

# PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## **PACIFIC REGIONAL PROGRAMMES**

15 July, 2002

*This Programme Update is intended for reporting on Annual Appeals.*

*Appeal No. 01.40/2002*

*Appeal Target CHF 1,235,033 (USD 837,256/EUR 840,747): Programme Update No. 1 Period covered: Jan - June, 2002*

### *“At a Glance”*

*Appeal coverage: 67.4%*

*Outstanding needs: CHF 402,045 (USD 272,552/EUR 273,706)*

*Update: With thanks to the ongoing support of partner National Societies, the Federation's ongoing work in the region in support of the Pacific National Societies was able to take on even greater momentum throughout 2002 in both programmatic areas as well as operational response. The budget for the operation has been revised mainly due to the new allocation of the Programme Support Recovery (PSR) budget to the Federation's Regional Delegation in Suva, and an increase in general expenses for coordination and management.*

### **Operational Developments**

Beginning with Cyclone Waka on New Year's day and a subsequent set of earthquakes in Vanuatu and Papua New Guinea (PNG), 2002 had a dubious start in the Pacific. However, both events were within local capacity to respond, with the exception of additional relief supplies flown in.

Electoral processes in PNG and the Solomon Islands, to some extent, have increased internal tension and heightened security concerns. However, by and large, in recent months, in the absence of disasters, Pacific governments have grappled with issues of donor dependency, sustainable development and good governance, particularly in the context of the formation of the new NZ AID and the reorientation of Aus AID's overall strategy, the two major donor entities in the region. Environmental issues related to the Kyoto protocol and migration and security issues have taken centre stage and will likely remain high on the Pacific agenda with the Johannesburg World Summit on Sustainable Development and the follow-up to the Bali People Smuggling and trafficking Conference both imminent in the second half of this year.

The future of asylum seekers remaining in off-site detention centres in both Nauru and PNG's Manus is not clear. At this point, UNHCR is only reviewing cases of those persons who have not entered Australian territory enroute. The International Organisation for Migration (IOM) is acting in an operational role in the two locations, ensuring standards of humanitarian assistance are being sufficiently met. An assessment team from the Australian Red Cross (ARC) was recently invited by IOM to assess tracing and family messaging needs in both venues. The resultant action will be a short-term tracing and family messaging service set up and resourced by the ARC on Nauru.

## ***Disaster Preparedness***

### **Objective 1: To improve the capacity of National Societies in emergency management and programme planning and implementation.**

During the reporting period, tropical Cyclone Waka hit the northern outer island group of Vava'u in Tonga on New Year's Eve. Tonga Red Cross Society (TRCS) provided efficient service in the immediate relief assistance with support from the ARC, New Zealand Red Cross (NZRC), and French Red Cross Tahiti Chapter. Earthquakes hit Port Vila, Vanuatu in early January. Vanuatu Red Cross Society (VRCS) volunteers responded quickly and provided shelter and first aid assistance for the affected population. There were also a couple of floods in Vanuatu, the most recent flood was in early June, but VRCS had solely managed them with the National Disaster Management Office. In the Federated States of Micronesia, National Society (MRCS) carried out their assessment and reporting procedures, co-ordinating with local governments to deal with Cyclone Mitag in March, as they were trained during the MRCS Disaster Management Planning Workshop between 21 and 24 January.

In February, the report of "2001 Review of the Pacific Regional Disaster Preparedness Programme," which was carried out jointly by the Japanese Red Cross Society and the Regional Delegation, was finalized and distributed to all stakeholders. The report indicated that a) National Societies' overall disaster management capacity should further be strengthened; b) the regional DP programme should place more stress on strengthening advocacy roles of National Societies; c) the DP programme should reinforce its Community Based Self Reliance (CBSR) approach; and, d) organizational development of National Societies is critical to enhance disaster preparedness at community level in a sustainable manner.

### **Objective 2: To conduct vulnerability and capacity assessment in five National Societies and assist all National Societies in the Pacific to have updated disaster management plans by the end of 2003.**

Vulnerability and Capacity Assessment (VCA) was formally introduced to programme officers from National Societies in the Pacific during the OD/Health Workshop in Nadi. The Geneva DP/DR Department facilitated the VCA introductory session on 17 May with a simple mapping exercise (Participatory Rural Appraisal). It was overwhelmingly accepted by National Societies like the Cook Islands that already considered introducing VCA during their disaster management workshops in the second half of 2002. Two focal persons in the Pacific, namely the Federation's Regional DP Delegate and DP officer in Papua New Guinea Red Cross, will attend the Training of VCA held in Italy in July. They will take the lead to conduct VCAs in the Pacific NSs. However, it must be noted that it is unlikely to conduct actual VCA exercises in three National Societies within 2002, as described in the annual appeal.

The Fiji Red Cross Society (FRCS) and Solomon Islands Red Cross Society (SRCS) are in the process of reviewing their DP/DR Plans. It has been agreed with the Secretary General of Tonga Red Cross Society (TRCS) that its DP/DR Plan needs to be revised within this year, and that the Regional DP Delegate would take a technical visit to Tonga in October to assist TRCS. Vanuatu Red Cross Society's DP/DR Plan will be reviewed during Vanuatu Red Cross Society (VRCS) Strategic Planning session between 20 and 26 June.

### **Objective 3: To assist all the National Societies in improving their logistics and warehousing system, to allow the quick and efficient release of pre-positioned emergency relief stocks to the population most in need when disasters strike.**

National Societies in the Pacific have been asked to draw a simple plan of action for their own DP container project, which allows them to revisit their micro-management capacity such as stock-cards, filing system and warehouse maintenance. Four National Societies – Fiji, Palau, Tonga and Vanuatu - have returned their plan of action with objective, tentative budget and time frame. Based on their plan of action, it has been decided that financial assistance will be granted to Fiji, Tonga and Vanuatu as soon as a pledge management note is delivered from donors. The DP container project in Palau requires no assistance for this year.

By constantly corresponding with each National Society, the Federation's Regional Delegation is trying to complete accurate and timely Quarterly Stock Reports, yet reporting is frequently delayed by two or three months. This is mainly because some National Societies have difficulty gathering information from their branches on a timely basis. More attention needs to be given to the flow of information between national HQ and branches within National Societies.

**Objective 4: To assist National Societies in strengthening the Community Based Self Reliance (CBSR) programme, so that it plays an active role in preparation for, mitigation of, and response to disasters in the most vulnerable 10 percent of the communities in target counties by the end of 2003.**

The Federation's Regional DP Delegate visited Papua New Guinea (PNG) from 20 to 28 April to discuss, with the DP delegate in PNG, consolidating the Community Based Self Reliance (CBSR) Programme. The CBSR programme in PNG, which is a combination of Community Based DP, First Aid and Health Awareness, has been developed in tandem with a course for "training of trainers." Flow-up workshops were introduced; and Participatory Rural Appraisal was added during the fact finding mission. Throughout a series of meetings with the Federation's DP delegate in PNG, existing CBSR materials including manuals, a workshop agenda and reports were thoroughly reviewed, and consultation with the Regional Health Delegate was also made on CBSR materials during the visit to PNG.

Participating in a CBSR follow-up workshop (22 participants from 12 communities) in Esa'ala in the Milne Bay, PNG as an observer, it was learnt that the CBSR programme itself has a significant value at the grassroots level. Some participants acknowledged the importance of disaster preparedness as well as awareness; some voluntarily created hazard maps and identified an escape route; some enabled providing first aid assistance to their community; and some even established a village disaster management committee with mandated to deal with local disasters. CBSR programmes, however, in the Pacific generally need a thorough review for further improvement.

**Objective 5: To build on regional emergency management capacities by strengthening the integration and co-ordination of activities among the components of the Movement.**

A regional DP review was carried out on 15-16 May to evaluate progress and assess the effectiveness, efficiency and impact of the Pacific's regional DP programme on the preparedness of National Societies and communities in the region, and to identify areas of improvement and make recommendation for increased effectiveness. A final report will be drafted shortly.

An informal meeting for the "Regional DP Core Group" was organized on 20 May in Nadi. Under the facilitation of the Regional DP Delegate, DP programme officers from PNG, Solomon Islands and Tonga participated in and discussed several key issues including Terms of Reference with clear objective of this Core Group.

In close cooperation with the ICRC Regional Delegation, the regional DP programme was briefly introduced during the ICRC Dissemination Workshop. Also a Regional Emergency Management Workshop is planned in early October together with ICRC and AmCross.

Corresponding with DP/DR/DM delegates in East Asia (Beijing), Southeast Asia (Bangkok) and South Asia (Delhi), the general consensus is that the Asia-Pacific DP Delegate Meeting, which would provide an opportunity to share experiences with and learn from each other, would take place on 3-4 September in Bangkok.

**Objective 6: To enhance the Movement's profile within the region through strategic alliances with external organizations and a coordinated approach to dissemination.**

During a meeting with South Pacific Applied Geoscience Commission (SOPAC) and the Asia Foundation, it was understood that during 2002-2003, SOPAC's priority countries are Fiji, Palau, Tonga and Vanuatu, three of which are also priority countries for the Regional Delegation. Sought for the opportunity to present Community Hazard Assessment and Risk Management (CHARM) at the Regional Emergency Management

Workshop, as there are high possibilities of collaboration between VCA and SOPAC's CHARM at community level.

The World Disasters Report 2002 is to be launched on 20 June. As one of chapters features small island states and climate changes, the High Commissioner of Tuvalu, Disaster Management Coordinator of SOPAC and Head of Physics Department from University of the South Pacific are invited as keynote speakers.

In addition, the Regional Delegation is trying to maintain a good working relationship with a representative of OCHA whose comments are also quoted in the chapter of the Report.

### **Health and Care**

#### **Objective 1: To assist the National Societies improve the quality and relevance of their First Aid courses and to further strengthen the capacity of their First Aid volunteers by the end of 2003.**

The Pacific First Aid Quality Management Committee (FAQMC) has contributed a lot to the quality of First Aid (FA) capacity in the National Societies during the first six months in 2002. First Aid audits have been conducted in four National Societies: Australia, New Zealand, Samoa and Cook Island. The recommendations will be followed up within the designated timeframe. At the Regional Workshop, the National Societies were introduced the auditing form and many National Societies showed their interest in being audited.

The draft job description for the First Aid Instructors was introduced in the Regional Workshop by the FAQMC, feedback was collected and a new draft will be circulated by the FAQMC.

First Aid Instructor training has been conducted in Vanuatu by the New Zealand Red Cross. The work on the First Aid Courses for the Conflict Preparedness and the Marine First Aid has also taken a step forward and the work will continue with ICRC and IMO ( International Marine Organization) by the FAQMC.

The feedback of using the CBSR manuals for trainers and volunteers was discussed in the Regional Workshop with the First Aid Field Officers. The manuals have been used only in PNG and Cook Island. The feedback from the National Societies indicated that there needed to be clear instructions on how to utilize these manuals. The use of the manuals was demonstrated in the workshop. The Federation's health delegate made a field trip to PNG and spoke with the First Aid Programme Officer and the DP delegate about the use of the CBSR manual. The health and DP delegate both want to promote the CBSR manuals. The health delegate is planning to add CBSR as an important component to the FA objective in the next appeal. The Regional health delegate plans to have a focal point (person) for CBSR. First Aid instructors have been trained in Vanuatu by the New Zealand Red Cross. Vanuatu Red Cross had a National First Aid Competition in February. The health delegate made a field trip to Vanuatu to provide technical assistance with the competition, and was also one of the judges.

#### **Objective 2: To establish, by the end of 2003, a Regional Psychological Support Centre with expertise in counseling techniques during and after disasters (natural or conflicts) and for volunteers working with people living with HIV/AIDS.**

The Regional Health Delegate met several times with the University of South Pacific Student Counselor who was trained by the Federation in Copenhagen (2001) in psychological support, and also consulted the Health Officer for the Psychological Support in the Federation Secretariat, in order to arrange a psychological support workshop in Fiji for five other National Societies. The agenda has been agreed on. This was delivered to the Health Field Officers participating in the Regional Workshop. During discussions with the officers, it was found out that the National Societies were not ready for this kind of training, and still require training on HIV/AIDS issues. The Regional health delegate plans to include this objective in the HIV/AIDS component in the next Appeal. Instead of the reference centre the Pacific region will have a focal point (person) trained properly for the psychological issues.

**Objective 3: To establish a Regional Blood Donor recruitment centre that assist in the collection of sufficient amounts of good quality blood; to help societies to deliver program services as stated in the global blood policy by the end of 2003.**

Two Memoranda of Understanding( MoU) have been signed between the Ministries of Health (MoH) during the first half of 2002. One in Samoa and one in Vanuatu where the Australian Red Cross is paying the salary for the Blood Donor Recruitment officer for the next two years.

As a joint effort, but at the Federation's health delegate's suggestion there will be two Safe Blood Workshops later this year in collaboration with WHO Suva Office. The funds for the workshops are coming through WHO from UNAIDS.

The health delegate has been working with the agenda together with Fiji Red Cross and WHO Suva office. The planned Blood Donor Recruitment Reference Center will be changed to a focal point (person) in the next appeal.

**Objective 4: To establish a Regional HIV/AIDS Reference Centre to assist National Societies design and implement effective HIV/AIDS country programmes.**

Almost all National Societies are organizing events and activities to raise HIV/AIDS awareness and disseminate health messages on a very small scale basis but are also raising these issues in their FA and CBSR activities. The Regional Health Delegate assisted the National Societies with their activities for the World Red Cross Day about HIV/AIDS on stigma and discrimination. It was very encouraging to review initiatives that several National Societies have started since participating in the International Conference on AIDS last year. Vanuatu had also used their Comic Strip competition ideas for introducing the branch activities in the same format.

The puppet theater training by Fiji Red Cross was expanded to Vanuatu and Samoa. The Fleet of Hope material has not been used because most of the Health Field Officers did not know how to use it. A demonstration on how to use the material was given during the Regional Workshop. Both of these activities need to be evaluated in 2003. A key observation made by the Regional Health Delegate when talking to the Field Officers during the workshop was that they have not been properly trained regarding HIV/AIDS issues. The Regional Health Delegate is planning to have HIV/AIDS training, including counseling in 2003. In addition, objectives 2 and 4 will be integrated in the next Appeal.

**Objective 5: To improve and strengthen the networks between National Societies to enable them to maximize their resources, at the same time improving their networks with other relevant partners, to assist in strengthening their capacity.**

In the Regional Workshop, a lot of emphasis was put on networking between the National Societies. A Health and Care programme mapping was performed in order for participants to see which National Societies are working with the same kind programmes facilitating the exchange of ideas and support of others in their work. There was also a "brain storming" session on the health theme days.

Professional contacts have been maintained by the Regional Health Delegate in Suva with relevant partners like Ministry of Health, WHO, UNICEF, UNDP, AIDS Task Force and SPC as well as in the countries where the delegate has made field trips like in Vanuatu and PNG, where health field officers have been encouraged to do the same.

**Objective 6: To enable field officers and volunteers to contribute to health programme planning and to increase their management capacity by introducing new volunteer management systems to help field officers to coordinate work in the branches.**

The Regional Workshop included a session on the logical framework. There is definitely need for more training and that could happen with the planned HIV/AIDS training component which would include that the participants learn to plan the HIV/AIDS program for their National Society in the logical framework. The

Regional Health Delegate assisted Vanuatu Health Field officers with the Health and care part in their strategic planning.

### ***Organisational Development***

#### **Objective 1: To support and strengthen national society governance and management and to strengthen the administrative and financial capacity of national societies in the region.**

At the beginning of 2002, and as a follow-up to the CAS process that commenced late in 2001, a workshop facilitated by the OD Delegate and a representative from the Australian Red Cross was conducted in Vanuatu. The workshop aimed at developing a three-year strategic plan for the Vanuatu Red Cross Society. This workshop resulted in a draft framework of the strategic plan, which was distributed to partners and key stakeholders for their comments and recommendations. A second workshop was held in June to finalise the strategic plan. During that workshop objectives and activities were developed with the view of strengthening both the governance and management of the Vanuatu Red Cross Society.

To support National Societies in the development of their administrative and financial capacity the OD Delegate conducted a two-day programme management workshop with the programme coordinators, the finance and administrative staff and the Director General of the Fiji Red Cross. The workshop concentrated on the development of budgets and the reporting of expenditure.

Leadership training for the majority of the Pacific National Societies was identified as a high priority in the Partnership Meeting held in the Cook Islands last year. As a result a proposal has been developed for a module based distance learning curriculum for leadership training programme. The curriculum would be based on the existing Leadership Training course offered by the Federation in Geneva. The proposal is currently under review by the Capacity Building Fund panel.

The original training schedule for improving the financial and administrative capacities of the region's National Societies was overly ambitious due to the vast geographical distances between each country and the erratic flight schedules around the region. Over the course of the next six months a more realistic schedule will be undertaken and the electronic mail will be used more extensively for the purpose of keeping National Societies informed on relevant issues.

In the 2002 Appeal, it was envisaged that three CAS would either be completed or close to completion. However, due to the lack of three-year strategic plans in these National Societies it may not be possible to get to this point by the end of 2002. It is anticipated that three CAS processes will commence but this will be in the latter part of the year, which means that it is unlikely that they will be completed before the end of 2002.

#### **Objective 2: To increase National Societies' programme planning and management capacities to meet the needs of the most vulnerable and to improve general performance.**

A training module for Programme Management was developed at the beginning of the year. The module was based on existing training materials and expanded to emphasize the importance of planning and monitoring. Training in Programme Management was given to programme coordinators and the Director General of the Fiji Red Cross as a two-day workshop.

A short training course in report writing was conducted for the Vanuatu Red Cross. This entailed outlining the need to provide reports on time and following the agreed format. Also emphasised was the content of the report and the need to report on the programme expenditure against the programme budget.

An Integrated OD and Health Workshop, which also included a DP Review was held in Nadi from 15-24 May 2002. The majority of the Workshop participants were field officers. During the Workshop a presentation was given on Programme Management Cycle. This included programme planning, proposal writing, programme implementation, programme monitoring and evaluation.

The quality of reports being submitted to donors continues to be substandard due to the necessity for more long-term intensive on-the-job training. The size of the Regional Delegation and the financial cost to provide intensive training for extended periods of time will continue to hinder capacity building in this area. This situation is being addressed by simplifying the reporting format and providing detailed written instructions on how to write the report.

The commencement of developing indicators to enable the participatory programme evaluations to be carried out has been postponed until the latter part of the third reporting quarter.

**Objective 3: To improve human resources and volunteering across all programme areas in 2002 and 2003.**

To assist in developing human resources in the Pacific region, two people were identified and supported by the OD Programme to attend the ARC's Basic Training Courses held in Melbourne.

The Regional Delegation has received an invitation to support a suitable person from a Pacific National Society to attend the 22nd International Fundraising Congress. Following a discussion among delegates, it was concluded that due to her ability to share skills, techniques and tools with others in the region the OD Programme would provide support to the Secretary General from the Cook Islands Red Cross Society.

During the recent Integrated Workshop a presentation was given on volunteers and the Red Cross/Red Crescent Movement. The presentation focused on volunteer recruitment, coordination and retention.

On a request from the Fiji Red Cross Society, the OD Delegate developed staff and volunteer appraisal guidelines and associated forms. The guidelines will form part of a Volunteers Manual to be completed over the course of the next six months.

**Objective 4: To strengthen existing branches and to encourage the establishment of new branches of the national societies in the Pacific over the next two years.**

The Federation's OD Delegate and the Director General from the Fiji Red Cross Society reviewed the foundation, capacity and performance of twelve Branches of the Fiji Red Cross Society during the first quarter of 2002. Informal and formal question and answer sessions with branches. Throughout the review consultations with branch members were informal and included lengthy question and answer sessions.

The Review Report had been finalised and includes a series of recommendations that aim to strengthen the capacity of the branches of Fiji Red Cross Society.

**Objective 5: To enhance the Movement's profile within the region through an integrated approach to dissemination and through strategic alliances with external agencies.**

The strategic planning workshop held in Vanuatu provided an opportunity for the Vanuatu Red Cross Society to incorporate the Red Cross/Red Crescent Movement's key messages into their Advocacy programme. It also allowed for a clear understanding that for the messages to reach a wider audience that it is necessary to build networks with external agencies.

During the Integrated Workshop held in Nadi presentations were given to participants on global and local advocacy strategies. During the presentation strategic partnerships were emphasised to ensure there is maximum impact on the dissemination of the messages.

***Coordination and Management***

**Objective 1: To manage and co-ordinate Federation support to national society programmes in the region effectively and efficiently.**

The Regional Delegation Team underwent a turnover in the first quarter of 2002, with the hand over of both the Regional Health and Disaster Preparedness Delegates to their successors. With the newly formed regional

team, emphasis has been placed on working together cross-programmatically with the intention of achieving a more holistic approach to National Society capacity building. Strategic planning sessions in preparation for 2003 planning has highlighted a number of areas in which an integrated approach will be employed. With the PNG country delegation now falling under the regional umbrella in terms of reporting lines, new opportunities for harmonisation and coherence are evident, optimising regional resources and creating a new spirit of the collective Pacific team.

In the first half of the year, in terms of disaster management, a co-ordinating role was required during the both the Tonga Cyclone and then the Vanuatu Earthquake - in terms of relief supplies offered from sister National Societies such as the Australian, New Zealand, Tahiti and American Red Cross Societies.

In terms of financial wellness, the year 2001 concluded with a modest deficit which was covered by a contribution from the Australian Red Cross. As of the second quarter 2002, all programme budgets had been covered and implementation is well underway.

Human resource management has taken a leap forward with the introduction of the new Performance Development Review (PDR) system. All delegates have been trained and have developed their personal objectives in accordance to National Societies stated priorities and in alignment with objectives from the Cooperation and Development Division.

An office relocation is planned in the next quarter in order to consolidate warehouse and office space.

**Objective 2: To promote effective co-operation between National Societies of the region and Red Cross partners.**

In close coordination with the ICRC and other Red Cross partners present in the region (ARC, NZRC) the CAS processes slated for this year are moving forward. In Vanuatu, the national society's own strategic planning process became the driving essential element to launch the CAS. Once completed, the process will be well primed to flow into the roundtable it was intended to be, with all players coming to the table, well informed of the VRCS priorities and direction.

Two other CAS processes have been slated for kick off - the Solomon Islands and PNG. It is foreseen the SIRC will be ready to enter into the process following their AGM in July.

A precursor to a full-blown partnership meeting was held in May in Brisbane with the future of the Papua New Guinea Red Cross (PRC) and the ARC, PRC (governance and staff), ICRC and Federation (Geneva, regional and country-based) participated in the three day session. The outcome of the meeting was a clarification of where the National Society would focus and subsequently how the Federation, ICRC and the Australian Red Cross could support them to do so. A Partnership meeting for PRC is planned for the second half of 2002, which would essentially launch the CAS process.

A joint mission to Melbourne with the ICRC Regional Head of Delegation was carried out to present the Movement to the Australian Red Cross National Executive Board. Additionally, there was participation of the ICRC in the recent Integrated Programme workshop and reciprocally participation of the Federation in the ICRC's regional disseminators workshop. Currently both delegations are involved in joint strategic planning with programme delegates coming together to ensure a contemplated approach to capacity building of priority national societies. The newly appointed ICRC Head of Operations for Asia Pacific recently was briefed by the Federation HoRD.

Both Heads of Regional Delegation - Federation and ICRC - jointly facilitated the ARC BTC and will do likewise for the forthcoming BTC hosted by the New Zealand Red Cross. The two regional delegations will also support the forthcoming Secretaries General Management Workshop organised by NZRC in August during which time a special session will take place in preparation for the Regional Asia Pacific Conference in Manila in November .

**Objective 3: To promote effective co-operation, partnerships and alliances with non-Red Cross partners at both the regional and national levels.**

Discussions with UNICEF and JICA by the Regional delegation have led to direct support to National Societies in the region (Samoa RC youth, Tonga RC HQ building). Further opportunities for collaboration are being explored. Ongoing relation with UNAIDS and WHO with respect to health issues continues to flourish.

A meeting with the UNHCR Deputy Director for the Pacific with particular focus on asylum seeker issues and Red Cross involvement in Nauru was held recently. The HoRD participated in a number of pre-Prep Com activities prior to the UN and Bali Prep Coms leading up to the World Summit on Sustainable Development to be held in Johannesburg in September establishing good working relationships with WWF, Greenpeace and Pacific Concerns Resource Centre, a regional NGO.

A Movement Delegation, including the HoRD, attended the recent Ministerial Conference on People Smuggling and Trafficking held in Bali. One direct result of the Federations participation in the conference, is the membership to the Ad Hoc Experts group tasked with following up commitments made by governments in the conference.

The regional delegation was asked to provide input into the formulation of the Pacific strategy for the soon-to-be established NZ AID. A subsequent contribution to the Regional Delegation by NZ ODA has indicated a potential for a longer-term partnership with the new NZ AID in co-operation with the NZRC. Joint discussions are slated for August in Wellington.

On the regional level the Movement was asked to be represented in a recent Regional Security meeting held by the Forum Secretariat. Closer relationships are being built with University of the South Pacific and SOPAC particularly as they relate to climatic change and risk reduction initiatives. As well reputed entities in the field, their keynote participation in the recent launching of the World Disasters Report positioned the Federation as a definitively vocal and active player in disaster related issues in the region.

Ongoing bilateral meetings with agencies and embassies at the regional level have served to raise the profile of the regional delegation and have shown tangible benefits.

Following up on the 2001 objectives where National Society recognition featured strongly, it is important to highlight the imminent provisional recognition of the Cook Islands Red Cross by the Federation. This follows months of labor on statutory compliance to the new guidelines, and a comprehensive assessment mission by the joint commission to the Cook Islands. The mission also reviewed the Micronesian Red Cross who will continue to align their statutes with current standards over the coming months.

***Outstanding needs***

The Pacific Regional Programme is fairly well covered through the continuous support of partner national societies, and once the soft pledges from the Japanese Red Cross Society are converted to hard pledges. The National Societies in the Pacific with cooperation from the Federation's regional delegation and the Secretariat in Geneva have begun preparing for the 2003 Appeal, and will contact relevant donors for their support for 2003 when the Appeal is finalised.

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*All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering*

*assistance to the most vulnerable. For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.*

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# Pacific regional

ANNEX 1

APPEAL No. 01.40/2002

## PLEDGES RECEIVED

15.07.2002

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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### CASH

REQUESTED IN APPEAL CHF ----->				1,235,033	TOTAL COVERAGE 67.4%	
CASH CARRIED FORWARD				75,263		
Programme support				237,480		
AUSTRALIAN - RC				140,449	17.01.2002	REGIONAL DELEGATION
AUSTRALIAN - RC				99,781	17.01.2002	REGIONAL DELEGATION
FINNISH - GOVT/RC		51,000	EUR	75,592	14.03.2002	REGIONAL HEALTH
NEW ZEALAND - GOVT		100,000	NZD	75,940	29.05.2002	COORDINATION & MANAGEMENT
PRIVATE DONOR				25	26.02.2002	
SUB/TOTAL RECEIVED IN CASH				704,530	CHF	57.0%

### KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
AUSTRALIA	DELEGATE(S)			44,352		
FINLAND	DELEGATE(S)			65,215		
JAPAN	DELEGATE(S)			18,891		
SUB/TOTAL RECEIVED IN KIND/SERVICES				128,458	CHF	10.4%

### ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	

# APPEAL No. 01.40/2002

2002)

PROGRAMME	Disaster Response	Disaster Preparedness	Health & Care	Humanit. Values	OD	Reg. Co-operation	Co-ord. & Mgmt	TOTAL
Shelter & Construction								
Clothing & Textiles								
Food & Seeds								
Water								
Medical & 1st Aid								
Teaching Materials			54,600					54,600
Ustensils & Tools								
Other Relief Supplies		94,000						94,000
<b>Subtotal Supplies</b>		<b>94,000</b>	<b>54,600</b>					<b>148,600</b>
Land & Buildings								
Vehicles								
Computer & Telecom		5,800						5,800
Medical Equipment								
Other Capital Equipment		6,600	3,000		1,500		1,500	12,600
<b>Subtotal Capital</b>		<b>12,400</b>	<b>3,000</b>		<b>1,500</b>		<b>1,500</b>	<b>18,400</b>
Programme Management		23,431	19,803		16,523		7,508	67,265
Technical Services		7,014	5,928		4,946		2,248	20,136
Professional Services		7,778	6,574		5,485		2,493	22,330
<b>Subtotal Programme Support</b>		<b>38,223</b>	<b>32,305</b>		<b>26,954</b>		<b>12,248</b>	<b>109,731</b>
Warehousing/Inspection		375	375		375		500	1,625
Transport & Vehicles		510	510		1,010		2,000	4,030
<b>Subtotal Transport &amp; Storage</b>		<b>885</b>	<b>885</b>		<b>1,385</b>		<b>2,500</b>	<b>5,655</b>
Delegates & Expatriates		110,440	110,940		110,240		128,850	460,470
National Societies and Local Staff		2,900	10,625		2,220		42,200	57,945
<b>Subtotal Personnel</b>		<b>113,340</b>	<b>121,565</b>		<b>112,460</b>		<b>171,050</b>	<b>518,415</b>
Travel & Related Expenses		30,525	56,130		29,200		44,680	160,535
Information		9,000	3,500		5,000		10,650	28,150
Consultants							1,600	1,600
General Expenses		14,108	12,699		18,540		104,600	149,947
Training Workshops & Seminars		35,000	9,000		50,000			94,000
Security								
<b>Subtotal Training, Information &amp; General</b>		<b>88,633</b>	<b>81,329</b>		<b>102,740</b>		<b>161,530</b>	<b>434,232</b>
<b>TOTAL BUDGET</b>		<b>347,481</b>	<b>293,684</b>		<b>245,039</b>		<b>348,828</b>	<b>1,235,033</b>