

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

BOSNIA AND HERZEGOVINA

20 September, 2002

Appeal No. 01.44/2002

Appeal Target: CHF 3,143,966

Programme Update No. 2; Period covered: 1 April - 30 July

“At a Glance”

Appeal coverage: 14.9%

Related Appeals: Central Europe - AP01.42/02

Outstanding needs: CHF 2,501,721

Update: The minority return process which the Red Cross promotes, accelerated during the last months. Minorities returning to their homes is a crucial factor in efforts to recover a sense of stability in the country. The Federation exiting strategy has continued to be a jointly managed process with the National Society, with more responsibility for the management of programmes now resting with the National Society. From June 1 the Federation delegation changed its status to a Country Office, reporting to the Regional Delegation for Central Europe. The Red Cross in Bosnia has revised its budget to take into account the scarcity of funding in line with the plan of action. More support from donors is needed to carry out the remaining objectives.

Operational Developments:

The country's two Entities, the Federation of Bosnia and Herzegovina and Republika Srpska, decided through the Constitutional Court of Bosnia and Herzegovina to implement the constitution on equality for the three peoples of the country. The Bosniacs, Serbs and Croats now have equal status throughout the country, providing parity and proportional participation of representatives in the legislative, executive and judiciary governmental bodies at all state levels. Bosnia and Herzegovina became the 44th member of the Council of Europe, which will mean that further legislation on minority rights.

Further improvements in the area of sustainable return were recorded during the past six months. Namely, the Ministry for Human Rights and Refugees of BiH will ensure the reconstruction of houses for 59,186 families in the Federation of Bosnia and Herzegovina, 20,192 in Republika Srpska and 679 in Brcko. This, the largest Government initiative thus far to speed up the return of refugees and displaced persons to their properties, is viewed as an encouraging step towards the alleviation of suffering and vulnerability of a large part of the country's population.



The Red Cross Society of BiH (RCSBiH) is on course to become the leading humanitarian organization in the country, but there is a long way still to go. The International Movement and the leadership of the RCSBiH developed and consolidated the internal National Society structure, programme sustainability and strategies. However, the outputs in terms of a well-functioning National Society will take a longer time to materialize than originally anticipated. The assistance offered by the International Federation is directed towards RCSBiH efficient and sustainable services for the vulnerable population in BiH. The Federation sees its role as a 'serving leader' in NS development by building its capacities, including governance and management, internal structures, human resources and the volunteer base.

In the last six months the delegation has faced serious funding difficulties and the capacity constraints within the RCSBiH. The process of handing-over the programme co-ordination from delegation levels has been an ongoing one, gaining momentum in the past year. The Youth, Home Care, and Health programme co-ordination have been largely transferred to the RCSBiH structures at various levels. This transfer of programme ownership was achieved by engaging the RCSBiH in the implementation of programmes within the limited funding. Local RC managers took responsibility for the spending of programmes, particularly within Home Care. However, in light of declining donor interest, the fragility of the overall structure and the limited coordination at national level the delegation was asked by the Europe Department in March 2002 to look more analytically at the level of medium-term support required by the RCSBiH. In the last quarter (April-June) the process was established within the following framework:

- ◆ Basic levels of sustainable support that the delegation can offer the RCCBiH within the current funding scenario were set.
- ◆ A seminar was held to determine RCSBiH priority areas for continued Secretariat support
- ◆ The proposal was presented for eventual overall agreement.

Priority areas for Federation support were outlined:

- ✓ the Disaster Preparedness programme
- ✓ the Home Care Programme
- ✓ Public Health Education programme
- ✓ Organizational Development of RCSBiH

A workshop was held in April for the key 'decision makers' of the RCS BiH to focus on the exit strategy of the delegation and the sustainability plan for the NS. The most pressing needs were to re-evaluate organizational capacity and to draft an integrated development plan with the major focus on fund-raising or revenue generating activities. Finding effective procedures for recruitment and retention of valuable human resources was stressed by many leaders as a priority.

A revised Federation support plan to the RCS BiH based on the current funding constraints and the resources available was prepared and shared with the national Society. A final Exit Strategy paper was prepared and endorsed by the Secretariat and the Federation Regional Delegation in Budapest. The translated document was given to the chairperson of the NS with a request for comments and further distribution.

RSCBH Emergency Response Teams

- ◆ four teams already created
- ◆ four additional teams expected in 2002
- ◆ training of team members to take place in April

Starting on June 1 the delegation changed its status to that of Federation Office. The reduction of personnel, office space, furniture/technical equipment, cars, and other moveable property was finalized by the end of June. As of July 1, the Federation Office in Sarajevo will consist of one Federation Representative, two full time local staff and two part time staff members. Former field offices have changed their profile and are by now assisting the regional programmes: Banja Luka for the sub-regional Population Movement programme, and Trebinje for Disaster Preparedness programme (use of regional resources).

Disaster Preparedness

The present goal is to assist the Entity Red Cross/National Society in establishing a community based Red Cross Disaster Preparedness network in BiH, which will enable knowledge sharing, planning and co-ordination of DP activities in accordance with Strategy 2010.

Objective 1: To define the RCS BiH's role and responsibility in disaster preparedness with the various stakeholders.

The UN Office for Coordination of Humanitarian Affairs (OCHA) invited the International Federation DP programme manager and the two Entity DP co-ordinators to a meeting held in Sarajevo in June. The focus was on the preparation for the regional Disaster Management workshop to be held in October. Participants decided that three representatives from each of the following countries: Slovenia, Croatia, BiH, FRY, Macedonia, Bulgaria and Romania should participate in this workshop. During the meeting the RCSBiH representatives informed OCHA about RC capacity in case of disaster.

The UN OCHA training initiatives and the creation of the regional Disaster Management team match International Federation regional efforts with regard to Disaster Management. Participants decided to continue cooperation meetings to avoid overlapping in the discussed RC/OCHA initiatives. RCS BiH delegation and International Federation DP coordinator participated in the regional DP meeting held in Botovetz, Bulgaria in May. The main focus was on the Appeal process, contingency plan and cooperation in the region.

Objective 2: To create twenty trained and equipped RCS BiH Emergency Response Teams (ERT) at the regional/cantonal and state levels.

Management team members (RCSBiH, ICRC, International Federation) met in Banja Luka on April 16 and agreed on the content of a training manual and other training materials. They also selected a tender for purchasing uniforms and equipment for Disaster Response teams. These are the necessary first steps in order to accomplish this objective.

Objective 3: To rehabilitate selected RCS BiH warehouses and reconstitute its basic DP equipment and emergency stocks as part of a DP network.

The German RC has shown interest in bilateral cooperation regarding the reconstruction of the two DP warehouses. The German RC will support this activity with EUR 35.000, which is still far from the total amount needed.

In addition, the RCSBiH has received donations in goods: 200 blankets, 141 sleeping bags and 42 tents from OSCE, and 14,000 blankets and 60 tents from the government of Saudi Arabia. Work continues on this objective.

Objective 4: To contribute to community DP initiatives by supporting the RCS BiH in public awareness campaigns on possible disasters and hazard areas in BiH throughout 2002-2003.

The RCSBiH, with the support of regional DP and Communication programmes, the country delegation and the Ministry of European Integration of BiH launched the World Disaster Report 2002 in Sarajevo on June 19. The launch was accompanied by a one-day seminar with the focus on 'Reducing Earthquake Risk in Urban Europe'. The following National Societies attended this event: RC Slovenia, RC Croatia, RC Macedonia, RC Albania, RC Bulgaria, American RC and Swiss RC. Representatives of Civil Defense, Ministry of Defense, Hydrometeorological and Seismological Institutes from BiH, Macedonia, the ICRC and UN OCHA also attended this event. There was very good media coverage, which enhanced the RCSBiH image.

The major constraint remains the low levels of donor interest and the continuous struggle of the RCSBiH and International Federation for alternative sources of financial support. The DP/DR programme was established with the International Federation delegation in Sarajevo in October 1999, with a donation from the Canadian RC. In 2000 the Federation and the ICRC agreed on co-operation and definition of respective roles. Poor response to the Appeal 2000/1 and 2001/2 had a significant impact on full implementation of this project. The Stability Pact launch of the Disaster Preparedness and Prevention Initiative (DPPI) in 2000 offered a framework for regional cooperation, and with the regional delegation in Budapest as a member of the DPPI, the RCSBiH received significant support for its project. International Federation office in Trebinja has become a regional DP support unit, and the programme was successfully handed-over to the RCSBiH. However, even with the regional delegation's support, the RCSBiH DP programme, will not be able to reach the objectives as earlier planned in the Appeal of 2002.

Health and Care

Work is underway to position the RCS BiH as a credible partner and provider of services within the fields of social welfare and public health through its country-wide community based network.

Objective 1. To support the RCS BiH in providing home care services to the targeted 10 000 beneficiaries throughout the country.

The Home Care Programme (HCP) has continued as planned throughout this period and the basic services such as social home visits, cleaning and shopping, referrals and transport to the medical facilities were provided to 10,000 beneficiaries. Almost 1,000 volunteers engaged in this programme continue to play a vital role, providing free of charge services that resulted in cost savings for the programme implementation. Only the basic costs of coordination and fuel were currently covered by the International Federation.

The financial review of the programme is an ongoing process and will continue until the end of the year. No progress has been noted in regards to new funds for the HCP, and contacts with the potential donors resulted only in Austrian RC and Swedish RC(SIDA) pledging support for the implementation of the programme.

In all Cantons and Regions significant progress has been made regarding the self-sustainability of the HCP. Both Entity governments have undertaken an obligation to support the implementation of this programme through the Centres for Social Work. A new assessment has been made and lists of beneficiaries revised. Due to the lack of funds, the number of current beneficiaries will be reduced to 60% or even 50% during this transition period towards self-sustainability of the HCP. So far, Sarajevo Canton has been the most successful in self-sustainable services provision.

Objective 2. To continue to support the RCS BiH in developing and repositioning the programme towards a self-sustained countrywide community based programme.

With financial constraints, the transfer of the programme to all RC branches with potential capacity for self-sustainable community based programmes may take much more time and effort than originally expected.

Objective 3. To continue to support the RCS BiH to promote and lobby for the Home Care Programme in its efforts to generate increased governmental recognition and support (including financial support).

Collection of information for the database continues. New leaflets have been printed for presentation to the Government and other stakeholders. These are important initial steps in an ongoing effort.

Training for HCP volunteers is planned to be held in August 2002.

The leadership of the RCSBiH and the HCP management group continued their efforts to lobby for the programme with the state and local government.

Objective 4. To continue to strengthen the liaison between the programme and its constituent community base.

In the month of May, the RCSBiH undertook some activities to try to raise funds locally for the HCP. The Commercial Shopping Centre "Merkator" in Sarajevo enabled them to organise a HCP beneficiary gathering on their premises. "Merkator" also donated a very good lunch to the HCP beneficiaries. Media representatives were present and they interviewed the beneficiaries. In their interview the beneficiaries said how satisfied they were with HCP and the services provided by the RC volunteers. Some of them pointed out that they would not be able to live without HCP support. The International Women's Club representative attended this event and promised that food parcels would be provided for the beneficiaries. The RCSBiH will continue its fund-raising efforts.

The International Federation will be able to provide limited financial support for the work of the HCP management Group until the end of 2002 as a contribution to RCSBiH in their efforts to make HCP a sustainable community based programme.

Health

Objective 1. To assist the RCS BiH in their public health education promotional campaigns including the blood donor recruitment programme and the prevention of tuberculosis.

The official presentation of the Blood Programme data base (prepared jointly and supported by the OD programme) to all regional and cantonal secretaries was held in Lukavica, on 31 May. The data base will be sent on a diskette for installation in all regional, cantonal, municipal Red Cross offices by the end of June. If requested, a course on data management for personnel will be supported by the International Federation office. The data base will improve record keeping on blood donors and networking between the regional and cantonal RC offices in cases of emergency.

One RCS BiH representative participated in the regional workshop on Voluntary Blood Donor Recruitment, held in Zagreb, Croatia, in April. The Federation's manual "Making a Difference" was presented to all participants for further dissemination and inputs from all participating national societies, and a regional working group. The feedback will improve the voluntary blood donation programme. The idea of involving youth peer educators in the promotion of blood safety and blood donation was well accepted at the workshop. Furthermore, Red Cross Youth will be the main actors in marking the Global Blood Donor Awareness Day 2003 (14 June, tentative date).

The role and the policy of the International Federation towards voluntary blood donation, and a new manual "Making a Difference" was presented by the Health Programme Manager during the meeting on "Present and Future Problems of Transfusion Medicine in South-East Europe" that was held in Lecce, Italy, 5-6 June 2002. This contribution was included in a special brochure titled "Proceedings of the SIMTI/ESTM Meeting". The meeting was organized by the European School of Transfusion Medicine.

Objective 2. To support the RCS BiH to expand its first aid (FA) training service portfolio to include a basic life support course and a safety at work course.

This objective, along with the printing of a FA manual was not accomplished due to poor cooperation and understanding between RCS BiH Headquarters and the Entity Red Cross organizations.

Objective 3. To support the implementation of the reproductive health peer education programme.

The Peer Education Programme on Reproductive Health continued and an additional 45 peer educators were trained and passed an examination by the end of April. These peer educators were involved in the May 8 campaign "The Truth About AIDS - Pass it On...", holding presentations in 13 cities around BiH. The activities will continue throughout the rest of the year and a target of reaching 8000 young people by the end of 2003 has been set.

The response to the appeal for Health Programmes was very poor (5%). In the last six months the programme has been supported by the Regional and Country OD budget. If the implementation of this programme (which has been considered a very good and successful one) is to continue, both RCSBiH and the International Federation should raise additional funding.

Humanitarian Values

As no external support was received, no activities related to the objectives outlined in the Appeal were conducted during the last six months. (See previous Report Update). Discussions are ongoing with the Regional Delegation to explore possibilities to better support this important programme.

Organizational Development

The present goal of assisting the RCS BiH to continue developing its capacities and skills to efficiently help vulnerable populations remains a priority.

Objective 1: To improve the legal basis of the RCS BiH HQ and the Entity Red Cross organisations including mechanisms for its implementation.

Information regarding the Law on Use and Protection of the Emblem (adopted by the Parliament in March) and the Law on the RCS BiH (still pending final adoption) was broadly distributed during ten cross-country workshops for the RC leadership from the local branches. Public discussions and meetings regarding RC law were organised and OD also held meetings for experts in an effort to find a resolution.

It must be stressed that the optimistically expected outcomes, in terms of financial support to the RCS BiH from the authorities may not materialise. The first three activities of this objective have been realised.

It has to be reiterated that the draft Law on the RCS BiH has been approved by the Council of Ministers and submitted to the Parliament for consideration and adoption. In April of 2002, (during the Parliament session) the conclusion was reached that additional minor changes and amendments have to be made prior to the adoption of this law. It is expected that the law will solve many problems, especially those of a financial nature.

The grass roots initiatives and the concept paper on potential fund-raising activities are pending approval at the HQ level.

Objective 2: To support the RCS BiH and its entity components in developing a joint five-year strategy.

This objective has not been fully achieved, but ongoing discussions are being held with the Presidency to commence the strategic planning process and engage all Movement partners in the process. To date, a detailed plan of activity to take this process forward has proved elusive. However, the meetings described above, together with the Environmental Organizational Assessment and the revision of delegation support, have provided RCSBiH and the delegation with a valuable base for analysis and further discussion.

In addition, to help the National Society with planning, planning tools based on the International Federation Project Planning Process (PPP) were effectively used. The PPP manual was translated into the local language and a practice group of five RCS BiH staff members planned objectives for the appeal 2003/4 based on this model.

A two day workshop was held on June 10 and 11 to evaluate two programmes, OD and Health & Care, and to plan objectives for the Appeal 2003/4. In addition on June 14, the group met to finalise the budget and the time table.

Objective 3: To develop a long-term marketing and fund-raising strategy, based on the agreed RCS BiH five-year strategic and development plans.

Canton Tuzla and Sarajevo drafted the concept of the RC Training and Resource Development Centre and presented it to the Chairperson. It is not expected that this will be finalised in the near future.

Together with the ICRC and the National Society, leadership training for the local RC branches continued. This leadership training focused on the role of governance and management in fundraising. Ten cross-entity seminars are scheduled to be held in total, with six already completed, and 176 local staff and volunteers trained.

RC local branches developed brochures to be used as marketing tools and raise public interest in the RC work. One such project was completed in June, and by the end of June, OD received the first draft of the Potential Fund-raising Assessment in BiH prepared by Prism Research. This will be a very valuable tool when it comes to drafting RCSBiH fundraising and marketing strategy.

With very limited funds and human resources the Federation had to find a way to achieve this vital objective. Given a very competitive environment, it will be a long and difficult process to change the old approach towards funds and donors.

The idea of having an expert in income generation from the Regional Delegation for four weeks in BiH was welcomed, since training in income generation is badly needed in RCSBiH.

Objective 4: To support the RCS BiH in establishing operational and procedural standards to enhance performance at all levels of the organisation.

The Code of Conduct was presented to 176 staff and volunteers during the leadership training.

A Book of Rules, the Red Cross Law and other legal documents, which contain important rules and regulations, were printed and collected on CD Rom, and are ready for distribution to all RC offices. It is expected that performance of the local branches and the line of reporting will improved with these documents in place.

Objective 5: To strengthen Red Cross Youth governance structures and assist in placing Red Cross youth within RCS BiH structures.

A number of training initiatives took place:

- ✓ first and second level leadership training sessions
- ✓ reproductive health peer educator training sessions
- ✓ RC youth and the peers educators merged together to form a new group
- ✓ forty five RC youth passed the exam to become peer educators.
- ✓ the quiz on Red Cross knowledge for primary school children was facilitated by the RC youth throughout BiH
- ✓ the Youth Seed Fund project supported by a Norwegian RC donation accelerated in the last quarter. The project was managed by the Youth Seed Fund Commission (Youth coordinators, RC youth representatives, one Presidency member representative).
- ✓ each canton or region had access to a small grant for implementation of projects that disseminate RC principles and humanitarian values with a special focus on tolerance and reunification in the community.

Despite the significant efforts to create the Youth and Volunteer Coordinator position on the RCSBiH HQ level and the establishment of the Youth Council, held in November and December 2001, this objective was not met. The slow process of drafting amendments to the RCSBiH Statute, disagreement among the Presidency members, and the lack of funds to support this position were identified as the principle reasons.

Coordination and Management

In this programme area the goal is to manage and co-ordinate the Federation's response to the development of the Red Cross Society of Bosnia and Herzegovina and implementation of the Federation's assistance programmes.

Objective 1: To manage the Federation's assistance programmes in building the capacity of the RCS BiH.

Discussion about the strategy of the RCS BiH was initiated, but it became obvious that this process would not effectively start before the summer holidays were over. The new chairperson, as of April 15, initiated activities for better co-ordination between the HQ and the field through regular bi-weekly meetings with the entities leadership and management. Visits to various local RC branches in an attempt to directly assess their performance and establish cooperation and co-ordination throughout the RCS BiH structure were also made. This gave a positive signal to the RC organizations at all levels.

Objective 2: To provide continued co-ordination, advice and support to the Movement's response to the RCS BiH development process.

International cooperation is improving.

- ✓ *Austrian RC* representatives visited RCS BiH and had discussions on future cooperation. The Austrian RC reiterated their pledge for the reconstruction of the RCS BiH building.
- ✓ Seven RCS BiH representatives participated in the Berlin Conference, where two presentations were given on tracing services and the health programme.
- ✓ one RCS BiH representative participated in the WBD workshop in Croatia.
- ✓ two RCS BiH members participated in a workshop on tuberculosis in Moscow.
- ✓ two RCS BiH members attended the regional Home Care Programme (HCP) workshop in Budapest.

Objective 3: To facilitate, in co-ordination with the Regional Delegation, the integration of RCS BiH into regional cooperation initiatives.

Technical and financial support was provided to the DP/DR programme, Health and Care and Population Movement. In addition, communication, planning and reporting units have also been supported in this process during this quarter.

A number of meetings between the RCSBiH leadership and the Federation Representative were held. RCSBiH leaders provided information regarding the actual financial situation, which was carefully considered by the

Chair and two Co-chairs. A decision was made for serious steps to be undertaken to enable the RCSBiH HQ to continue performing.

Outstanding needs

In view of the current situation and the expected positive changes in the RCS BiH managerial and operational capacities, the Federation strongly appeals to those NS who still might have the possibility of pledging funds towards the Appeal 2002/2003 to truly consider supporting the RCSBiH in their contributions to the creation of a civil society with social peace.

It has to be stressed that the main areas of need, namely, the relief support for the 10 000 HCP beneficiaries remains pending, and that DP stock/warehouses are not in place. Youth and health activities are faced with a total lack of funds and the RCSBiH is desperately seeking 150,000 marks to cover the operational costs of NS HQ and the two Entity main offices over the next 6 months.

(Find attached in annex 1, the financial statement for the reported period as well as the revised budget)

PNS Operating Bilaterally in BII

Programme	PNS	Contracts	Activities	Duration
Disaster Preparedness				
Disaster Response	Belgium Red Cross	RCSBiH	Rehabilitation of the returnees houses in Tuzla Canton.	2001- end of project July 2002. Phase out in 2003
	Swiss Red Cross	ICRC	Rehabilitation and management, community development project in refugee camp Mihatovici near Tuzla	
Health and Care	Danish Red Cross	RCSBiH	Children Affected by the Arm Conflict. Banja Luka, Bosnanska Krupa Una Sana.	1996 - end of project 2002/2003 2002-May 2003
	Swiss Red Cross	ICRC and RCSBiH	Auxiliary Nurses Programme in each canton/region through the country	Until 2004, based on the annual evaluations. Relief program until the end of 2002.
	Spanish Red Cross	RCSBiH	Children Affected by the Arm Conflict, prevention of health - training of educators in drug abuse, HIV/AIDS, alcohol, conflict resolution, tolerance and human rights - target secondary schools ; - rehabilitation of the elderly house, relief program for 52 HCP beneficiaries (food, hygiene, medicine, diapers) Trebinje and Nevesinje.	
Organizational Development	Swiss Red Cross	ICRC	Branch development small seed project in Gorazde, Tomislovgrad, Dobo, Zivenic, possibility for implementation in other location.	Until 2003
	Spanish Red Cross	RCSBiH	Micro.project, provision of financial support ,	Extention until 2004 possible based on the evaluation.

			rehabilitation of branch premises. Trebinje	
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All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.

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Director
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Lynette Lowndes
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Project Summary Financial Statement by Appeal

All Donors.

Period: January through July of 2002

Appeal: 01.44/02 - BOSNIA & HERZEGOVINA (01.01.2002 - 31.12.2002)

Project	Opening	INCOME					EXPENDITURE							Closing			
		Voluntary Contributions					Supplies	Capital Transport	PS Personnel	General Expenditure	Transfers	Provisions	Total Expenditure				
		Selected Donors	Others	Transfers	Other Income	Total Income											
Europe																	
<i>Europe Central Europe</i>																	
<i>Europe Bosnia</i>																	
PEA001 - Bosnia - Erash Development	-611,983	846,816	0	0	2,001	246,833	357	34,743	54,241	33,652	290,214	134,011	0	12,266	559,484	-312,651	
PEA004 - Bosnia - Health development	-48,175	66,228	0	0	0	31,053	2,394	0	1,387	1,867	13,203	12,111	0	-8,054	21,408	8,145	
PEA009 - Bosnia - Home Care	0	259,112	0	0	0	259,112	2,333	0	19,866	17,983	38,155	36,023	0	54,869	163,229	95,883	
PEA300 - Bosnia - Disaster Preparedness	8,434	0	0	0	0	8,434	0	0	726	120	5,444	451	0	0	7,441	993	
PEA301 - Bosnia - Delegation	16,830	0	0	0	0	54,830	0	0	-82	1,342	-1,872	14,404	0	0	13,992	-42,838	
PEA304 - Bosnia - Secondary Health	79,939	41,891	0	-1,419	0	120,413	0	2,223	11,442	1,611	19,336	39,827	0	-59,822	14,427	105,788	
PEA307 - Bosnia - Information Reporting System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PEA331 - Bosnia - Delg. Coordinat.Mgt.	0	10,136	0	0	0	5,612	13,748	0	0	400	-60	856	-1,443	0	0	-347	14,295
Europe Bosnia	-524,955	1,257,183	0	-1,419	2,612	738,425	5,084	36,876	87,980	57,415	365,036	228,384	0	-1,741	780,134	-41,709	
<i>Europe Central Europe</i>	<i>-524,955</i>	<i>1,257,183</i>	<i>0</i>	<i>-1,419</i>	<i>2,612</i>	<i>738,425</i>	<i>5,084</i>	<i>36,876</i>	<i>87,980</i>	<i>57,415</i>	<i>365,036</i>	<i>228,384</i>	<i>0</i>	<i>-1,741</i>	<i>780,134</i>	<i>-41,709</i>	
Europe	-524,955	1,257,183	0	-1,419	2,612	738,425	5,084	36,876	87,980	57,415	365,036	228,384	0	-1,741	780,134	-41,709	
01.44/02	-524,955	1,257,183	0	-1,419	2,612	738,425	5,084	36,876	87,980	57,415	365,036	228,384	0	-1,741	780,134	-41,709	

Bosnia and Herzegovina						ANNEX 1
APPEAL No. 01.44/2002		PLEDGES RECEIVED			20.09.2002	
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CASH						
REQUESTED IN APPEAL CHF ----->				3'143'966		TOTAL COVERAGE 14.9%
CASH CARRIED FORWARD				0		
AUSTRIAN - RC		140'000	EUR	207'508	13.03.2002	HEMOCARE PROGRAMME
BRITISH - RC		263	GBP	646	31.01.2002	DELEGATE COSTS
PRIVATE DONORS				122	24.04.2002	
SWEDISH - RC		250'000	SEK	40'300	15.04.2002	HOME CARE, INSTITUTIONAL & RESOURCE DEVELOPMENT, CO-ORDINATION & MANAGEMENT
SWEDISH - GOVT		1'000'000	SEK	161'000	04.07.2002	HOME CARE, INSTITUT. & RESOURCE DEV., COORDINATION & MGT
SUB/TOTAL RECEIVED IN CASH				409'576	CHF	13.0%
KIND AND SERVICES (INCLUDING PERSONNEL)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
USA	DELEGATE(S)			40'082		
GREAT BRITAIN	DELEGATE(S)			20'000		IM
SUB/TOTAL RECEIVED IN KIND/SERVICES				60'082	CHF	1.9%
ADDITIONAL TO APPEAL BUDGET						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	
THE FOLLOWING PROJECTS ARE LINKED TO THIS APPEAL:						