political disturbances and population movement scenarios.

A working group on political disturbances and population movement was established and developed its plan of action for 2002-2003. It undertook a joint training workshop with the ICRC and other partner agencies such as UNHCR, OCHA, and CARE. This is the fifth and last working group of the DP programme (others are floods and cyclones, policy plan/vulnerability capacity assessment, food security, and the regional disaster response team).

The implementation of the Kenya Red Cross contingency plan for the 2002 general elections began in April through a series of training for its Red Cross Action Teams in major towns and hot spots aimed at preparing for effective response to anticipated disturbances. A National Disaster Response Team (NDRT) was also established in January with support of the ICRC. Ongoing discussions for funding and implementation are being held with the DP/R department, DfID through the British Red Cross, and the ICRC.

The regional DP/R department assisted the Panama Pan American Disaster Response Unit (PADRU) with technical information to establish a Regional Disaster Response Team.

Objective 3: To improve preparedness for seasonal floods/cyclones, especially in urban centres.

The DP/R department organised a session on the Red Cross Red Crescent operating environment during the Annual Partnership meeting in June. The objective of the session was to initiate routine contextual and regional analysis that would form the basis for sound planning for the Red Cross Movement and help to better position the interests of the Red Cross Red Crescent within the region. The department also ran an exhibition at the meeting that included, among other displays, the Indian Ocean sub-regional DP/R Strategy. Good response have been received from partners, and among these is an expression of interest from the Netherlands Red Cross to support the Indian Ocean Islands Strategy with focus on Madagascar and Comoros.

The department also co-ordinated the participation of the national societies of Kenya and Ethiopia to the Climate Change Conference in The Netherlands in June. As a result, pilot climate change projects focusing on floods and drought will be implemented in Kenya and Ethiopia in the third quarter of this year. Teams from The Netherlands Red Cross and members from two DP/R Working Groups on Floods and Cyclones, and Food

Security will assist the two national societies in examining the roles of the Red Cross Red Crescent in climate change with possibilities of cross border co-operation.

Technical support was provided to the Kenya Red Cross in co-ordinating a flood operation that resulted in the launch of an appeal by the Federation in May to assist 125,000 victims. The national society also undertook a successful public relation campaign that resulted in very good local support from the private sector, the UN, and other humanitarian organisations. The campaign raised the profile of Red Cross Red Crescent as a leader in emergency response and resulted in the appointment of the Secretary General of the Kenya Red Cross to chair the inter-agency Task Force on Quick Onset of Disasters of the Kenya Government.



As part of the Federation/DfID partnership, a contingency plan for seasonal floods was prepared for Khartoum, Sudan, in anticipation of the seasonal floods that run from July to September with a peak in August. This is the first time that such an early state of advance preparedness has been developed for this devastating chronic seasonal problem.

During his visit to the Regional Delegation, the Federation Secretary General, paid a courtesy visit to the United Nations Environmental Programme (UNEP) to follow up discussion on the Federation-UNEP partnership on risk reduction for floods and droughts in Africa. It is expected that a Memorandum of Understanding with UNEP will be signed soon.

Objective 4: To conduct vulnerability capacity analysis (VCA) in order to better inform DP policy and planning.

In conjunction with the Secretariat, the DP/R department is completing the establishment of the FACT database on all the RDRT members who attended FACT-Africa training in Addis earlier this year.

Technical support was provided to the Uganda Red Cross to establish a National Disaster Response Team (NDRT). A joint training with the RDRT members from the Uganda Red Cross has been planned for July. This is an advanced state of preparedness and will bring the number of national societies in the region with NDRTs to three: Uganda, Kenya and Seychelles.

The department facilitated the participation of a Kenya Red Cross staff member in the ERU Team Leaders' training that took place in France in May. The department also co-ordinated the participation of representatives from the national societies of Sudan, Seychelles, Somalia and Uganda at the global VCA-Trainers of Trainers workshop hosted by the Italian Red Cross in July. The workshop is in line with enhancing regional capacities to provide better quality support to national societies.

Objective 5: To improve overall national societies' and Federation capacity to prepare for and respond to disasters by providing rapid and cost effective Logistics management services and training through the Regional Logistics unit (RLU).

- Direct support to Federation/national societies' operations in the region with effective warehousing (DP, Watsan, Health stock), procurement, transport (TMS, leasing, workshop, freight) and Telecom (installation, maintenance, programming of radios and computer) services.

The RLU made several procurements of non-food relief items for the Kenya Red Cross during the national society's floods operation. A framework agreement with suppliers for blankets and plastic sheeting facilitated swift response and timely supply to the flood victims. The national society was also provided with space for



storage of the relief items at the warehouse, and in leasing vehicles to transport items to the affected area.

Technical advice was provided to Tanzania, Uganda and Sudan. A follow up meeting planned with the Director of Administration of the Sudan Red Crescent Society did not take place due to time constraints. Assistance was given to the Sudan Delegation in the tendering for the purchase of telecom equipment.

- Continue to integrate Logistics services with regional programmes, especially with Disaster Response, Watsan, Health and HIV/AIDS activities. Participate in the regional exchange programme in particular for establishing and maintaining a regional suppliers' database, logistics mapping and other relevant information on logistics matters.

The RLU has been working very closely with the DP/R department on matters linked to logistics and emergency response. A volunteer working for the RLU is doing the preparatory work for a database on commonly used relief supplies and transport charges. A logistics officer from Abidjan Regional Delegation went to Burundi to assist in the distributions of relief goods purchased with funds of an ECHO contract.

- Contribute to training activities in various technical areas of logistics and disaster response to national societies' local staff and volunteers as well as delegates, in particular in the Logistics and Regional Disaster Response Team (RDRT) workshops.

The Head of RLU held discussions with the World Vision International's Rapid Response Team Logistics Manager resulting in possible joint emergency logistics training towards the end of the year.

Constraints and solutions.

The lack of equipment during the deployment of the RDRT for the Goma Volcano operation was a cause of concern. However, a generous support has been received from the British Red Cross towards the purchase of equipment which should strongly enhance the capacity of the next RDRT deployment in the region.

The DP/R programme is on track, both in terms of implementing the regional DP/R Strategy 2010 and the objectives spelled out in the East Africa Appeal 2002/03. All the 5 working groups have been established and are functioning. Credit goes to the consistent funding from Federation/DfID Partnership over the past 18 months. Similar partnerships being explored with the Netherlands Red Cross on the Climate Change and Risk Reduction Initiative, and with UNEP on food security, floods and cyclones.

The issue of cost recovery rate for RLU has been addressed to ensure a sustainable and cost effective system. Consultations are going on at all levels in the Federation and a new system will be developed for the next quarter.

Health and Care

Regional Health and HIV/AIDS Programme.

Objective 1: To develop and ensure better understanding and ownership of the ARCHI approach; ensure the right definition and know-how of the scaling-up of the health interventions for the 6 selected national societies' volunteer management personnel (Djibouti, Burundi, Kenya, Madagascar, Sudan and Tanzania).

The regional health officer and a member of the Regional Health-HIV/AIDS Task Force undertook a mission to the Sudan Red Crescent Society to assess the ARCHI pilot project of the Khartoum branch and assist the national society in identifying ways of enhancing the capacities of volunteers and health technicians. The team also made a follow up assessment mission of the national society's ongoing, ECHO supported, health project and gave technical advise on improving the management of health facilities. The ECHO project aims at reducing mortality and morbidity rates among 3,104 displaced families in the Glossa and Fadyb camps. It also serves 16,000 persons from the adjacent community living within the catchments area of the project.

Technical support was provided to the Kenya Red Cross in training coaches on volunteer identification, mobilisation and organisation during the national mass measles campaign in June. The department also

assisted in monitoring and guiding the implementation of the volunteer and community mobilisation exercise, which contributed significantly to increase the number of children vaccinated. The report on the campaign is available at the Regional Delegation.

The Somalia Delegation health team was assisted with a workshop on STD-HIV/AIDS and with a review meeting for senior health managers of the Somalia Red Crescent Society in Hargeisa, in April. During the workshop, the national society made a commitment to utilise the ARCHI strategy to scale up the campaign on STD-HIV/AIDS prevention in Somaliland. The meeting also successfully lobbied for the representation of Somalia Red Crescent Society in the Somaliland National Steering Committee on HIV/AIDS.

Objective 2: To develop the required technical competence of volunteers and technicians for scaling up health initiatives by mapping local resources and identifying those that need development.

A one-week health workshop under the theme *Community Empowerment and Involvement* was held in May for 16 branch health officers from seven national societies (Ethiopia, Kenya, Uganda, Tanzania, Sudan, Rwanda, Comoros and Somalia), and two delegates from Tanzania and Somalia. Practical sessions to improve health services at branch level were held focusing in particular on water and sanitation, PHAST, risk mapping, ARCHI, volunteering and volunteer management, field reporting formats, community mapping and risk assessment in an urban slum community in Nairobi. Specific plans drawn by participants during the workshop have been included in the regional health programme's work plan for follow up through field missions. Feedback from several national societies since the workshop indicate good levels of implementation of the training at branch level.

Objective 3: Strategic planning capacities of 5 selected national societies (Djibouti, Burundi, Kenya, Sudan and Tanzania) are enhanced and integrated long-term health plans are developed.

For various reasons (e.g. some national societies like Tanzania and Djibouti lacking health departments, or others undertaking reforms of their organisational systems), progress towards this objective has been limited. Support provided was mainly to the consultant assisting Kenya Red Cross in developing its 5 year HIV/AIDS strategic plan.

Objective 4: In collaboration with Organisation Development delegates, ensure the development of the volunteer management system to promote and work through reliable coaching systems in 3 selected national societies.

Using the ARCHI framework, the draft proposal of the Regional Health and Care Integration (Health-HIV/AIDS-WatSan) and the draft Integrated Health Seed Projects proposal (IHSP) were developed during the quarter and launched at the annual partnership meeting. The IHSP aims at assisting national societies to build strong branches with effective programming, implementation and financial competence. It also aims at empowering branches with volunteer networks in their communities to provide continuous health services supported by community coaches. Long-term integrated health interventions will be piloted in three selected national societies' branches in conjunction with the Regional Organisational Development programme. The concept paper and the draft criteria for selection are undergoing further development and will be circulated to national societies for endorsement.

Objective 5: In collaboration with Watsan, HIV/AIDS and Disaster Preparedness delegates, enhance the capacity of Madagascar Red Cross to launch pilot emergency rapid response project

Due to the political crisis in Madagascar it has not been possible so far to improve the capacity of Madagascar Red Cross in disaster response. Instead, an exchange visit was organised for the national society's Regional Health-HIV/AIDS task force member to the refugee relief operation in Tanzania. The Tanzania Red Cross is running a number of curative and preventive health activities for refugees which provides a good learning set up.

The Ethiopia Red Cross was supported during its response to the meningitis outbreak in April. The Federation launched an international appeal to assist with the procurement of 200,000 doses of meningitis vaccines for mass immunisation in the high-risk area in the Southern Nations Nationalities People Region. The Ethiopia Red Cross volunteers mobilised a total of 208,642 people for vaccination. Good co-operation was demonstrated between the Red Cross and the Ministry of Health during the operation.

Objective 6: To promote and support the integration and implementation of HIV/AIDS related issues into existing Regional Delegation and national societies' programmes (Health, Organizational Development, Information, Communications and Promotion of Humanitarian values, Disaster preparedness and Response, and Youth programs).

Technical advice and missions to initiate, monitor and support the development of HIV/AIDS strategic plans and pilot projects were made to the national societies of Djibouti, Eritrea, Ethiopia, Kenya, Tanzania, Rwanda, Somalia, Seychelles, Sudan and Uganda. Four workshops on HIV/AIDS Strategic Planning in the context of ARCHI 2010 strategy were organized for headquarters governance, senior management, programme staff and branch representatives in Eritrea, Kenya, Tanzania and Somalia.

The following results have been achieved:

- The national societies of Eritrea, Kenya and Tanzania are now in the stage of finalizing their 5-year strategic plans.
- The national societies of Ethiopia, Somalia and Uganda have now partially funded their plans and have started implementation
- The HIV/AIDS pilot projects of Djibouti, Rwanda and Tanzania have now been funded and are in the process of full implementation. Additionally, the Regional Delegation has identified two new pilot initiatives in Kenya and Sudan.

All components of the Regional Delegation HIV/AIDS in the workplace programme have been established. Under this programme a new insurance scheme has been negotiated which gives local staff in the delegation access to care and treatment, including the anti-retroviral therapy. This programme has been disseminated in the region as a Best Practice. The HIV/AIDS department will work to build the capacities of national societies to implement similar interventions in line with a resolution leaders made at the partnership meeting in June to implement a Workplace HIV/AIDS policy and educational programmes.

The home based and community care programme of the Rwanda Red Cross was presented as a case study during the a meeting on volunteer recruitment and management. This programme is quite remarkable and its success and has been documented in a video produced with support of the British and Swedish Red Cross Societies. Another video, titled "Living with... and speaking out" focusing on the fight against HIV/AIDS stigma and discrimination, jointly produced by the Regional Delegation and the Kenya Red Cross, has been at the forefront in the launch of the Federation's two year campaign to fight stigma and discrimination.

A marketing strategy and tools to promote the campaign to fight against AIDS have been developed and include T-shirts printed with the Federation logo and the message "The truth about AIDS, pass it on". Information education communication (IEC) materials are currently being developed in partnership with the Network of African People Living with HIV/AIDS to celebrate the climax of the global campaign on HIV/AIDS during the World AIDS Day on 1 December 2002.

The regional HIV/AIDS programme was awarded a grant from the US government's Bureau for Population, Refugee and Migration (PRM) to implement the integration of sexual and reproductive health and HIV/AIDS components into the refugee programs in Burundi, Uganda and Tanzania. This will take place in the last quarter of this year. Following a feasibility study and proposal from the Sudan Red Crescent, the Regional Delegation has forwarded funds to pilot a sexual and reproductive health and HIV/AIDS programme for internally displaced persons (IDPs) in the White Nile State. There is a possibility of a US\$ 3 million contribution to the national society by United Nations Fund for Population (UNFPA) if it shows success in its interventions targeting refugees and IDPs as part of its five year HIV/AIDS strategic plan.

Objective 7: Partnerships between national societies and governments/National AIDS Control Programs (NACP), UN theme group on HIV/AIDS and groups of people living with HIV/AIDS (PLWHA) go beyond declaration of intentions and information sharing to joint planning and resourcing.

Efforts to link national societies with the above partners are beginning to bear fruits. The national societies of Burundi, Djibouti, Kenya, Madagascar, Uganda, Rwanda, Somalia, Sudan, Eritrea, Ethiopia and Tanzania have been offered participation in the UN Technical Working Group on HIV/AIDS. These national societies are also participants in their respective government's National AIDS Councils. The Burundi Red Cross and Sudan Red Crescent are in a partnership with UNFPA; the Djibouti Red Crescent signed a partnership

agreement with Save the Children USA; and the Kenya Red Cross extended its partnership with Family Health International.

The Regional Delegation and the Network of African People Living with HIV/AIDS (NAP+) made a joint communication during the XIV International AIDS conference in Barcelona, and presented a regional action plan to the satellite Red Cross Red Crescent meeting proposing to extend the partnership to the entire African continent. The national societies of Eritrea, Ethiopia, Djibouti, Rwanda and Sudan have formally embarked on operationalizing the partnership with their respective national associations of People Living with HIV/AIDS (PLWHA) at country level. The Red Cross Society of Eritrea has been approached by the World Bank for potential support for its partnership with Bidho, the national association of people living with HIV/AIDS.

A Best Practice brief on the partnership with NAP+ has been disseminated to main stakeholders, and has received high acclaim and a pledge for support from UNAIDS. As a first step, UNAIDS has funded a joint capacity building workshop with the national societies of Eritrea, Sudan and Djibouti to train PLWHA as role models in reducing stigma and discrimination. The workshop is scheduled for August 2002 in South Africa.

Objective 8: To promote regional networking to ensure support, co-ordination and sustain ability of interventions, information sharing and exchange/provision of technical expertise.

The Regional HIV/AIDS Best Practice Brief series was launched at the annual partnership meeting in June. The brief aims at sharing and disseminating innovative HIV/AIDS interventions that are showing potential in terms of effectiveness, ethical soundness, relevance and efficiency. All the HIV/AIDS initiatives of the Regional Delegation and national societies in the region are also regularly communicated through the Federation's ARCHI Weekly News.

Under the leadership of the Regional Health/HIV/AIDS Task Force, an exchange programme has started involving national societies from Eritrea, Madagascar, Tanzania, Uganda and Sudan on HIV/AIDS related interventions.

Constraints and solutions.

Due to budgetary constraints to the Health programme, several activities planned for the quarter could not take place. Follow up and planning missions to national societies were not possible, and a planned mission by the Health Task Force to coach and enhance the capacity of Comoros Red Cross in implementation its health activities could not take place.

Engagement of the Indian Ocean national societies in the regional health workshop added extra expenses to the budget in hiring translation services that are very expensive. However, the political decision to make sure that regional activities are accessible to all national societies regardless the language is appreciate and it is hoped that the extra costs will be met by the donors.

As the regional HIV/AIDS programme takes root and expands through the establishment or development of new partnerships, especially with PLWHA, the workload is significantly increasing, which may require a rethinking of how to meet demands under the current staffing levels.

Water and Sanitation (Watsan) Programme.

The second draft of the Regional Watsan Programme Proposal for 2003-2005 was presented at the annual partnership meeting in June. The Ethiopian and Kenyan Watsan Strategy Documents, the PHAST Software in Emergencies concept paper, and the Integrated Health Seed Projects concept paper (jointly with Regional Health and HIV/Aids Programmes) were also presented. Particular links were forged during this meeting with the French Red Cross to improve cooperation in disaster preparedness for the Indian Ocean.

Objective 1: Support to Watsan "scaling-up" in the region, by 35% over 2 years. Targeting a minimum of 350,000 beneficiaries in development projects and 500,000 in relief projects giving a total of 850,000 beneficiaries.

The active involvement in the watsan programme in the refugee relief operation in Lugufu (Tanzania) has been reduced. The regional delegation will continue its support on an advisory basis. Neew opportunities in

providing support to developmental watsan projects in Tanzania need to be followed up. Among these is the soft 'seed' funding pledged by the Austrian Red Cross for a watsan project in Southern Tanzania.

The British Red Cross authorised its funds to be redirected to the exploration of rainwater harvesting for Nakivale camp in Uganda. The first phase of erecting water tanks donated by UNHCR is almost completed. This funding also allowed for in-depth fieldwork to be carried out jointly by the Regional Delegation and the Uganda Red Cross towards the development of a project proposal to be submitted to potential donors. Like in Tanzania, the Regional Watsan Programme hopes to shift the emphasis to increased support to developmental watsan projects. In line with this, a proposal has been prepared for a 'seed' fund programme to support PHAST and sanitation activities in Kampala under the Community Based Health Care.

The Kenya Red Cross has approached the Regional Watsan Programme to undertake a field study for a watsan intervention in Kajiado district of Kenya.

Objective 2: National societies and Federation Watsan human resource development. Building a Regional Watsan Team and Human resource database.

The new Regional Watsan officer recruited in the last quarter undertook successful missions to the national societies of Somalia and Uganda and is working on longer-term watsan proposals for both countries. During the quarter, a Watsan officer from Uganda Red Cross attended a two-week Emergency Response Unit training in Austria, co-funded by the Austrian Red Cross and the Regional Watsan Programme.

Good progress continues in the formation of a Regional PHAST team consisting of five national society officers as trainers of trainers. The team is to be deployed on regional missions to countries who are still intending to, or have just begun the PHAST process. The Regional Disaster Preparedness Team intends to use the Southern Africa model for its human resource database after this year's training exercise.

Objective 3: To improve and strengthen Regional Watsan Disaster Response Capacity. Encouraging of stronger links to ICRC in relief Watsan..

A one-week technical training workshop was conducted in June for 27 watsan staff drawn from the national societies' in the East and Southern Africa regions. The practical 'hands-on' training workshop held under field conditions in Kieni district, Kenya, focused on rapid technical needs assessment; deployment of watsan emergency equipment meeting SPHERE standards; operation and maintenance procedures, and water quality testing. This training was a precursor to the annual RDRT training due to take place in Rwanda in October. Both initiatives are aimed at strengthening regional human and technical capacities to react promptly and efficiently to disasters in the region using existing watsan emergency equipment stocks.



Objective 4: Policy, strategy and profile development, co-ordination of Movement sector assistance to National Societies. Advocacy and linkages to other Watsan players.

The Kenya Red Cross incorporated water and sanitation into its global strategic plan. The national society has also started the recruitment process for a watsan counterpart for the Swedish Red Cross funded project in Tana River under a project delegation from ICRC. The Regional Delegation is also involved in supporting planning between American Red Cross and Kenya RC for the next phase of the watsan

programme.

The first version of the Ethiopian Red Cross watsan strategy document has been reviewed by the national society and returned to the Regional Delegation for comments. The national society is also among those targeted under the 'seed' funding package the Regional Delegation is lobbying for.

A mission was undertaken to Somaliland to finalise and revise the budget for the German Red Cross/European Union supported watsan project. Meetings were held with the European Union (EU) to obtain feedback on the proposal and for a presentation of an EU commissioned evaluation of all its watsan projects in Somaliland.



These meetings have provided valuable insights that will assist in the completion of the second draft of the proposal in the third quarter.

Constraints and solutions:

Funding shortfalls projected for this year may curtail activities, but it is hoped that other contributions may be realised over the next few months. There is an ongoing lack of clarity and co-ordination between Regional Disaster Preparedness initiatives and those generated from the Secretariat in Geneva. However, it is expected that the ongoing study led by the Secretariat's Monitoring and

Evaluation Unit for the Goma Volcano response aimed at improving roles and responsibilities between the field and the headquarters will resolve the situation.

Humanitarian Values

Objective 1. To support the development of the communication capacity within each national society in the region through technical support and training activities promoting understanding and application of the Fundamental Principles and Humanitarian Values.

The information delegate made a presentation on Effective Communications and Media Relations during a Kenya Red Cross workshop for branch executives. Meanwhile, the Rwanda Red Cross has formally requested to have its Information Officer trained at the Regional Delegation under an exchange training programme for national societies that commenced in February 2002. Information officers from the Kenya Red Cross underwent a similar training in audio-visual production in the last quarter and are now fully able to produce videos, desktop publishing, web contributions, etc. The department gave wide coverage to the 8 May activities and launch of the Federation's AIDS Anti-stigma campaign. Coverage was also given to the visit to Kenya in May by the Federation's Secretary General in which he officiated over the launch of the Kenya Red Cross Floods Appeal, signed a co-operation agreement with the French Ambassador to Kenya for placement of a health expert within the delegation, and paid a courtesy call to UNEP offices for the Federation/UNEP risk reduction partnership. Visibility was given to the Annual Partnership meeting held in June in Nairobi and attended by over 80 participants. Interviews with major Kenyan, regional and international media were organised for the Federation's Vice-President and Head of Regional Delegation in which they highlighted the activities of the Movement in the region. Work on the design of the magazine profiling the activities of the Red Cross Society of Eritrea has been completed and printing is to be done in October. **Objective 2: To continue and expand strategic links with local and international media to promote and advocate for the strategic priorities of the Federation / national societies to achieve a greater degree of co-operation and support among all key stakeholders.** The design of a brochure and poster for the joint Federation/UNEP project has been finalised and taken to UNEP for printing. A new poster and brochure cover for the HIV/AIDS department was also designed and produced during the quarter.

Upon request of the Tanzania Red Cross, the information delegate undertook a mission to Tanzania in June to assist in covering the national society's emergency response to the worst train accident in the country's history. Interviews given for both national and international media resulted in a high profile and coverage and a series of articles and photographs highlighting Red Cross volunteers'. All digital photographs were shared with the Tanzania RC and the American Red Cross office in Tanzania to augment fund raising efforts and resulted in among others, donations of US\$ 100,000 each from the national societies of China and United Arab Emirates towards the purchase of medical supplies and other items for the victims. However, the national society's information department lacks essential facilities including direct e-mail access, digital photo camera equipment, a laptop computer and possibly a satellite telephone. This highlights the need for national societies to set up operational information department, properly equipped and staffed if they are to provide accurate and timely coverage in times of disasters and emergencies

The Communications delegate accompanied a group of consultants to Rwanda to record footage for an HIV/AIDS video to be produced in the UK. The footage covering several African countries is also being edited at the Regional Delegation for specific Rwanda Red Cross use.

Support was provided to the Kenya Red Cross in the coverage of its floods operation in April for which the Federation launched an emergency appeal for CHF 1.7 million to assist 125,000 victims. Assistance was given in form of the collection of data, writing and editing an information bulletin, and in organising a press conference. The Kenya Red Cross was also supported in the coverage of its mass measles campaign in June in which wide coverage and publicity was given to the social mobilisation activities by British actress Jane Seymour and a team of US school children. Photographs and articles highlighting the event were published on Federation and American Red Cross Web sites. The national society was also assisted in covering its annual golf tournament as part of its domestic fund raising activities.

Constraints and Solutions

Due to severe budgetary limitations, the delegation has been forced to discontinue the mission of the Communications Delegate as of August. This programme will need to be rethought in order to meet the developmental needs of the national societies in information and communications.

Institutional and Resource Development

Objective 1: To promote and develop good governance and management within national societies of the region.

With support from the Federation Capacity Building Fund, a governance training programme for all three islands of the Comoros has been developed and will be conducted in August. Governance Guidelines have also been introduced to Mauritius Red Cross and 'on the job' training is planned for the third quarter.

Training in Governance for the newly elected Central Commission of the Rwanda Red Cross had to be postponed to the third quarter as the national society was fully occupied in handling work backlog due to the Nyiragongo Volcano operation.

The political crisis in Madagascar prevented a mission from taking place during the quarter. However, continuous coaching through regular telephone contact was provided to the Secretary General on various management issues.

Facilitation was provided during a Kenya Red Cross governance workshop for branches and national board officials to assist participants to better understand their roles.

During preparatory sessions for the development of the second version of the Tanzania Red Cross 2002-2006 Strategic Development Plan in May, it was stressed to the national society to include its commitment to setting up of democratic and functioning governance bodies at branch and national levels within the strategic plan. The governance structure within the society has been largely inoperative for the past years and changing this situation would improve both the national society's capacity and its image with its donors and partners. Positive response has been received from the national society and the second version of the strategic plan is expected to be ready in the third quarter.

Objective 2: To foster the development of strong national society branches as the key to national societies' ability to respond to the needs of the most vulnerable.

A representative of the Khartoum Branch of the Sudan Red Crescent with considerable experience in community based activities has been recruited to coach the Djibouti Red Crescent on strengthening capacities at branch level.

The Sudan Red Crescent was supported in preparing a proposal and budget for a regional workshop on branch development to be held in October in collaboration with the RC-NET. Technical support was also given to the members of the RC-NET Strategic Branch Development Working Group in reviewing implementation of its 2002 plans of action and in making initial suggestions for 2003 activities.

Follow up and support continues to be provided to the Tanzania Red Cross in planning for the next regional Twinning meeting to be hosted by the national society in November under sponsorship of the Swedish Red Cross. The meeting will focus on the ongoing comparative study on twinning and other interventions for promoting branch capacity building of national societies in the region.

Objective 3: To strengthen the capacities of national society staff and volunteers.

Draft versions of the volunteer policies of the national societies of Rwanda and Seychelles have been commented on by the Regional Delegation. The Seychelles Red Cross has since completed the final version of the policy document which will be published in the third quarter.

Objective 4: To strengthen national societies' performance by contributing to the development of medium and longer-term national societies' plans based on the four core areas of Strategy 2010, and the plans of action outlined in the Ouagadougou Declaration. All plans will be based on national societies' capacities and will include long-term financial strategic priorities.

The strategic and action plans of the Madagascar Red Cross were finalised and presented during the Annual Partnership Meeting in June. Meanwhile, the Mauritius Red Cross embarked on a Strategic Planning Process in July. Discussions are underway with the Seychelles Red Cross regarding methods of monitoring the implementation of its strategic plan that was launched in January.

The production of the final draft of the Comoros Red Crescent strategic and action plan was delayed due to technical problems, and will now be completed early in the third quarter.

A detailed plan of action to implement a Community Based Health Information Programme in all branches of the Djibouti Red Crescent has been drawn up with special attention to malaria and HIV-AIDS prevention programmes. The objective of this programme, scheduled to begin in September, is to strengthen the branches by involving them more in solving community problems and raising visibility.

A review of the 2001-2003 restructuring plan of the Somalia Red Crescent undertaken in February indicates that most of the activities for 2001 were satisfactorily implemented. Apart from branch governance and management restructuring, some branches now identify and partially support implementation of activities, especially those relating to promoting HIV/AIDS awareness and prevention. However, poor organisational management capacity in the national society's headquarters, and ongoing insecurity in many parts of the country adversely affected implementation of activities during the rest of the period under review. The delegation has advised the national society on the need for a further review of the plan.

Refer to objective 1 on support to the Tanzania Red Cross Strategic Development Plan (2002-2006). Complementary activity plans and budgets for integrated health, WASH, disaster preparedness and other programmes are also to be prepared in the plan. However, limited capacity at the national society's Headquarters has resulted in slow implementation of the planning process; the national society postponed the date for submission of the second draft of the development plan from mid June to mid July, and this is likely to adversely affect timely support of the plan from donors.

The Sudan Red Crescent was supported in revising its reform programme that mainly seeks to re-organise and strengthen the human and logistical capacities of the society's Headquarters. A successful implementation of the reform programme would enable the headquarters to better support its very strong branches in meeting the needs of the communities. The programme is being further revised towards making it more donor friendly.

Objective 5: To improve the foundations of national societies through aiding them to review and revise their Statutes and conduct regular Statutory Meetings to meet ongoing change in their countries and within their societies.

The Regional Delegation has reviewed the draft of the revised Rwanda Red Cross Statutes. A final version is being prepared with the assistance of the national society's lawyer.

The Guidelines for National Society Statutes were presented and discussed at a meeting of the Council of the Mauritius Red Cross who has now started a revision of its statutes. A meeting of the Madagascar Red Cross Executive Committee to discuss the draft revised statutes had to be postponed due to the political crisis in the country.

The revised version of the Comoros Red Crescent statutes was discussed with a view to presenting it at the national society's General Assembly in November. However, the implementation of the new decentralised structure of the State administration, which is not proceeding very smoothly, may impact the eventual content of the Statutes.

Objective 6: *To assist national societies to develop systems and structures with improved financial management and reporting skills and to identify national and regional core income generating possibilities.*
Regional Financial Development Programme.

Assessment of needs and capacities of national societies in the region.

Following a successful experience in 2001 the Regional Delegation was again requested to co-ordinate the self assessment of national societies in the East Africa region. The questionnaires were handed over to the national societies during the annual partnership meeting in June and it is expected that the process will be completed by July. The analysis of the questionnaires will be done in Geneva and presented in a report to the Federation Board in November.

As the technical advisor to the RC-NET sub committee for Domestic Fundraising, the Regional Delegation is exploring possibilities of inviting facilitators to assist the subcommittee in training national societies' officers in the third quarter.

Improvement of national societies' financial systems and procedures taking into consideration existing capacities.

Work on the revision of regulations for working advances and direct transfer was undertaken in cooperation with staff from national societies and the Secretariat in Geneva. The document will be distributed via the Federation financial procedure manual.

Seven missions related to this objective have been undertaken during the quarter. In Uganda the contract for the upgrading of the Uganda Red Cross' computerised system has been finalised and the work is planned to commence in July. The national society has made good improvements in its quarterly reporting to partners following a half-day workshop facilitated by the delegation. Further assistance is being provided to improve the financial part of the report that is not meeting the qualitative requirements. Additionally, it is only in few instances that the financial information is reflected upon in the narrative reporting. Upon the request of the Secretary General, a capacity assessment of the national society's financial department was conducted, and pointed to a lack of management capacity. Appropriate corrective actions to be taken by the national society have been made.

The Capacity Building Fund of the Federation accepted a submission from the Kenya Red Cross to support the computerisation and development of the national society's financial procedural manual. The system design and implementation are envisaged to start as soon as the funds are received. The national society also undertook an audit of its accounts during the quarter, and recruited a new Director of Organisational Development who is also responsible for fundraising.

In Eritrea, a plan of action addressing the priority areas of volunteer recruitment, upgrading of systems, valuation of assets, and preparation of a financial procedural manual were developed and agreed upon. A review of the financial and managerial implication of running a large fleet of trucks has been undertaken. The experiences with the Rwanda exchange program were also discussed.

The volcano eruption in Goma, Democratic Republic of Congo, forced the Rwanda Red Cross to put its financial development program on hold. However, a resource mobilisation study has been commissioned, and the report on the Human Resources Study was completed and commented on by the Regional Delegation. The Federation will support the national society in optimising the use of the computerised system and in developing a revised organisational structure and a financial procedures manual before the end of the year.

With the assistance of a local consultancy firm, the Sudan Red Crescent has developed a financial procedures manual using the examples developed by the Uganda and Tanzania Red Cross. Two local information technology firms have made presentations of Orion and Navision systems respectively. Work on the reform

package is progressing slowly since the national society lacks the right manpower to implement and carry out training in a new system.

Desk support was provided to the Madagascar Red Cross in connection with the audit of the 1999 and 2000 accounts, the review of 2001 accounts and the national society's strategic plan.

Support was provided to the Tanzania Red Cross in developing an application and budget to the Capacity Building Fund for the computerisation of its accounts. Assistance was also given to the national society in the development of a financial procedures manual.

A proposal for an exchange programme was developed for the Somalia Red Crescent and endorsed during a co-ordination meeting attended by the national society, the head of the Somalia Delegation, the Norwegian Red Cross Representative in Nairobi, the ICRC, and the Regional Delegation. Implementation of the programme will commence in the third quarter.

Comments have been made on the draft financial procedures manual of the Ethiopia Red Cross. The national society has also requested further support in identifying affordable SUN system training courses in the region.

Recommendation for improved management control and co-operation between HQ and branches.

Responses from the 2001 self-assessment process revealed that the reporting from national societies' branches to Headquarters is generally considered to be a problem in terms of quality and standards. Through the process of updating the financial manuals in Uganda and Ethiopia several standard formats are being produced to facilitate the reporting work. Different ways for delegating responsibility from Headquarters to branches are also being implemented. Work is still in its initial phase, but it is an area of great importance and relevance for the majority of national societies in the region.

Following the request from the Somalia Red Crescent for a comprehensive financial reporting and procedural system for branches and Headquarters, the implementation of an initiative between the national society, the Norwegian Red Cross, the ICRC, and the Federation using a regional exchange programme is envisaged to commence in the third quarter.

Strengthen the capacity of national society staff and arrange appropriate training when required.

The first regional financial development workshop for national societies' officers was held at the Regional Delegation in May and attended by 12 out of the 14 national societies. The workshop prioritised financial management development issues and developed a time table to address them. It also explored ways of cross-border sharing within the areas of computerisation and development of financial procedures. The linkages between finance management and organisational development, governance, and the Regional Finance Unit were also highlighted.

Four national societies in the region and eight societies from the Southern African region have opted for the Navision financial system after independent tender procedures. The Regional Delegation obtained a 20% discount on all contracts from a Nairobi based VEGA software supplier authorised to sell the licenses in the East African region. The national societies of Kenya and Uganda have already signed a contracts. The Tanzania Red Cross awaits funding while the contract for the Sudan Red Crescent is dependent upon the implementation of the society's reform package. Possibilities of cross border training, which would be more cost effective, are being looked into. Sharing of a common chart of accounts might be the realistic co-operation level at present.

Identification of ways in which national societies become less reliant on external donor funding by increasing local resource mobilisation.

Following the regional Fundraising Conference in the first quarter, a meeting of the RC-NET Sub-committee for Domestic Resource Mobilisation was held during the annual partnership meeting in June. The terms of reference for the committee and its budget were reviewed and endorsed. The selection criteria for participants to the International Fundraising Conference in the Netherlands in October 2002 were agreed, and the committee has recommended candidates to the Secretariat in Geneva.

Constraints and solutions.

The financial support for the organisational development of Francophone countries remains very low. A direct appeal to the Finnish Red Cross, which includes a budget line for Regional Delegation support costs has allowed a much needed Capacity Building programme to start in these countries. Financing allocated from the Federation Capacity Building Fund has also enabled the department to provide systematic support to the national societies of Comoros and Mauritius for the remainder of the year.

Apart from some progress with co-ordination and integration of ARCHI in programme planning within the delegation, the constraints stated in the previous quarter's report continued to exist: many of the long established national societies in the region lack properly functional governance structures, procedures and systems that make for proper accountability and decentralised organisation that enhance service provision at branch and local levels. The national societies' self-assessment process is expected to assist in addressing these issues.

The main challenge for the Regional Finance Development programme has been time and budgetary constraints. The delegate backed up the absence of the Federation Representative in Uganda from March 2002, taking up to 25% of her time monthly. The support as technical advisor to the RC-NET sub committee for Domestic Fundraising and the self-assessment questionnaire process were also time consuming. However, good progress has been made with visible development in the national societies' commitments to the RC-NET, and interest in the self-assessment process.

Regional Co-operation

Objective 1: To encourage new and enhanced partnerships among national societies leading to effective and successful collaboration promoting active peer networking of ideas and solutions on sub-regional level.

The RC-NET registered remarkable successes during the period in promoting co-operation and programme support between national societies in the region. Its RDRT was on spot in January to assist during the volcano operation in Goma, Democratic Republic of Congo. A regional Twinning meeting was held in March under the auspices of the network. As the Regional Delegation Focal Point for the RC-NET, the Organisational Development delegate provided general technical support to the network, including the completion of the 2002/3 plans of action, and budgets for the three Thematic Working Groups of the RC-NET (Domestic Resource Mobilisation, Good Governance and Management, and Strategic Branch Development), and submitting them to prospective donors for support. A new governance group (Task Force) for the RC-NET was selected during the partnership meeting in June and have committed that the network would be more active and results focused than in the past.

Objective 2: to play a co-ordinating role between all members of the Movement (ICRC, national societies) for institutional strengthening and capacity building.

The annual partnership meeting was held from 3-6 June in Nairobi and attended by 80 participants including the Vice President of the Federation. The issues discussed this included the Federation Change Strategy, the Strategy for the Movement, the RC/RC and the surrounding environment in the region, the launch of the Regional Watsan programme proposal, the Regional Health and Care integration, and the HIV/AIDS workplace programme. The RC-NET made a presentation of its 2001 activities and selected new members for a 2-year term. A Best Practice Fair was also organised and special country meetings held for Sudan and Burundi. The President of the Federation, Juan Manuel Suarez Del Toro made a one day visit to Nairobi during the meeting to address the plenary and hold individual meetings with all national societies present.

Discussions were held with the ICRC during its bi-annual review meeting over a joint strategy to support national societies in the region.

Objective 3: to develop the regional programme of Knowledge Information Sharing System (KISS).

This objective is on hold due to lack of capacity and funding.

Objective 4: to promote the training and deployment of delegates from within the region for use there and throughout the world.

The Regional Delegation continues to revitalise the global recruitment programme through its work with delegations and national societies in the region to identify staff and volunteers for a Basic Training Course (BTC) and eventually a regional or international assignments. A total of 16 applications were received for the

BTC training last year, but only one has attended the training. This year, eight applications have been received for the Global Recruitment but only one person has been placed so far.

Coordination and Management

Objective 1: to provide cost effective financial management support services for the Federation covered by Nairobi and Harare Regional Delegations through the Regional Finance Unit (RFU).

The RFU Nairobi is now fully covering the East and Southern Africa regions, and the bulk of its work involves carrying out the functions listed in the RFU terms of reference on a regular monthly basis.

The Head of the Operations Accounting and Development Unit at the Secretariat visited the Regional Delegation in April to explore the future role of the RFUs in view of the Federation Change Strategy, and also held discussions with the Federation representative and management and staff of the national societies of Uganda and Rwanda. A concept paper on the future of the RFUs was developed following the visit and is now under wider discussion.

The Head of Risk Management and Audit Unit at the Secretariat conducted an internal audit visit of the Regional Delegation in June as part of a global review. Particular areas of focus included management control systems and the strategy and reporting lines of the RFU.

The RFU provided training to the new Regional Finance Administration delegate for Harare, and to the Mozambique Finance delegate who was also given practical exposure to the Tanzania delegation.

The regional HIV/AIDS programme was assisted in setting up a more efficient reporting structure for the global AIDS funds. Further work is needed within the Federation to establish more standard methods of treating the use of such global funds at both regional and country level.

Significant progress has been made in the clean up and reconciliation of Balance Sheet accounts in all countries through the co-ordinated efforts of country offices, RFU and Geneva finance staff. However there are still several areas of weakness to be addressed which is scheduled for the next quarter. It is a key objective to reconcile these accounts for all countries by 2003.

The Federation office in Ethiopia is using a manual accounting system and CODA input is done in RFU. The RFU will assist with the training and changeover to a new FRT system to be established in the delegation in the next quarter.

Objective 2: to provide cost-effective general management support services for the Federation/national societies covered by Nairobi Regional Delegation through the Visitors and Reporting Services, the Administration and the Human Resources Department.

A new Information Delegate was recruited in May after the position remained vacant since the completion of the former delegate's mission in January 2002. A Regional PLWHA Partnership officer for the Federation/Network of African People Living with HIV/AIDS (NAP+) partnership was also recruited in May.

Objective 3: to ensure a coherent and integrated approach by all Regional delegates of the implementation of regional programmes within Strategy 2010 framework and provide support to national societies to implement their national programmes in the four core areas of Strategy 2010 and within African priorities of: Health and HIV/AIDS, Food Security, Volunteerism, and liaison with Geneva for knowledge sharing, keeping RC-NET well posted.

A special one day Team Management meeting was conducted in June following the annual partnership meeting and focused exclusively on how to apply the new Federation Change Strategy at the field level. Coordination mechanisms were also planned for the preparation of the annual appeal and mission plans for the upcoming quarters shared and discussed amongst delegates and heads of delegation.

The health and care team (including HIV/AIDS and water/sanitation) worked to develop a proposal for integrated health programming which was presented at the partnership meeting for discussion and input. The concept seeks to help national societies go beyond theory to truly apply ARCHI principles at grassroots level

Objective 4: oversee the integration of Federation support into all national societies of the region.

It should be recalled that as of June 2002 all country offices in the region report to the Regional Delegation in Nairobi. In addition a decision was made to integrate the country offices into the national societies. This integration process is ongoing in Rwanda, Sudan, Uganda, and Ethiopia. In Rwanda, the Niyragongo volcano operation, as well as the absence of the Federation Representative who was on study leave, meant that many development related objectives were delayed during the quarter. The integration process is delayed in Sudan and Ethiopia due to the late recruitment of new representatives who will arrive only in August/September. However, support to these two countries continued through the Regional Delegation.

The Regional Delegation provided much support for the planning and organisation of the review in July of the handover of the refugee relief operation from the Tanzania delegation to the Tanzania Red Cross. The Burundi delegation was assisted in its involvement in the Burundi Red Cross Change Task Force.

Objective 5: Represent the Federation in the region and be a strong advocate on issues identified by the Ouagadougou Conference; strengthening relations with ICRC; developing links with the members of Federation Statutory bodies and contribute to the decentralisation process between Geneva and the field; increase partnership with corporations, governmental (United Nations and African Union) and non-governmental organisations.

In order to develop closer links with Federation Statutory Bodies, the delegation invited a Federation Vice-President to the annual partnership meeting which served to open up dialogue between the all national societies of the region and their Vice-President, and provided a first hand opportunity for the representative to witness how the region works together and what challenges it faces.

The Federation Secretary General made a 3-day visit to Kenya in May and held consultations with government ministers, the ICRC head of delegation, and the Kenya Red Cross Executive Board and senior staff. He also held a special meeting on Somalia with the national society's chairman, the Federation and the ICRC.

The Federation World Disasters Report was launched in June. An exhaustive report using the Federation video news release and background information was broadcast by Nation TV, one of the main television networks in Kenya.

The Regional HIV/AIDS delegate represented the Federation at the annual European Red Cross Heads of Communications and Fundraising meeting held in The Hague, The Netherlands in March, and presented the current trend of the epidemics in the region and the Federation's strategy and programmes on HIV/AIDS. The delegate also appealed to the European national societies to participate in the upcoming global Red Cross Red Crescent campaign to reduce stigma and discrimination against people living with HIV/AIDS.

Objective 6: ensure implementation of General Assembly recommendations on integrity issues, transparency in Red Cross activities, good and effective communication between governance and management, and advocacy.

The Regional Delegation has prioritised certain national societies for assistance to meet organizational standards in integrity and management such as the Burundi Red Cross and has provided special support to the Burundi Task Force for Change within the national societies. See above for more details.

Outstanding needs

The Regional Delegation has accepted the challenge of the decentralization process and is increasingly recognized to be a leader and inspiration for the region. National societies in the region value the professional advice and support given by the technical delegates and judging by the numerous visits and consultations of participating national societies to the delegation, the coordination systems put in place by the delegation are equally appreciated. Unfortunately this recognition is not adequately matched by financial and human resources and the delegation finds itself often struggling to keep programmes and coordination mechanisms working. Failing to support the regional delegation would see several years of work threatened or weakened. The following programmes will be negatively impacted by the shortfall of resources: health, information, organizational development and regional coordination.

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All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.

John Horekens
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Division of External Relations

Bekele Geleta
Head
Africa Department

East Africa regional						ANNEX 1
APPEAL No. 01.07/2002		PLEDGES RECEIVED			23.09.2002	
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CASH						
REQUESTED IN APPEAL CHF ----->				4'500'366		TOTAL COVERAGE 76.0%
CASH CARRIED FORWARD				562'921		
Programme support				392'850		
Programme support RFU				270'900		
AMERICAN - GOVT/PRM		180'000	USD	290'106	17.04.2002	
AMERICAN - GOVT/PRM GRANT		70'000	USD	116'480	17.04.2002	
AMERICAN - RC				8'700	23.05.2002	NAIROBI PARTNERSHIP MEETING
BRITISH - RC		3'771	GBP	9'164	06.03.2002	FINANCE DEVELOPMENT
BRITISH - RC		1'136	GBP	2'760	06.03.2002	PHAST TRAINING
BRITISH - RC		15'000	GBP	36'450	06.03.2002	DP DELEGATE
BRITISH - RC		15'000	GBP	36'450	06.03.2002	WATSAN DELEGATE
BRITISH - GOVT/DFID				102'500	19.02.2002	INSTITUTIONAL DEVELOPMENT, DISASTER PREPAREDNESS, HEALTH,
BRITISH - RC		2'000	GBP	4'783	10.04.2002	STAFF TRAINING
BRITISH - RC		6'000	GBP	14'348	02.05.2002	PARTNERSHIP MEETING
BRITISH - RC				36'578	08.05.2002	RDRT PROGRAMME
BRITISH - GOVT/DFID				102'500	07.08.2002	INSTITUTIONAL DEVELOPMENT, DISASTER PREPAREDNESS, HEALTH,
BRITISH - RC		11'071	GBP	25'421	27.08.2002	RC-NET, RESOURCE MOBILISATION TRAINING PROG.
DANISH - RC				99'950	05.06.2002	REG. FINANCE DEVELOPMENT SUPPORT UGANDA RC
DANISH - RC		480'000	DKK	95'280	31.07.2002	RD RUNNING COSTS, NS SUPPORT
ERITREAN - RC				500	10.01.2002	RC-NET
ERITREAN - RC				500	21.06.2002	RC-NET
ETHIOPIAN - RC				1'000	30.08.2002	RC-NET
FINNISH - GOVT/RC		58'024	EUR	84'930	26.03.2002	DJIBOUTI, HEALTH PROGRAMME
FINNISH - RC		1'700	EUR	2'487	12.06.2002	REG. PARTNERSHIP MEETING
GERMAN - RC		4'000	EUR	5'851	31.05.2002	REG. PARTNERSHIP MEETING
KENYAN - RC		73'500	KES	1'513	30.05.2002	RC-NET 2001 & 2002
KUWAIT - RC		1'000	USD	1'474	06.08.2002	
NETHERLANDS - RC		7'729	EUR	11'430	28.01.2002	RESOURCE DEVELOPMENT CONSULTANCY
NETHERLANDS - RC		5'000	EUR	7'314	02.05.2002	
NORWEGIAN - RC				10'000	28.05.2002	REG. PARTNERSHIP MEETING
RWANDA - RC		769'941	RWF	2'500	31.05.2002	RC-NET 2002
SEYCHELLES - RC		310	USD	500	07.06.2002	RC-NET 2001
SOMALIA - RC		300	USD	484	21.05.2002	
SPANISH - RC				5'000	12.08.2002	RD PARTNERSHIP MEETING
SUDAN - RC		1'507	USD	2'566	12.02.2002	RC-NET
SWEDISH - RC		10'000	USD	16'588	18.02.2002	REGIONAL TWINNING FORUM
SWEDISH - RC		400'000	SEK	64'480	22.04.2002	WATER & SANITATION
SWEDISH - GOVT		3'400'000	SEK	537'540	29.05.2002	ORGANISATIONAL DEV., DISASTER PREPAREDNESS/RESPONSE, HEALTH, WATSAN, INFORMATION, COORDINATION & MGT, HIV/AIDS
SWEDISH - GOVT		200'000	SEK	31'620	30.05.2002	SUPPORT MANAGEMENT
UGANDA - RC		518'500	UGX	500	01.02.02	RC-NET
UGANDA - RC		1'075'700	UGX	966	28.05.2002	RC-NET
BAHRAIN - PRIVATE DONOR		555	USD	945	10.03.2002	

CAPACITY BUILDING FUND				53'260		MAURITIUS - PMU001
CAPACITY BUILDING FUND				111'540		COMORES - PKM002
SUB/TOTAL RECEIVED IN CASH				3'163'629	CHF	70.3%
KIND AND SERVICES (INCLUDING PERSONNEL)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
DENMARK	DELEGATE(S)			59'959		
GERMANY	DELEGATE(S)			36'632		
GREAT BRITAIN	DELEGATE(S)			59'959		
USA	DELEGATE(S)			59'959		
SWEDEN	DELEGATE(S)			40'575		
SUB/TOTAL RECEIVED IN KIND/SERVICES				257'084	CHF	5.7%
ADDITIONAL TO APPEAL BUDGET						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	