

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

BOSNIA AND HERZEGOVINA

5 June 2002

This Programme Update is intended for reporting on Annual Appeals.

Appeal No. 01.44/2002

Appeal Target: CHF 3,143,966

Programme Update No. 1; Period covered: 1 January - 31 March 2002.

“At a Glance”

Appeal coverage: 8.9%

Related Appeals: NA

Outstanding needs: CHF 2,845,657

Update: The Red Cross has a large role to play in Bosnia and Herzegovina. Valuable programmes are providing much needed assistance to the most vulnerable. At the same time, funding difficulties have made implementing other programmes a challenge. The different Red Cross entities within the country each face specific obstacles. The road ahead is clear: a stronger national society, greater public awareness of the Red Cross, and stronger financial means. At the same time, the Federation is working on its hand over strategy, scaling down its presence in the country, and making preparations for a smooth handover. With this in mind, technical, moral, and financial support at this moment are particularly crucial.

Operational Developments:

During the last week of March, the leaders of the political parties in Bosnia and Herzegovina (BiH) agreed to reform the Entity Constitutions. This step will turn Bosnia and Herzegovina into a truly multiethnic country. The party representatives have developed and agreed the mechanisms that will fully protect the vital interests of the constituent peoples in both Entities. This should also ensure their full representation in the decision-making bodies. Representation has been addressed through a combination of parity, numbers based on the latest census, and minimum quotas.

The amendment of the Entity Constitutions is the most serious challenge that BiH leaders have faced since Dayton. The political agreement - and the way in which it has been reached - changes the political landscape of the country. Bosnia and Herzegovina can now begin the journey back from chronic ethnic bitterness and division. It is bound for a European future: its multiethnic



character has been turned once again- into an asset. As a result, political leaders can focus their energies on achieving prosperity, which the people of BiH have been denied for so long.

Some Quick Facts and Figures about BiH

- 4.2 million population (est.)
- over 25% of the population are refugees or displaced
- unemployment of 40% and predicted to rise
- extreme inter-ethnic strife
- massive war devastation impacting all sectors of society
- prone to natural disasters

The Red Cross Society of Bosnia and Herzegovina (RCS BiH) is struggling on its way to become the leading humanitarian organisation in the country. An important milestone was reached in March when the national parliament approved the “Laws on the RCS BiH and the Use and Protection of the Red Cross Emblem”. The Entity Red Cross Laws (still pending for the Red Cross of Federation of BiH) now need to be harmonised with the national Red Cross Law. The RCS BiH has also achieved a permanent membership with the newly formed national HIV/AIDS Committee of the government. This gives the National Society a strong platform for advocacy with the authorities and creation of a stable relationship with national and international counterparts.

Regarding the development and consolidation of internal structures, programme sustainability, strategies and visions, etc., the RCS BiH still has a long way ahead. The last of the three rotating Co-chairs will initiate his eight-month mandate on 15 April. Initial discussions indicate that the national society will go towards a stronger and more determined management of the headquarters, which is expected to increase and strengthen its capacity of co-ordination with the field and co-operation with counterparts. Discussions with the national society leadership regarding the creation of a long-term Red Cross strategy has been initiated. Some programme activities, like the Home Care Programme, have gradually benefited from a higher degree of support by the local authorities as an advocacy result. All this indicates a trend of upcoming positive changes regarding the RCS BiH and its capacities, which, however, cannot be achieved by the national society alone.

Due to the decreasing funding of the Appeal, the country delegation has been down-sized to a minimum. Currently an ‘exit-strategy’ analysis is being carried out, in co-ordination with the RCS BiH, with the aim being to design the framework for a continued Federation presence in BiH. Once the national society priorities are determined and matched with the projected Federation capacities regarding financial and human resources, including that of the Regional Delegation, a revised model for continued support to the national society will be agreed upon and implemented.

The Quarter at a Glance

- ◆ emergency response teams created
- ◆ home care services provided to 10 000 beneficiaries
- ◆ home care programme approved by the government
- ◆ law regarding protection of Red Cross emblem approved

Meetings with the three PNS currently operating bilaterally in BiH, have indicated their willingness to co-ordinate and work more closely with the national society. Co-ordination and co-operation with ICRC has continued without difficulties.

Last year’s flood disaster operations have concluded. The final report is to be issued soon.

Disaster Preparedness

The present goal is to assist the Entity Red Cross/National Society in establishing a community based Red Cross Disaster Preparedness network in BiH, which will enable knowledge sharing, planning and co-ordination of DP activities in accordance with Strategy 2010. It must be emphasized that there has been no donor response towards this programme. The activities were carried out with funding from the Regional delegation, which is now running out.

Objective 1: *To define the RCS BiH’s role and responsibility in disaster preparedness with the various stakeholders.*

A regional DP meeting was held 28-30 January in Mavrovo, FYR Macedonia with the participation of the National Societies from Albania, Bosnia and Herzegovina, Bulgaria, FRY, FYR Macedonia and Turkey. Also present were governmental representatives involved in state DP activities, from each of the countries. Bosnia and Herzegovina had two governmental representatives, the President of the DP/DR Co-ordination board of Republika Srpska Entity and the Civil Protection representative from Federation BiH Entity.

The main topics of the meeting was: “The place and the role of the Red Cross/Red Crescent in case of disaster, co-operation with the government and participation in the government bodies responsible for DP/DR”.

The presence of the governmental representatives at this meeting was valuable, helping to increase the co-operation and co-ordination abilities of the Red Cross and the government. It appeared that most of them were not aware of the Disaster Preparedness work of the National Society and its roles and responsibilities in case of disaster. They actively participated in presentations and discussions and expressed their willingness to start a close co-operation with the Red Cross. Some Red Cross activities and Disaster Preparedness issues were recognized as very similar to those of the government. A positive result was that the governmental representatives invited Entity Red Cross (ERC) Disaster Preparedness co-ordinators to present their activities and plans to their respective governments to discuss the role and responsibilities of the Red Cross within the state Disaster Preparedness plan.

In Bosnia and Herzegovina, the Red Cross of Republika Srpska (RCRS) has already established excellent co-operation with the Disaster Preparedness/Disaster Response co-ordination board of Republika Srpska. The RCRS DP co-ordinator has been assigned the position of Vice-president of the board. The representatives of the Federation Red Cross BiH (FRCBiH) have been invited by the Civil Protection, Federation BiH Entity Government, to initiate talks regarding co-operation and co-ordination.

A constraint remains the lack of legislative regulations regarding the Red Cross role in case of disaster.

Objective 2: *To create twenty trained and equipped RCS BiH Emergency Response Teams (ERT) at the regional/cantonal and state levels.*

The ICRC will financially support the creation, training and purchase of equipment for these teams.

A meeting regarding the creation of Emergency Response Teams was held on 22 March with the participation of the Disaster Preparedness co-ordinators, four team-leaders and Secretaries General from both Entity Red Cross organizations, ICRC and the Federation.

RSCBH Emergency Response Teams

- ◆ four teams already created
- ◆ four additional teams expected in 2002
- ◆ training of team members to take place in April

The following topics were discussed:

- establishment of a management team and co-ordination body at the National Society level.
- training schedule.
- selection of suitable facilitators.
- purchase of basic ERT equipment.

The management team/co-ordination body has been established and consists of two representatives from each Entity RC, one representative of national society headquarters, the Co-operation officer from ICRC and Federation DP/DR officer. The task of this body is to:

- ◆ co-ordinate DP work in BiH.
- ◆ ensure regular information sharing on DP work between the management team, ERCs’ and national society headquarters.
- ◆ compare and discuss draft training schedules already prepared by the ERCs’ DP co-ordinators.
- ◆ elect training facilitators from ERCs, ICRC and International Federation.
- ◆ select the suppliers of the ERT equipment.

The training of ERT members will be initiated on 22 April.

Objective 3: *To rehabilitate selected RCS BiH warehouses and reconstitute its basic DP equipment and emergency stocks as part of a DP network.*

No major achievements due to lack of funds.

Objective 4: *To contribute to community DP initiatives by supporting the RCS BiH/ERCs in public awareness campaigns on possible disasters and hazard areas in BiH throughout 2002-2003.*

No major achievements due to lack of funds.

Health and Care

Work is underway to position the RCS BiH as a credible partner and provider of services within the fields of social welfare and public health through its country-wide community based network.

Home Care

Objective 1: *To support the RCS BiH in providing home care services to the targeted 10 000 beneficiaries throughout the country.*

The Home Care Programme (HCP) has continued as planned throughout this period. The advocacy to donors for transitional support on behalf of the RCSBiH continued throughout this period. The contacts with Centres for Social Work and Ministries for Social Welfare were frequent. These resulted in a pilot project in self-sustainable service provision in Sarajevo Canton (see the Achievements under the Objective 3). It was agreed that if this model becomes effective, it should be applied elsewhere. Basic preparations and initial meetings were held in Tuzla Canton at the beginning of March.

Entity Red Cross HCP co-ordinators have planned for continued HCP volunteer training, to be held in May and June. The financial review of the programme is an ongoing process, which has already showed positive results. The HCP volunteers have become true volunteers, resulting in further cost savings for the programme implementation. Currently, only basic co-ordination costs are being covered by the Federation.

<u>Home Care Services</u>
◆ two thousand volunteers
◆ ten thousand elderly beneficiaries
◆ some 45 000 visits per month

With regards to the survey of interested donor societies, no detailed plans have been made so far. However, the RCS BiH has been in regular contact with possible donor societies since the Partnership Co-ordination Meeting held in Geneva in November 2001.

Objective 2: *To continue to support the RCS BiH in developing and repositioning the programme towards a self-sustained countrywide community based programme.*

The HCP Management Group agreed to expand the implementation of the Sarajevo Canton pilot model in the rest of the country, when possible during this year and based on lessons learned from this experience.



Visiting the elderly

The transfer of day-to-day management functions of the programme to the Red Cross branches is ongoing. It is expected that this process will further contribute to the sustainability of the programme.

The criteria for pilot branches for transferring the management of the HCP is nearly finished. The areas of transfer were designated to Tuzla, Sarajevo, Foca and Pale. It is expected that the whole process will start in summer.

Due to the delay in allocation of donated resources, the Management Group did not meet until late March.

Objective 3: *To continue to support the RCS BiH to promote and lobby for the Home Care Programme in its efforts to generate increased governmental recognition and support (including financial support).*

The support to the RCS BiH in promoting and lobbying the programme has continued. Contacts and co-ordination with relevant centres and ministries are common and regular. The biggest achievement of these efforts is that the HCP was formally approved by the Ministry for Labour, Social Policy, Displaced and

Refugees of the Sarajevo Canton. The license for work on the project was issued, in accordance with the Law on Social Protection, Protection on Civil victims of war and families with children, for a period of two years. As a result, the Cantonal Ministry will pay the Red Cross for services provided to their beneficiaries.

The promotion and information material for the presentations to government and other local interested donors is in the process of production, and is expected to be finished in early May.

The central data base has still not been created. The collection of information is extremely difficult due to the high level of decentralization of social welfare institutions in the country, as well as to the unclear roles of various ministries and institutions.

Objective 4: *To continue to strengthen the liaison between the programme and its constituent community base.*

Encouraging developments in this area have been noted. Despite poor support for this component of the appeal, activities were carried out which reflect the possibility for long-term sustainability of the programme. The local fund-raising campaigns for the HCP, undertaken last autumn, showed a high level of community ownership of the programme. The campaigns have continued throughout the first quarter of this year in the entire country. Municipal Red Cross branch secretaries and governing committees were involved in the programme development and planning. Furthermore, the participation of beneficiaries in strategic development and programme planning at branch level has increased through regular contacts and monitoring by Red Cross activists and supervisors.

This is a completely new activity which differs from the traditional Red Cross approach.

Health

Objective 1: *To assist the RCS BiH in their public health education promotional campaigns including the blood donor recruitment programme and the prevention of tuberculosis.*

A draft data base has been developed by the Federation OD department and presented to the RCS/ ERC personnel in charge of blood donor recruitment. After some amendments, it was agreed that the data base would be installed in all cantonal/ regional/ entity Red Cross offices by the end of May. The data base will improve record keeping on blood donors and networking between the regional/cantonal Red Cross offices in case of an emergency.

Two persons from the RCS BiH will participate in the regional workshop on Voluntary Blood Donor Recruitment, to be held in Zagreb, Croatia, in April.

The blood donor recruitment programme will involve youth peer educators in promotion of blood safety and blood donation. Hence, an education workshop for youth peer educators in blood donor recruitment will be held later this year.

No major constraints occurred.

Objective 2: *To support the RCS BiH to expand its first aid (FA) training service portfolio to include a basic life support course and a safety at work course.*

The Basic Life Support training for trainers was held 8-10 March in Sarajevo. It was conducted by the Norwegian Red Cross instructors for 20 FA instructor from Bosnia and Herzegovina. This Basic FA course is to be linked with other programmes, such as Disaster Preparedness and youth development. The course gives an excellent opportunity for income generation in the Red Cross. The establishment of a mechanism for its delivery to the general public in BiH will be developed in the next three months.

The RCS BiH has signed an agreement with the Norwegian Red Cross and the Leardal Company to translate and print the Norwegian FA manual for the Basic Life Support training. The printing date is April/May 2002.

The technical and financial support of the Norwegian Red Cross is highly appreciated by the RCS/ ERCs. Future co-operation in further development of the FA programme will continue.

Objective 3: *To support implementation of the reproductive health peer education programme.*

Humanitarian Values

Organizational Development

Assisting the newly established RCS BiH to develop its capacities and skills to be able to efficiently help vulnerable populations through its programmes and activities remains a priority.

Objective 1: *To improve the legal basis of the RCS BiH and the Entity Red Cross organisations including mechanisms for its implementation.*

In January, a two-day meeting for the RCS BiH local secretaries and boards was organised with 104 participants. It was the first event of this type since the establishment of the RCFBiH in 1997. The meeting was an opportunity for local management and governance to exchange information, discuss the ‘burning’ issues and have a frank dialogue with the headquarters representatives. There was close work with the presidency and management of the RCS BiH to prepare the agenda, selection of facilitators and preparation of materials. A session was presented on

Legal Basis

- ◆ law on the protection of the Red Cross emblem approved
- ◆ next step: Red Cross law to be adopted at Entity levels

organisational development. The Federation delegate acted as additional facilitator /resource person to support the working group sessions.

A SWOT analysis was conducted, to be used to support the future strategic plan for the RCSBiH. As a follow-up from this meeting, two topics were selected as focal points for work in the coming months: (a) establishment of a fund-raising department, and (b) establishment of a Red Cross training centre. Both are in accordance with the OD plan of action for 2002.

Within the exit-strategy process, a phase-down plan was developed by the delegation to clarify the financial situation, and to prepare a realistic plan to support the RCS BiH. The first draft was shared with the Secretariat at the end of March for comment. The resulting document will be presented to the RCS BiH for their input.

Discussions related to strategic planning are ongoing with the RCS BiH Presidency but no detailed plan to carry this process forward has been finalised so far. However, the meeting provided a positive starting point and a good basis for the future strategic plan of the RCS BiH.

Objective 3: *To develop a long-term marketing and fund-raising strategy, based on the agreed RCS BiH five-year strategic and development plans.*

This objective will be reached after the RCS BiH strategic and development plans have been achieved. In the meantime, certain activities are being carried out in the area of marketing and fundraising.

An assessment of the fund-raising environment in BiH is under way. An experienced local company (PRISM Research) has been selected, research tools have been developed and the contract between PRISM and the Federation has been signed. The field work will be carried out in April and the final report will be available in May. The assessment is co-funded by ICRC.

<p><u>Workshop follow-up:</u></p> <ul style="list-style-type: none"> ✓ establishment of a fund-raising department ✓ establishment of a Red Cross training centre

The overall strategy of the RCS BiH in relation to fundraising is to be presented at cross-entity seminars. The seminar will be based on a training module prepared by RCS BiH local staff. (see objective 4 for further details)

Due to some local branches not complying with the project deadline, the branch-seed fund project has been extended.

Objective 4: *To support the RCS BiH in establishing operational and procedural standards to enhance performance at all levels of the organisation.*

The final report on the successful joint Federation / ICRC Red Cross Culture Seminars was prepared and distributed widely among local Red Cross organisations with copies of the translated video Strategy 2010. Local branch staff now have a better understanding of how the various components of the Movement work, particularly in time of international relief operations as laid down in the Seville Agreement. Following this initiative, the Federation and the ICRC will jointly run additional 10-day seminars, facilitated by local staff, to improve understanding of the roles of governance and management within the RCS BiH. The target audience are primarily local branch level paid and volunteer staff. The course includes organizational development, governance and management, dissemination of the Movement’s basic principles and values. A disaster preparedness case study will be presented, focusing on marketing and fund-raising needs and to define governance and management roles during time of disaster response.

A directory of RCS BiH offices was prepared and printed by the Red Cross print shop. It will be distributed to all branches to allow for better communication and interaction among the various components of the RCS BiH.

A finance and reporting training was organised on February 20-21, facilitated by colleagues from the Regional Delegation and Geneva Secretariat. Members of staff from the RCS BiH and ERC headquarters attended. Sound financial management of projects was emphasized and Federation standard procedures were explained. The purpose was to increase understanding of the importance of reporting and the development of relations with donors.

One staff member from each ERC headquarters participated in a one-week seminar on human resource management. It was decided, for the sake of efficiency, to directly train secondary Red Cross personnel involved in programme management.

Objective 5: *To strengthen Red Cross youth governance structures and assist in placing Red Cross youth within RCS BiH structures.*

Due to the absence of a youth programme co-ordinator at the Delegation, the OD programme has assumed this responsibility (as of January 2002), working directly with the ERC youth coordinators in project implementation. The RCS BiH leadership has been encouraged to create the position of a national Volunteer/Youth Co-ordinator and to establish a national Youth Council in accordance with resolutions made by the last ERC youth conference, held in November 2001. Following the March Presidency meeting and follow-up discussion between the OD delegate and the RCS BiH chairperson, a final decision was made. The youth programme will be co-ordinated at national society level by a member of the Youth commission and a Presidency member on a voluntary basis.

Two winter camps were organized at the beginning of January with a variety of Red Cross activities: First Aid, Home Care, HIV/AIDS, drug addiction, reproductive health, Humanitarian Law and friendship without borders, as well as recreational activities. More than 40 Red Cross volunteers participated in the camps. Supervision and logistics were provided by the RCS BiH Youth Programme managers and youth trainers.

In February, two cross-entity second level leadership training courses were held with the participation of 36 youth members. Logistical support was provided, material prepared and two sessions facilitated: project proposal writing and fund-raising. In line with the objectives of the training, the participants will now support their local branches in recruiting new volunteers, in local fund-raising, and will also have the possibility to apply for advanced training for trainers.

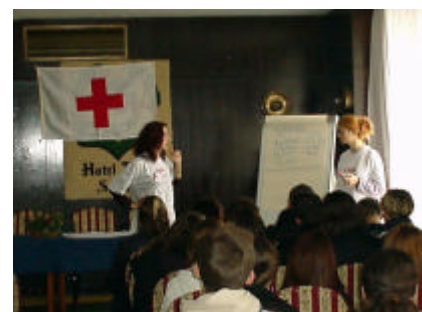
In March, the OD programme supported the co-ordination of three joint seminars related to basic leadership and reproductive health. Sixty-five Red Cross youth and young volunteers from the reproductive health programme attended. In the future, both programmes will merge under the supervision of the ERC youth co-ordinators and Youth Council with technical input from the entity health co-ordinators.

Youth Seed Fund (YSF)

The Norwegian Red Cross has provided substantial funding to support youth activities focussing on humanitarian values, tolerance, and unification. The Youth Seed Fund was not a separate objective in the Appeal, but the programme fits into the overall national society youth strategy. The OD budget will provide necessary funds for implementation of at least one Red Cross Youth micro-project in each canton and region. Proposal guidelines have been sent to the field, a selection commission established, and criteria for selection of the projects prepared. This project will give Red Cross youth the opportunity to use their skill developed over the past years and will further involve Red Cross youth in the RCS BiH structures, particularly at branch level.

Conclusions

Efforts are made to improve the communication and co-ordination between the RCS BiH headquarters and its ERC organisations, but problems still remain. The capacity to carry out effective co-ordination of nation-wide Red Cross programmes still remains a challenge for RCS BiH headquarters. This problem is compounded by the fact that the national society has no provision for the position of CEO (chief executive officer) / dedicated decision maker within its statutes. The slow process to finalize recruitment of additional headquarters staff and an executive officer clearly hampers the progress of certain activities.



HIV/AIDS Awareness

However, Presidency members and the headquarters staff show interest and willingness to support a development process and strengthening of capacities. The existing set-up of the RCS BiH leads to some difficulties. Consensus decision consumes resources in terms of time, energy, personnel and finances. In many instances this hampers the implementation of activities.

Coordination and Management

In this programme area the goal is to manage and co-ordinate the Federation's response to the development of the Red Cross Society of Bosnia and Herzegovina and implementation of the Federation's assistance programmes.

Objective 1: *To manage the Federation's assistance programmes in building the capacity of the RCS BiH.*

The Delegation members, including local staff, have made all efforts to assist, advise and support the national society and its leadership in achieving a higher professional level at headquarters (management, administration, reporting), improved co-ordination and communication with the field, increased image as a reliable service provider, programme sustainability, advocacy with authorities and international organisations.

The formal acceptance of the RCS BiH as a member of the Movement and the recent confirmation of the national Laws on the RCS BiH and the Use and Protection of Emblem and have given the national society a solid platform for further actions

Objective 2: *To provide continued co-ordination, advice and support to the Movement's response to the RCS BiH development process.*

Discussions about a RCS BiH Strategy have been initiated, which will give the national society the opportunity to create their own profile and vision for the years to come.

The incoming Chairperson (as of 15 April) has declared his intentions to initiate a better co-ordination between the headquarters and the field through regular meetings with the ERC decision makers and programme responsibilities. In this vein, a better co-ordination and co-operation is also expected with the other Movement components supporting the RCS BiH. In meetings with three PNS, currently operating on a bi-lateral basis in BiH, there was a clear understanding that needs and priorities of the national society should be respected by the PNS and that a closer co-operation was to the benefit of all parties, including the beneficiaries. The Delegation will make all efforts to advocate for, support and participate in this kind of events.

The RCS BiH is facing severe problems in building up a functional, reliable headquarters to support and serve the ERC in their programme implementation. The main reason for this weakness is the absence of an executive person, able to structure, support and monitor the work of the staff as well as enhance their capacity. The delegation has little or no possibility to influence on internal issues, very much depending on Presidency decisions. When opportune, lobbying and supportive work will continue.

Objective 3: *To facilitate - in co-ordination with the Regional Delegation - the integration of RCS BiH into regional co-operation initiatives.*

With the gradual down-sizing of the country delegation (currently three delegates and 12 local staff) , the co-operation and co-ordination with the Regional Delegation has become increasingly important. Technical and financial support has been provided to the delegation in the areas of Finance and Administration, Reporting, DP/DR, Health and Care, Population Movement and Information. Representatives of the national society have participated in a number of regional capacity building events, organised by the Regional Delegation.

Outstanding needs

Once more it has to be stressed that the response to the current Appeal has been weaker than expected. The national society is still not fully prepared to work on its own, bearing in mind the many complex problems it is facing at this stage. Hence, strong support by the Movement, including the presence of the Federation, is still very much needed to support the RCS BiH and its leadership. Programmes have mainly been funded from money that was carried over from last year from Swedish, American and Norwegian Red Cross donations. In addition to that, the Austrian Red Cross has given support to this year's Appeal.

In light of the current situation and the expected positive changes in the RCS BiH managerial and operational capacities, the Federation strongly appeals to those national society who still might have a possibility of pledging funds towards the Appeal 2002/2003 to truly consider supporting the RCS BiH in their contributions to the creation of a civil society with social peace.

PNS Operating Bilaterally in BiH

	PNS	Activities
Disaster Preparedness		
Disaster Response	Swiss RC	Rehabilitation and management of refugee camp
	Belgian RC	Rehabilitation of houses for returnees
Health and Care	Swiss RC	Training of auxillary nurses
	Spanish RC	Children affected by armed conflict programme
	Belgian RC	Rehabilitation of a childrens home
Humanitarian Values		
Organisational Development	Spanish RC	Micro-projects, provision of financial support, rehabilitation of branch premises

For further details please contact: Karin Hakansson, Phone: 41 22 730 44 66; Fax: 41 22 733 03 95; email: hakansso@ifrc.org

All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.

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 Relationship Management Department

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Financial Information

Project Summary Financial Statement by Appeal

06.05.2002 16:39:47

All Donors.

Period: January through March of 2002

Appeal: 01.44/02 - BOSNIA & HERZEGOVINA (01.01.2002 - 31.12.2002)

Project	INCOME				EXPENDITURE							Closing				
	Voluntary Contributions.				Supplies	Capital Transport	PS Personnel	General Expenditure	Transfers	Provisions	Total Expenditure					
	Opening	Selected Donors	Others	Transfers									Other Income	Total Income		
Europe																
Europe Former Yugo																
Europe Bosnia																
PBA001 - Bosnia - Branch Development	-601,983	0	0	2,000	-599,983	0	6,259	27,468	15,088	131,003	64,902	0	-14,373	230,347	-830,330	
PEA004 - Bosnia - Health development Program	-68,175	0	0	0	-68,175	1,853	0	1,387	913	4,444	8,504	0	-5,574	11,527	-79,702	
PEA006 - Bosnia - Youth Seed Project	0	0	0	130,176	130,176	0	0	0	0	0	0	0	0	0	130,176	
PEA009 - Bosnia - Home Care Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBA160 - Bosnia - Dimatar Preparedness	8,434	0	0	0	8,434	0	0	736	821	5,444	451	0	0	7,442	992	
PEA501 - Bosnia - Delegation	56,830	0	0	0	56,830	0	0	0	1,303	5,842	4,665	0	0	11,810	45,020	
PEA504 - Bosnia - Secondary Health	79,939	646	0	0	80,585	0	2,233	11,442	1,536	19,336	39,191	0	-59,822	13,916	66,669	
PEA507 - Bosnia - Information Reporting Site	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBA551 - Bosnia - Delegation Coordination	0	0	0	2,408	2,408	0	0	342	-43	0	-692	0	0	-393	2,801	
Europe Bosnia	-524,955	646	0	130,176	4,408	-389,725	1,853	8,492	41,365	18,618	166,069	117,021	0	-79,769	274,649	-664,374
Europe Former Yugo	-524,955	646	0	130,176	4,408	-389,725	1,853	8,492	41,365	18,618	166,069	117,021	0	-79,769	274,649	-664,374
Europe	-524,955	646	0	130,176	4,408	-389,725	1,853	8,492	41,365	18,618	166,069	117,021	0	-79,769	274,649	-664,374
01.44/02	-524,955	646	0	130,176	4,408	-389,725	1,853	8,492	41,365	18,618	166,069	117,021	0	-79,769	274,649	-664,374

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List of Contributions

Bosnia and Herzegovina						ANNEX 1
APPEAL No. 01.44/2002		PLEDGES RECEIVED				05.06.2002
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CASH						
REQUESTED IN APPEAL CHF ----->				3'143'966		TOTAL COVERAGE 9.5%
CASH CARRIED FORWARD				0		
AUSTRIAN - RC		140'000	EUR	207'508	13.03.2002	HEMOCARE PROGRAMME
BRITISH - RC		263	GBP	646	31.01.2002	DELEGATE COSTS
PRIVATE DONORS				122	24.04.2002	
SWEDISH - RC		250'000	SEK	40'300	15.04.2002	HOME CARE, INSTITUTIONAL & RESOURCE DEVELOPMENT, CO-ORDINATION & MANAGEMENT
SUB/TOTAL RECEIVED IN CASH				248'576	CHF	7.9%
KIND AND SERVICES (INCLUDING PERSONNEL)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
USA	DELEGATE(S)			29'733		
GREAT BRITAIN	DELEGATE(S)			20'000		IM
SUB/TOTAL RECEIVED IN KIND/SERVICES				49'733	CHF	1.6%
ADDITIONAL TO APPEAL BUDGET						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	