

ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

BOSNIA AND HERZEGOVINA

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries. For more information: www.ifrc.org

**Appeal No. 01.44/2002; Appeal target: CHF 3,143,966; Budget revised to CHF 1,771,697.
Appeal coverage: 43%**

Overall analysis of the programme w

In the political development sphere, substantial headway was made during 2002 with the admittance of Bosnia and Herzegovina to the Council of Europe as its 44th member. The adoption of the Constitutional Amendments marked a new era in the post war period, abolishing discrimination and providing equality and proportional participation of the representatives of all three nations in the governmental bodies at all state levels, changing radically the political landscape of the country.

On the other hand, the pace of structural changes in the socioeconomic field appeared to be slow, resulting in a high unemployment rate (more than 40%), huge poverty (19% of the households live under the poverty line), a continued "brain drain" and emigration of parts of the population of working age (more than 7,000 applied for asylum in Western European countries). According to the UNDP Human Development Report 2002, "on the basis of per capita GDP, the country is 65 % poorer than it was before the war and it is close to the bottom of all the regional rankings, whether Countries in Transition, former communist countries of Central and Eastern Europe or Stability Pact member countries."



The turnaround in the process of minority return, which had started two years ago has continued in the course of this year, exceeding 100,000 in 2002, making a total of 930,000 refugees and DPs who returned to their places of origin in the period 1996-2002. However, with international funding running out and the inability of local social infrastructure to meet the needs of this category of the population, the lack of support to the returnees is threatening to undermine the sustainability of the return process and to make the record numbers a short-lived sign of progress. Given the fact that many of the returnees are elderly people, the caseload of vulnerable elderly people calling on the Home Care Programme for assistance was increased. With the support of the International Federation, the Red Cross Society of Bosnia and Herzegovina (RCSBiH) established closer links between the Home Care and Population Movement Programmes, as there are some points of congruence in these two programmes which will help the RCSBiH to address the needs of vulnerable elderly returnees.

The Red Cross Society of Bosnia and Herzegovina faced many challenges in the second year of its existence. Both the staff and volunteers did their utmost to provide vital assistance to vulnerable

people, playing an important role in building up civil society through promotion of the Movement's Fundamental Principles and Humanitarian values. The RCSBiH continued with a whole range of activities in the programme areas of disaster preparedness and response, health and social welfare in line with the Strategy 2010. Through the organisational development programme it continued building on the existing capacity, enhancing the skills of human resources and seeking local funding solutions to its programmes and services, whenever it was possible.

The RCSBiH established close cooperation with National Societies in the region as well as with other components of the Movement operating in BiH or supporting the activities within the country. Adoption of the "Law on the use and protection of the RC emblem" by the national parliament on 12 March represents an important milestone in the Society's work, while the RCSBiH's permanent membership in the newly formed national HIV/AIDS committee is seen as the Government's recognition for the RC work. All that gives the NS a strong platform for advocacy with authorities and for the creation of a long-term relationship with national and international counterparts. As a confirmation of the good RC image in the community, a survey conducted by the local research company in 2002 showed most respondents said that the Red Cross was the most effective organisation in provision of humanitarian assistance to the BiH people.

However, there are some areas where the RCSBiH needs support both from the local authorities and the Movement, especially in the area of organizational development with a focus on strengthening the legal base and enhancing the human and revenue resources of the Society. Rehabilitation of the NS's headquarters devastated during the war is one of the obstacles in its normal functioning. This problem is compounded by the fact that the National Society has no Secretary General, which has a negative impact on efficient problem solving. All decisions have to be made by consensus, and it is not only time consuming, but takes additional resources in terms of finances and personnel. The General Assembly held in November improved that status, as the adopted Statutes' amendments enable the election of a SG. "The Law on the Red Cross Society of BiH" which is seen as extremely important for the resource acquisition strategy of the RCSBiH, although expected in 2002, was not adopted by the Parliament and is scheduled for 2003.

In the course of 2002 the Federation faced severe funding problems (Humanitarian Values and Disaster Preparedness received no support, while other programmes were partially funded) and due to these funding limitations some objectives planned in the appeal were not completely achieved. In order to define a medium-term support required by the RCSBiH and to focus on the exit strategy of the delegation, the Federation organized a workshop for the key decision makers of the NS. As a result, the following priority areas for Federation support were defined: DPP, Home Care Programme, PHE and Organizational Development of the RCSBiH with a major focus on fundraising activities.

As a part of the Federation's exit strategy, the management of programmes was transferred from the delegation to the RCSBiH structures. From June 1, the International Federation Delegation changed its status to a Country Office, reporting to the Regional Delegation for Central Europe, while down-sizing of personnel accompanied with reduction of office space and equipment was finalized at the end of June.

Objectives, Achievements and Constraints w

Disaster Response w

Due to the fact that there is a serious humanitarian gap caused by the lack of appropriate assistance to more than 92,000 minority returns registered in Bosnia and Herzegovina in the first eleven months of 2002, the International Federation and the RCSBiH launched an emergency winter appeal on 23 December in order to assist 30,000 of the most vulnerable minority returnees, particularly the elderly, disabled, and people who returned to settlements where few donors are active. The appeal calls for provision of relief items in the form of 30,000 welcome parcels (combination of food and hygiene items), 1,000 stoves and 3,000 m³ of firewood. Apart from the distribution of relief items, the

re-establishment of six mobile teams for social integration is envisaged. The Appeal can be found on the Federation website at, http://www.ifrc.org/cgi/pdf_appeals.pl?02/3702.pdf

Disaster Preparedness w

Although considered as the RCSBiH priority, the Disaster Preparedness Programme was affected for the second year in a row with severe funding problems, as response to this core programme in the appeal was disappointing. As a consequence, many of the planned activities were not implemented, but with extraordinary work of the ERC DPP Co-ordinators and technical and financial support of the Regional Delegation, a significant progress within the programme has been made.

Objective 1 To define the RCSBiH's role and responsibility in disaster preparedness with the various stakeholders.

Within the framework of DPP Regional co-operation, the RCSBiH representatives together with their counterparts from Yugoslav, Albanian, Macedonian, Bulgarian and Turkish RC attended the regional DP meeting held in Mavrovo, FYR Macedonia, on 28-30 January. The presence of governmental representatives involved in DP activities from each of the countries was extremely important for future co-operation and co-ordination abilities of the Red Cross and Government. The main topics of the meeting were: the place and role of the Red Cross/Red Crescent in case of disaster, co-operation with the government, and participation in the government bodies responsible for DP/DR.

The two ERC's DP Co-ordinators participated in a UNDP/OCHA Disaster Management Training programme Workshop held in Sarajevo from 5-8 November. They were included in the BiH delegation on the initiative of the Ministry of European Integration of Bosnia and Herzegovina. Participation in the workshop gave them an opportunity to become more familiar with the UN system in Disaster Management, to establish closer contacts with the government representatives, to present the Red Cross role in case of disaster and to share their knowledge about Disaster Management.

The DP Management team at RCSBiH level was established on 29 November in Sarajevo. The team is composed of five RCSBiH members (two ERC DP Co-ordinators and two more members from entity organizations, as well as one Presidency member), while one representative from ICRC and IFRC respectively will be observers in the team. Functioning of the team is regulated by the Agreement which was signed by the RCSBiH Presidency, the Red Cross of the Federation BiH (RCFBiH) and the Red Cross of Republika Srpska (RCRS). The chair of the team for the year 2003 will be the RCRS DPP co-ordinator.

In line with the recommendation of the Stability Pact's DPPI, the Red Cross of Republika Srpska signed the Co-operation Agreement with the Office for Civil Protection of Republika Srpska on 29 November. According to the agreement the Civil Protection structure on all levels will include the Red Cross DP plans in their own plans.

Objective 2 To create twenty trained and equipped RCSBiH emergency response teams at the regional/cantonal and state levels.

Six Emergency Response teams (Tuzla, Grude, Sarajevo, Gradiska, Trebinje and Pale) were created in the period October-December 2002. The ICRC financially supported the creation of four teams while the Federation provided funds for supporting the creation, training and purchase of equipment for two ER teams. The uniforms and equipment are the same for all teams and are compatible with the equipment of the NSs in the region.

Objective 3 To rehabilitate selected RCSBiH warehouses and reconstitute its basic DP equipment and emergency stocks as part of a DP network.

Owing to the German RC donation of 35,000 EUR to RCSBiH in September 2002, the RCSBiH has started with the rehabilitation of two DP warehouses in Sarajevo and Gradiska. The received amount was equally shared between the two RC organizations, and it is expected that the rehabilitation work will be finished in spring 2003.

In the beginning of 2002, the RCSBiH received donations for the DP programme from the Saudi Arabian government (14,000 blankets and 60 tents) and the OSCE (200 blankets, 141 sleeping bags and 42 tents). The Saudi Arabian donation has been equally distributed to the Entity RC organizations. The items have been stored in the RC branches with established Emergency Response Teams (i.e. in Tuzla, Grude, Gradiska and Trebinje), while the OSCE donation has been stored in the RCFBiH warehouse.



Objective 4 To contribute to community DP initiatives by supporting the RCSBiH/ERCs in public awareness campaigns on possible disasters and hazard areas in BiH throughout 2002-2003.

The RCSBiH, with the support of regional DP and Communication programmes and Federation delegation and the BiH Ministry of European Integration launched the World Disaster Report 2002 on 19 June, 2002, in Sarajevo. The launch was accompanied by a one-day seminar with the focus on “Reducing Earthquake Risk in Urban Europe”. The National Societies of Slovenia, Croatia, Macedonia, Albania, Bulgaria, USA, Switzerland, representatives of Ministry of Defense, Civil Defense, BiH and Macedonian Hydrometeorological and Seismological Institutes, as well as the ICRC and UN OCHA attended the launch. Both events were covered by all important media in the country, thus improving the RCSBiH image within the community.

Humanitarian Values w

Taking into account the recent tragic history of Bosnia and Herzegovina, the promotion of the Movement’s Fundamental Principles and Humanitarian Values as a first core area of Strategy 2010, also represents one of the RCSBiH main priorities, aimed at facilitating the reconciliation process among the people and at building a culture of non-violence. The fact that the RCSBiH has no Communication Officer and that no support was received for this programme, has had a negative impact on realization of the planned activities. Nonetheless, certain achievements have been made mainly through the liaison with other programme areas and with the technical support from the Regional Delegation.

Objective 1 To support the RCSBiH in promoting humanitarian values.

Within the Youth Seed Fund project, the RC Youth in all 20 cantons and regions had access to a small grant for implementation of projects that disseminate RC principles and Humanitarian values with special focus on tolerance and reunification in the community.

The RCSBiH organized the annual Red Cross public campaign during the Red Cross Week, thus joining the major global campaign aimed to reduce HIV/AIDS related stigma entitled “The truth about AIDS - Pass it on...”

As a part of the twinning project between the RCSBiH Tuzla canton and Banja Luka region with NorCross districts of Telemark and Vest Agder, a seminar titled “Humanity in war and peace” was organized on 17-19 October in Hajducke Vode, near Kotor Varos for 40 participants from both NSs. The focus of the seminar was on IHL, dissemination of humanitarian values, as well as on the reconciliation process in post-conflict communities. The facilitators were NorCross staff and representatives of the Nansen Dialogue Centre.

One of the tasks for 83 volunteers recruited for the Population Movement programme is to facilitate re-integration of the minority returnees in their places of origin. With such RC engagement in the programme the PM grassroots volunteers should influence behavior in their respective communities, which is in line with the Federation’s Strategy.

Objective 2 To assist the RCSBiH to improve the communication network by strengthening its human and material resources.

The International Federation took the opportunity during the ten cross-entity RC Culture seminars to present “Mystery Course” as a new approach to the promotion of the Movement’s Fundamental principles and Humanitarian Values to 180 staff and volunteers. As the introduction of “Mystery Course” was extremely successful, similar presentations were organized for 100 RC Youth at the summer camps. In addition, many of the secretaries used this tool in their branches during the RC Youth competitions and trainings.

The RCSBiH worked on the construction of its web site which will probably be finalized in the beginning of 2003. The Entity RC in Republika Srpska has already created its website (www.crvenikrstrs.org) with joint Federation/ICRC support, and once the NS’s site is established the RCRS site will be incorporated into it.

Objective 3 To support the RCSBiH in developing and implementing a communications policy.

The Regional Communication Programme supported the RCSBiH at the Regional launch of the World Disaster Report, as well as through placing news articles related to the RCSBiH core activities on the Federation web site. The Federation has also provided support to the RCSBiH in the production of promotion material (10,000 leaflets) which were distributed to possible donors during the latest Home Care programme fundraising campaign launched in December 2002.

Health and Care w

Home Care

Objective 1 To support the RCSBiH in providing home care services to the targeted 10,000 beneficiaries throughout the BiH.

Over the year 2002, the Federation continued to provide assistance to the RCSBiH in transforming the home care programme towards a self sustainable community based programme. Despite declining donor support the RCSBiH managed to provide services for 10,000 Home Care Programme (HCP) beneficiaries. Out of that number, 65 % are refugees, displaced persons or returnees, and according to the information gathered during the revision of beneficiary list almost 50 % of HCP beneficiaries listed food and hygiene items and medical check-ups as their priority needs. A thousand volunteers provided basic services (such as cleaning, shopping, social home visits, referrals and transportation to the medical facilities) free of charge, but due to the decreased assistance in the form of relief items, the number of visits was reduced by 20% compared to the previous year.



Traditionally, on the occasion of the International Day for Older Persons, the Red Cross branches used the opportunity to raise awareness among the population on the position of vulnerable elderly in the society. RC volunteers visited the HCP beneficiaries and delivered food or hygiene items to the poorest among them.

During the mission of the Regional Delegation Fund-raising expert in BiH in September and October, the HCP Management Group of the RCSBiH with his support developed a fund- raising campaign targeted at the local donor environment.

Objective 2 To continue to support the RCSBiH in developing and repositioning the programme towards a self-sustained countrywide community based programme.

The HCP Management Group continued its work with technical and financial support of the International Federation. As a result of their efforts the HCP Strategic plan for 2002-2003 has been developed. In accordance with that plan the Management Group held meetings with Red Cross

secretaries on branch and regional/cantonal level in order to get their support for further repositioning of the programme and to develop their management capacities and ownership of the programme. Based on the lessons learnt from the Sarajevo Canton experience, the Management Group agreed to expand the implementation of this pilot model in other areas in BiH. The RC organisations in Pale, Tuzla, Foca/Srbinje, Gradiska, Prnjavor, Bihac, Posavina and Central Bosnia Cantons have successfully started the implementation of the HCP in line with that model.

Objective 3 To continue to support the RCS BiH to promote and lobby the home care programme in its efforts to generate increased governmental recognition and support (including financial support).

The RCSBiH, both at national and entity level organized numerous meetings with health and social welfare authorities, requesting the additional funding for the Home Care Programme, but their results were rather meager. On the other hand, the local authorities on municipal and cantonal level showed more understanding and provided support to this programme. The biggest achievement was realised in Sarajevo Canton, where its relevant Ministry formally approved the HCP and issued the license for work for a two-year period. As a result, the Cantonal Red Cross in Sarajevo will be paid by the Cantonal Ministry for Social Protection for services provided to the beneficiaries.

At the launch of the country-wide fundraising campaign the HCP Management Group held a press conference in Sarajevo on 9 December. All relevant media attended the conference and the RCSBiH staff invited them to cover the campaign permanently during the following two months. The RCSBiH will co-ordinate all activities related to the campaign, while the ERC organizations are in charge of the implementation of the activities from local to entity level. The RCSBiH is in charge of contacts on central level, i.e. with relevant state bodies and institutions, different Embassies and international agencies operating in BiH.

The International Federation provided initial funds for the start-up of the campaign, as well as for the promotion packages that were distributed to potential local donors.

Objective 4 To continue to strengthen the liaison between the programme and its constituent community base.

Faced with a significant decrease in external funding, many of the branch secretaries and governing committees expressed their willingness to be more involved in the programme development and planning. The local fundraising activities undertaken throughout the year showed a high level of community ownership of the programme. Various local individual donors and companies provided mainly in-kind donations (firewood, food and hygiene items, medicines and clothes), while local authorities subsidized public services.

Health Programme

Objective 1 To assist the RCSBiH in their public health education promotional campaigns including the blood donor recruitment programme and the prevention of tuberculosis.

The Blood Programme data base aimed at improving record keeping on blood donors and networking between regional/cantonal RC offices in cases of emergency, had been prepared jointly by the International Federation and the RCSBiH and its official presentation to all regional/cantonal RC secretaries was held in Lukavica on 31 May. Although planned for the year 2002, the data base has not been installed yet in the cantonal/regional and local RC offices due to technical problems (incompatibility of software).

One RCS BiH representative attended the Regional workshop on voluntary, non-remunerated blood donor recruitment, which took place in Zagreb from 28-30 April and was hosted by the Croatian Red Cross.

The RCS BiH organized a week long TB prevention campaign (14-21 September) marking in that way the "Week against TB". The RC volunteers and staff organized various activities, such as visits to the

TB patients, free of charge medical check ups of people living in remote rural areas, donations of food and hygiene parcels, selling of the RC stamps designed especially for that occasion (the price was 0.5 KM a piece), placing posters in schools, hospitals and other relevant institutions.

Objective 2 To support the RCSBiH to expand its first aid training service portfolio to include a basic life support course and a safety at work course.

Twenty RCSBiH First Aid instructors participated in the Basic Life Support training of trainers, conducted by Norwegian Red Cross instructors, The training was held 8-10 March in Sarajevo. According to the RCSBiH agreement with NorCross and the Laerdal Company, the Norwegian First Aid manual for the Basic Life Support training has been translated into the local language, but its printing has not been finished yet, due to a lack of funds.

The RCSBiH organized its first national First Aid Competition for the RC Youth in elementary and secondary schools. Eleven teams (winners at the entity level FA competitions) took part in that competition that was held in Dobož on 28 December, with the support of the Federation and the ICRC. The winners in both categories were FA teams from Prijedor and they will for the first time represent the RCSBiH at the European FA Competition which is to be held in France in May next year.

All 84 members of the newly established Emergency Response Teams within Disaster Preparedness Programme were trained in First Aid skills.

Objective 3 To support implementation of the reproductive health peer education programme.

Within the Peer Education Programme on Reproductive Health additional 45 peer educators were trained and passed the compulsory examination. Those newly trained educators joined 120 peer educators trained in 2000/2001 in the 8 May campaign “The truth about AIDS. Pass it on...”, having presentations in thirteen cities in the whole of BiH.

Since each of the twenty regions/ cantons has a group of between five and twenty educators, they organize regular presentations for their peers within the community, in order to influence young people’s behavior regarding prevention of STDs (with a special focus on HIV/AIDS), unplanned pregnancy and gender violence. Those activities reached their peak in December, when the World AIDS Day was marked.

Organizational Development w

Objective 1 To improve the legal basis of the RCSBiH and its constitutive components - the Entity Red Cross organisations including mechanisms for its implementation.

This objective has not been fully met, as the adoption of the “Law on the Status of the Red Cross Society BiH” and the similar law on the Federation entity level is still pending due to the lack of support from the authorities. The information on the “Law on the Use and Protection of Emblem” adopted by the Parliament and published in the BiH Official Gazette was broadly distributed to the field. The Amendment of the RCSBiH Statute which enables the appointment of a Secretary General, adopted at the last Assembly session in November, is seen as another positive step in the improvement of the legal basis of the NS.

Financial and technical support to the RCSBiH General Assembly sessions held in April and November was provided, as well as to the Entity RC Assembly session held in May (RCFBiH) and December (RCRS outstanding session when its President stepped down). The International Federation also provided financial support to the RCSBiH Presidency and Headquarters, as well as limited support to the Entity RC HQs.

A draft version of the Code of Conduct was presented and discussed with the leadership of the National Society. Subsequently, the concept was presented to 180 RC paid staff and volunteers from the local branches.

Objective 2 To support the RCSBiH and its entity components in developing a five-year joint strategy.

This objective has not been fully met, but some of the implemented activities like the revision of the Federation's support to the RCSBiH can serve as a valuable basis for future work on the objective.

In order to help the National Society to be prepared for the planning, the International Federation Project Planning Process manual was translated into the local language and a practice group of five RCSBiH members planned objectives for the Appeal 2003-2004 based on that model. In addition, the assessment of the potential for fundraising for the RCSBiH conducted in 2002, will be used as a source document for the ongoing strategic development process of the National Society.

With manuals prepared in co-operation with the Federation and the ICRC and training provided at ten cross-entity leadership seminars, a resource group of the RCSBiH was created and the knowledge and skills of its members will be used in the work of the RC Training Centre, upon its establishment.

Objective 3 To develop a long term marketing and fundraising strategy based on the agreed RCS BiH five year strategic and development plans.

This objective has not been fully met due to the fact that the RCSBiH 5-year strategic plan was not developed, but certain activities were carried out in the area of fundraising and marketing. As a part of the Regional Delegation support a Finnish RC expert in fundraising has been assigned to start the process of developing a fundraising strategy of the National Society. In the course of his 2-month mission in the region (September-October) he was focusing on the improvement of existing fundraising methods and developing new ones. He worked closely with the Home Care Programme Management Group, assisting it in the preparation of the fundraising campaign for this core programme of the RCSBiH.

The International Federation and the ICRC co-funded the assessment of the potential for fundraising for the RCSBiH, conducted by the Sarajevo-based company "Prism Research". The survey was finalised in August and the results of the opinion poll indicate that sufficient funds may be available, but that the donors' attention must be drawn to them.

The role and responsibility of Red Cross leadership in relation to fundraising and fundraising tools were presented to 176 RC staff and volunteers during ten cross-entity seminars held in the period April - October 2002, based on a training module prepared by the local staff of the RCSBiH.

Twenty local RC branches benefited from the Youth Seed Fund, and the implementation of those small scale projects enabled the RC staff to apply their new skills in management and planning.

Objective 4 To support the RCSBiH in establishing operational and procedural standards to enhance performance at all levels of the organisation.

Training of the RCSBiH and RC HQ staff in Working Advance and general Federation financial procedures, facilitated by Regional Delegation and Secretariat staff, was held in Sarajevo on 20-21 February. The aim of the training was to stress the importance of reporting and sound financial management of projects.

The first RC Directory of all RCSBiH offices was prepared and printed with Federation support in 600 copies. It was distributed in October to all branches, enabling better internal communication among the various components of the National Society.

One of the main aims of the joint RCSBiH/Federation/ICRC seminars on Red Cross Movement Culture was to clearly define the roles of management and governance on all levels of the RCSBiH, as the non-existence of clear division between the governance and management in the RCSBiH seriously affects its performance. There was a broad consensus among the target audience on the necessity to apply the Federation's guidelines on governance and to use the experience of other NSs, adjusting it to the local environment in BiH.

Objective 5 To strengthen Red Cross youth governance structures and assist in placing Red Cross youth within RCSBiH structures.

In 2002 the Federation continued to support various RC Youth activities. More than forty Red Cross youth members participated in two cross-entity winter camps organized in January. The following activities were organized: presentations on drug addiction and HIV/AIDS prevention, reproductive health, International Humanitarian Law, First Aid, Home Care and Friendship Without Borders.

In February two cross-entity second level training courses were held in Pale and Ilidza with the participation of 36 youth members. The International Federation provided logistical support, prepared training material and its staff facilitated sessions on project proposal writing, financial reporting and fundraising. The objective was to train RC youth members who will support their local branches in recruiting new volunteers and local fundraising. They will also have a possibility to apply for advanced training of trainers.

With the Federation's support the RC Youth organized several cross-entity summer camps (Sarajevo, Balkana, Bihac, Doboje, Tuzla) and two of them, held in Balkana near Banja Luka and Tuzla, were international RC Youth camps, as the RC Youth from FRY and two NorCross districts (part of the twinning project between BanjaLuka/Tuzla in BiH and Telemark/Vest Agder in Norway) attended the camp. A whole range of activities was carried out in those camps: training in First Aid, Home Care, Information/Communication, water rescuing, as well as presentations on HIV/AIDS prevention, Strategy 2010, IHL and Mine Awareness. In addition, the RCSBiH Youth participated in international summer camps held in Croatia, Yugoslavia and Switzerland.

The position of the RCSBiH Youth Co-ordinator has not been established yet and as a provisional solution one of the NS's Presidency members has been designated to be a liaison between the youth and the governance and to support the youth leadership in its work. The RC Youth President in the RCFBiH organization is a member of the ERC Presidency, while her colleague from the RCRS Youth is a member of the RCSBiH General Assembly. The Youth Seed Fund gave the RC Youth an opportunity to be further involved in the RCSBiH structures, particularly on branch level.

Coordination and Management w

Objective 1 To manage the Federation's assistance programmes in building the capacity of the RCS BiH.

The Federation Office in Sarajevo, with assistance of the Regional Delegation, continued to provide quality support to the RCSBiH on various issues. The NS programme managers were trained in general Federation financial procedures in order to establish more transparent and accountable financial management systems. The Regional Delegation's temporary fundraising expert assisted the RCSBiH in the development of its marketing- and fund- raising strategy. The Population Movement Unit was established within the NS HQ and in line with the PM programme outline the Swedish RC provided a technical expert on asylum who assisted all three NSs (RCSBH, Croatian RC and Yugoslav RC) involved in this programme in the development of their roles and activities in the field of asylum.

Moreover, the Federation Representative held regular meetings with the RCSBiH Chairperson and two Co-chairs and attended the Presidency meetings providing advice, technical and financial support to this body when needed and organized joint RCSBiH/Federation field trips which improved co-ordination and communication between the NS HQ and the field. In order to boost the profile of the RCSBiH, the Federation initiated within the framework of the core Red Cross programme knowledge and experience sharing between the RCSBiH and various international agencies operating in the country, i.e. with UNFPA, UNICEF and WHO within the Health Programme, with UNHCR, IOM, Care International and OHR within the Population Movement programme and with UN OCHA within the Disaster Preparedness programme.

Objective 2 To provide continued co-ordination, advice and support to the Movement's response to the RCSBiH development process.

In order to avoid overlapping of the activities and to improve the flow of information among various components of the Movement present in Bosnia and Herzegovina, the Federation encouraged the RCSBiH leadership to establish a regular operational co-ordinating forum of all international components of the Movement operating in the country, i.e. the International Federation, ICRC and three PNSs (Danish RC, Swiss RC and Spanish RC) and entity RC Secretary Generals. The first three meetings justified the existence of the forum, as many misunderstandings inherited from the past were clarified and open discussion and information sharing had a positive impact on confidence building among the attendants.

In 2002, the Federation Office facilitated visits of several PNSs (Austrian RC, AmCross, Danish RC, German RC, Italian RC, the Netherlands RC, NorCross and Swedish RC) that provided significant support for the Red Cross activities in BiH, which was of vital importance for the creation and strengthening of the National Society. The main purpose of those visits was either to deliver humanitarian assistance or to get an update on the situation in the RC programmes and to explore possible areas for further support.

It has to be noted that the Federation significantly improved partnership with the ICRC Delegation in BiH, which is evident in active participation in some of our programme areas, especially Organizational Development (joint trainings, co-funding of various RC activities and consolidated approach toward the important issues) and Disaster Preparedness (the ICRC linked their activities within the Conflict Preparedness programme to the Federation's DP Programme).

Objective 3 To facilitate, in co-ordination with the Regional Delegation, the integration of RCS BiH into regional co-operation initiatives.

Working in collaboration with the Regional Delegation, the Country Office promoted regional co-operation among NSs in Central Europe and encouraged the RCSBiH to play a more active role in regional initiatives. This was mainly achieved through support for attending a number of conferences (European Red Cross/Red Crescent Conference in Berlin, Regional Partnership Meeting in Warsaw, Population Movement Conference on Asylum in Zagreb) and workshops (DP Workshop in Macedonia, the workshop on Blood donor recruitment in Zagreb, HCP workshop in Budapest). As a result of the Federation's efforts to build the NS's confidence in "working as a Federation" concept and establishing a strong Red Cross network in the region, the RCSBiH signed an agreement on co-operation with three National Societies: with Macedonian RC in October and with Yugoslav and Slovenian RC in December. This subregional co-operation will mainly focus on the following programme areas: Health, Youth Development, International Co-operation, Dissemination and Training.

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All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.

INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES

Interim report	
Annual report	X
Final report	

Appeal No & title: 01.44/2002 Bosnia & Herzegovina

Period: year 2002

Project(s): PBA001, 004, 009, 160, 501, 504, 507, 551

Currency: CHF

I - CONSOLIDATED RESPONSE TO APPEAL

FUNDING	CASH		KIND & SERVICES		TOTAL INCOME
	Contributions	Comments	Goods/Services	Personnel	
Appeal budget	3,143,966				
less					
Cash brought forward	-524,954				
TOTAL ASSISTANCE SOUGHT	3,668,921				
<u>Contributions from Donors</u>					
American RC Private Donors (DPNUS)	39,831				39,831
Austrian Red Cross (DNAT)	204,680				204,680
British Red Cross # 9 (DNGB09)	646				646
Danish Red Cross # 2 (DNDK02)	39,445				39,445
Donor - Unidentified (D000)	6,956				6,956
German Red Cross # 2 (DNDE02)	83,277				83,277
Norwegian Govt.via Norwegian Red Cro (DGNN02)	15,287				15,287
Norwegian Govt.via Norwegian Red Cro (DGNN03)	395,830				395,830
Norwegian Govt.via Norwegian Red Cro (DGNN0B)	50,024				50,024
Norwegian Red Cross - Bosnia (DNNOB)	5,538				5,538
Norwegian Red Cross - Ex Yugo (DNNO2)	3,705				3,705
Norwegian Red Cross # 3 (DNNO03)	45,100				45,100
Norwegian Red Cross (DNNO1)	4,599				4,599
Norwegian Red Cross (DNNO)	90,213				90,213
Private Donors-online donations (DPOLD)	122				122
Spanish Red Cross (DNES)	2,000				2,000
Swedish Govt.via Swedish Red Cross # (DGNSE1)	159,250				159,250
Swedish Govt.via Swedish Red Cross # (DGNSE2)	16,100				16,100
Swedish Red Cross (DNSE)	40,250				40,250
United Nations Population Fund (DH11)	99,228				99,228
USA GVT- Grant 5 (DGUS05)	717,312				717,312
GREAT BRITAIN				20,000	20,000
NETHERLANDS				21,684	21,684
USA				40,082	40,082
TOTAL	2,019,391			81,766	2,101,157

II - Balance of funds

OPENING	-524,954
CASH INCOME Rcv'd	2,019,391
CASH EXPENDITURE	-1,149,590

CASH BALANCE	344,846

Appeal No & title: 01.44/2002 Bosnia & Herzegovina

Period: year 2002

Project(s): PBA001, 004, 009, 160, 501, 504, 507, 551

Currency: CHF

III - Budget analysis / Breakdown of expenditures

Description	APPEAL Budget	CASH Expenditures	KIND & SERVICES		TOTAL Expenditures	Variance
			Goods/services	Personnel		
<u>SUPPLIES</u>						
Shelter & Construction		3,859			3,859	-3,859
Clothing & Textiles						
Food & Seeds	70,000	10,034			10,034	59,966
Water & sanitation						
Medical & First Aid	50,000	3,428			3,428	46,572
Teaching materials	45,000					45,000
Utensils & Tools	25,000					25,000
Other relief supplies	373,475	2,333			2,333	371,142
Sub-Total	563,475	19,654			19,654	543,821
<u>CAPITAL EXPENSES</u>						
Land & Buildings	65,000					65,000
Vehicles		25,570			25,570	-25,570
Computers & Telecom equip.		10,091			10,091	-10,091
Medical equipment						
Other capital expenditures		1,315			1,315	-1,315
Sub-Total	65,000	36,976			36,976	28,024
<u>TRANSPORT & STORAGE</u>	432,550	125,101			125,101	307,449
Sub-Total	432,550	125,101			125,101	307,449
<u>PERSONNEL</u>						
Personnel (delegates)	198,140	99,086		81,766	180,852	17,288
Personnel (national staff)	638,430	415,241			415,241	223,189
Sub-Total	836,570	514,327		81,766	596,093	240,477
<u>GENERAL & ADMINISTRATION</u>						
Assessment/Monitoring/experts	58,000	42,262			42,262	15,738
Travel & related expenses	70,600	106,095			106,095	-35,495
Information expenses	45,000	33,713			33,713	11,287
Admin./general expenses	710,400	149,562			149,562	560,838
External workshops & Seminars	16,535	57,709			57,709	-41,174
Sub-Total	900,535	389,341			389,341	511,194
<u>PROGRAMME SUPPORT</u>						
Programme management	211,998	59,719			59,719	152,279
Technical services	63,461	17,880			17,880	45,581
Professional services	70,378	19,835			19,835	50,543
Sub-Total	345,836	97,433			97,433	248,403
Operational provisions		-33,242			-33,242	33,242
Transfers to National Societies						
TOTAL BUDGET	3,143,966	1,149,590		81,766	1,231,356	1,912,610