

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

FORMER YUGOSLAV REPUBLIC OF MACEDONIA

20 September 2002

Appeal No. 01.45/2002

Appeal Target: CHF 1,525,119

Programme Update No. 2; Period covered: April- July 2002; last Programme Update issued 4 July 2002

“At a Glance”

Appeal coverage: 105.8%. Note:, this coverage does not reflect the current funding situation. This is mainly due to the booking of the UNHCR pledge, which was not reflected in the planning of the Appeal. A revision of the budget is to be completed soon.

Related Appeals: N/A

Outstanding needs: Despite a good coverage of some programmes, the delegation faces some constraints in covering its coordination and management costs. Further support is also needed to support health programmes.

Update: Several bilateral programmes have by now, come to an end. The exit strategies were devised to hand over responsibility to the National Society. It is important that the expertise and resources which exist within the Movement are utilised to support the National Society in Macedonia as it attempts to raise its profile and build its partnership with the government.

Operational Developments:

The period from April to July saw Macedonia facing many of the challenges that it had in the previous period. The peace deal that was signed in August last year is still in effect, but there are still grievances between the ethnic groups in the country. The build up to the elections, which will be held in Macedonia in mid September, lead to heightened tensions.

The situation in the country remained relatively calm. Sporadic shooting and minor incidents are however still being reported in the affected areas. Union protests and strikes continued to shake the country. Workers from struggling companies and employees not satisfied with their current social status took to the streets again, hoping for better conditions. All demonstrations went peacefully and without incidents.

The political situation in the country continued to have ups and downs. Among the issues causing disagreement between the ruling parties and the opposition are the future elections, identifying the whereabouts of the missing citizens from last year's armed conflict and the continued implementation of the peace treaty, especially regarding bilingual issues.



The main event during this second quarter was the celebration of May 8th. The Red Cross Day on the was celebrated in the collective centres where the remaining refugees from the Kosovo crisis are accommodated. The Information Centre of the Macedonian RC organised sporting activities and other activities. Among the most interesting were a demonstration of first aid for young people with an educational theme and a presentation of folk dances from all the regions the refugees come from.

Disaster Response

Objective 1: *To continue to support the 4,000 remaining refugees and host families in Macedonia,*

| The Quarter at a Glance | |
|--------------------------------|---|
| ✓ | Continuing support to refugees and host families |
| ✓ | Procurement of 6,000 hygiene parcels for refugee distribution |
| ✓ | Enrollment of Macedonian RC in SPHERE project (minimum standards for disaster response) |
| ✓ | Health and psychological support, as well as recreational activities provided for the most vulnerable |
| ✓ | Nomination of a new fundraiser in Macedonian RC headquarters |

Assisting a population of around 3,500 remaining refugees in Macedonia has been a Federation aim throughout 2002. According to the agreement with the UNHCR, monthly food distributions took place through Macedonian RC branches co-ordinated by Federation logistics, relief and monitoring staff. The World Food Programme (WFP) also donated food to the UNHCR and this was distributed in the first half of the year. For the second half of the year, the Federation received and distributed wheat, flour and food parcels for the refugees. This was a UNHCR and ECHO project.

The Federation also procured 6,000 hygiene parcels through the Regional Logistics Unit (RLU) in Budapest. These quantities will be a part of the refugee programme and will satisfy the needs for two double distributions.

Hygiene parcel distributions:

Refugees in collective centres

There were 1,598 refugees accommodated in three collective centres in Macedonia (Katlanovo-457, Sutka-1100, Gazi Baba-41).

Quantitatively expressed the distribution was as follows:

| | |
|---|-------------------------|
| 1 person families | 1 parcel every 3 months |
| 2- 4 person families | 1 parcel monthly |
| 5- 9 person families | 2 parcels monthly |
| 10 persons and above in a family | 3 parcels monthly |
| Baby parcels are distributed every month for babies up to 18 months of age. | |

Refugees in host families

Distribution for the 1,839 refugees accommodated in host families was conducted according to the same normative as reported in the previous programme update.

| | | |
|--------------|---------------------|------------------|
| April | 537 hygiene parcels | 115 baby parcels |
| May | 543 hygiene parcels | 121 baby parcels |
| June | 537 hygiene parcels | 129 baby parcels |
| July | 512 hygiene parcels | 125 baby parcels |

Distribution was conducted according to the following normative.

| | |
|----------------------|-----------------------------|
| 1 person family | 1 parcel every three months |
| 2-5 person families | 1 parcel monthly |
| 6-10 person families | 2 parcels monthly |

| | |
|---|-------------------|
| 11 and more person families | 3 parcels monthly |
| Host families get 1 parcel every second month | |

UNHCR food-items support

Refugees in collective centres and in host families were also supported with food items by UNHCR/ WFP following the same norms as previously reported:

| | Normative per person | Distributed to refugees in host families | | Distributed to refugees in collective centers | | |
|--------------------|----------------------|--|----------|---|--------|--------|
| | | March/April | May/June | April | May | June |
| Wheat flour | 12 kg | 89,225 | 42,600 | 13'832 | 13,822 | 13,687 |
| Oil | 1 lit | 3,340 | 4,312 | 1'622 | 1,612 | 1,587 |
| Beans | 1 kg | 0 | 7,059 | 1'622 | 1,612 | 1,587 |
| Sugar | 1 kg | 3,738 | 3,543 | 1'622 | 1,612 | 1,587 |
| Salt | 1 kg | 749 | 701,1 | 324 | 322 | 317 |

The UNHCR funded a Federation monitoring team with the main goal of ensuring that distribution to refugees was effective, accountable, transparent and impartial. Also, to identify refugees who were, or potentially could be, marginalised at the food distribution and to estimate refugees' access to alternative sources of food. Bimonthly reports based on interviews with the refugees, have been shared with all partners involved in the refugee programme. This scheme proved to be effective and information from the monitoring was the reason for donors reacting promptly to emergency cases. The voluntary repatriation of refugees also continued, with around 26 refugees repatriated in June.

| | March/April distribution | May/June distribution |
|----------------------------------|--------------------------|-----------------------|
| Refugees in host families | 834 hygiene parcels | 1299 hygiene parcels |
| Host families | 604 hygiene parcels | 600 hygiene parcels |
| Babies up to 18 months | 134 baby parcels | 140 baby parcels |

Internally Displaced People (IDP's)

According to the latest data in the month of July there were 5,093 IDP's accommodated in 987 host families and 1,877 IDP's in collective centres. As of June, the city of Tetovo was taken off the lists and the number of IDP's decreased. A new re-registration of IDP's was also announced in June in order to obtain a more updated figure of the IDP population in the country. It is expected that the number will decrease since many of the IDP's accommodated in collective centres can now return to their areas of origin. This action is also prompted by the fact that the funding for future distributions is diminishing.

There will be three categories of IDPs that will continue to receive humanitarian aid:

- those whose homes have been destroyed
- those who cannot return home because of security issues
- those who are elderly and ill without any other type of support or care provided.

The IDP's however, strongly object to the proposed resettlement, claiming that the security situation in none of the affected areas is secure enough to return. Some of them refused all kinds of humanitarian aid in an effort to remain in the collective centres. This issue is still being negotiated with all the humanitarian factors involved in order to find better solutions. In co-operation with the ICRC and the Macedonian Ministry of Labour and Social Policy individual interviews were conducted with many of the IDP's to identify their main reasons for not feeling secure about returning to their own homes.

Objective 2: *To continue to support Macedonian families considered most vulnerable by the Macedonian Social Welfare Ministry.*

The Macedonian RC has benefited from cooperation with other National Societies sending in kind donations.

This has aided the Macedonian RC serve the needs of vulnerable persons in areas of FYRoM.

- The Macedonian RC was supported by the Swedish RC that sent a shipment of used clothing for men, women and children from all three groups of beneficiaries (refugees, vulnerable sections of the population and internally displaced persons).
 - The Finnish RC also donated 474 bundles of used summer clothes and 72,000 kilograms of washing powder to be distributed to all categories of beneficiaries. Washing powder was also distributed to several institutions and hospitals.
 - The American RC continued their hygiene parcel distributions till July.
- The aid sent by InterSos comprising food items (detailed in the previous update) was extended till July 2002.



Objective 3: *To maintain an emergency/contingency stock in the joint Macedonian RC and Federation warehouse.*

Currently two warehouses are maintained jointly by the Federation and Macedonian RC, one in Petrovec and the other in Ohrid. These are used to store the in kind donations received from donors, and used to constitute contingency stocks. A third one in Ohrid is kept as an additional warehouse to store basic relief supplies to be used in cases of major movements or disasters. These supplies can be used for the next several years as backup for any natural or man-made disaster in Macedonia or the nearby countries.

A total of 195,500 Meals Ready to Eat (MREs), 8,690 belonging to the Macedonian RC and some from the ICRC, were packed and distributed to the local branches, according to the distribution plan drawn up by the Information Centre. The distribution of these meals originally been kept as contingency stocks was carefully planned, taking into consideration the expiry date of the MRE's.

Disaster Preparedness

Objective 1: *To prepare the Macedonian RC to respond in a timely, effective and focused manner to any disaster in the country and in nearby countries.*

No additional activities were reported for this objective, other than those outlined in update 01. However, activities were organised through the regional DP programme to reinforce the National Society capacities to better and effectively respond to disasters. Training was attended by the DP coordinator at the regional level in Bulgaria in May 2002. The focus of the workshop was Appeal plans and contingency planning (see Programme Update 2 for Central Europe - AP01.42/2002)

Objective 2: *To create disaster preparedness training facilities at branch and at headquarters level to regularly train volunteers throughout the country and to mobilise them in times of disasters.*

During this reporting period, the Disaster Preparedness Department of the Macedonian RC in co-operation with the American RC was engaged in the SPHERE project (minimum standards for disaster response). Thirteen workshops were organised to introduce the SPHERE handbook and how to use it in emergencies. Around 250 participants from the Red Cross, NGOs, members of different Macedonian Government Ministries (Defence; Internal Affairs; Health; Labour and Social Policy; Transport; Agriculture) as well as ICRC representatives from Bulgaria, Kosovo and Macedonia took part in the workshops.

Objective 3: *To clearly define the role of the Macedonian RC in the national DP context but also in the regional context as recommended by the Stability Pact DPPI.*

The aim of the Stability Pact DPPI for the National Societies in the signatory countries to be considered as partners of the governments has seen some results in Macedonia. The government provided a site in the hills overlooking Skopje for the Macedonian RC to use as a new centre.

The aim of identifying one DP expert in the National Society to be trained to join the international response team was achieved in February. The selected person attended a ten day regional Disaster Management

workshop organised in Budapest by the Regional Delegation for Central Europe. This person is now part of the regional roster that will be monitoring the flood situation in Central Europe this summer. The work continues to be closely monitored and followed up through the regional programme.

Health and Care

Objective 1: *To continue to provide basic information to people using the facilities offered by the information centre.*

The Social welfare programme continued with its regular activities (counselling, preventive medical care, medicines, basic social needs for improvement of the condition of the family) serving the needs of the refugees, IDPs and social cases. Most of the beneficiaries that refer to the Information Centre within the Macedonian Red Cross see the office as the first site where help can be offered.

Figures demonstrate the following:

| | April | May | June | July |
|-----------------------|--------------|------------|-------------|-------------|
| Interviews | 523 | 596 | 603 | 816 |
| Telephone calls | 618 | 702 | 626 | 936 |
| Psycho social support | 16 | 17 | 9 | 4 |
| Medical support | 616 | 519 | 496 | 501 |
| Other | 219 | 261 | 96 | 421 |
| Education | 96 | 96 | 316 | 96 |

A leaflet providing information about collective hygiene is currently being prepared and will be available in three languages: Roma, Albanian and Macedonian, for interested individuals.

Three new brochures about medical provision in the camps are in preparation. The NGO "HERA" is involved in an education programme for AIDS prevention and family .

Objective 2: *To continue to support the beneficiaries with individual medical and social needs including the most vulnerable refugees, IDPs, host families and social cases with no access to medical services.*

The Information Centre is responsible for the implementation of two UNHCR funded projects: Primary Health Care and Primary Medical and Preventive Care. Primary health care and medical education were provided for the remaining Kosovo refugees (in the three collective centres) and in host families. Three ambulances with pharmacies and medical staff were engaged in these projects.

The "Health Training" project, funded by the American RC and the International Organisation for Migration (IOM), began in May 2002 and will continue for 3 months. The project's goal is to improve the capacity of the Red Cross of Macedonia to effectively respond to crises and develop effective health promotion programmes. The project's participants are Macedonian RC Skopje Branch volunteers. The project was designed in three distinct training sessions:

- Participatory Needs Assessments
- Project Design
- Behaviour Change Communication.

Two physiotherapists sponsored by the German RC continued their work in helping children with difficulties to walk.

Objective 3: *To increase the number of SWP trainers who will in turn provide training to the beneficiaries.*

The number of SWP trainers was not increased as it was decided during the first quarter to focus on training and advising existing trainers.

SWP professionals and volunteers are responsible for social and recreational activities in the collective centres. Refugee volunteers that had some interest and qualifications were also involved in these activities.

Objective 4: *To continue to provide psychological support to individuals.*

Under the programme for psychological social support, the Information Centre also assisted individuals identified by ICRC field workers as needing special care. The individuals could be returnees, IDP's, or family members of prisoners. In addition the informal use of the office as a centre for people to visit and talk about their problems continued. This psychological component is very much appreciated by the beneficiaries.

Objective 5: *To provide recreational activities that involve re-socialisation.*

The kindergarden in the Sutka collective centre continued its work.

Cultural events, including traditional dancing from around the region, were organised as part of the Red Cross celebrations. Such events helped with the re-socialisation of people affected by the problems in the country.



Folk dance in Skopje on May 8th

Organisational Development

Objective 1: *To map OD resources available in Macedonia and to promote during the mapping exercise greater understanding of the local environment by the Red Cross OD team.*

The mapping of the OD resources was achieved by Macedonian RC. Unfortunately after the departure of the American RC OD delegate end of March 2002, no progress or follow up on these specific activities were reported.

Objective 2: *To increase ability of the Macedonian RC to obtain short-term and long-term funding in both the headquarters and the branches.*

The Macedonian Red Cross nominated a new fundraiser in June and he started work in the Macedonian RC Headquarters finance department from 1 July. Plan of Action will be developed during the next quarter.

Objective 3: *To raise the Macedonian RC public and internal profile.*

The Macedonian RC had a reception for national media on Red Cross Day, 8 May in its HQ. Whilst celebrating Red Cross Day, the President of the National Society and the heads of the ICRC and the Federation made speeches in which they emphasised the prompt and impartial response the Macedonian RC had made during the internal crisis last year. The aid compiled with the help of the whole Red Cross Movement was a good example of promoting the RC Principles in daily actions.

Objective 4: *To improve the Macedonian RC branch services, management and co-ordination.*

The French RC is involved in five micro projects for the branches. Three are social projects (in Karpos, Skopje and Kisela Voda) and two are for reconstruction of the RC premises and capacity building in Tetovo and Kriva Palanka.

The Federation continued the practical co-operation with monthly relief distributions managed by the Federation office and carried out by Macedonian RC branches..

Training sessions that were held were a good opportunity for an exchange of information between representatives from different cities and branches. A way should be found to motivate the volunteers who already have knowledge to continue their work in future, so stability will be ensured.

Articles from the workshops were presented through the local and national TV.

Objective 5: *To increase youth participation in management of the Macedonian RC and empowerment to assess issues and develop programmes concerning youth vulnerability in Macedonia.*

The Macedonian RC Youth continued to run several projects funded by the Norwegian RC.

In the current period they held education seminars covering aspects of the Red Cross Movement's history, the Fundamental Red Cross Principles, the Geneva Conventions and the Additional Protocols. Participants in this

project were pupils from elementary schools in five cities in Macedonia. After the end of this Junior Red Cross Youth school, the participants received Identification Cards saying, “Young Red Cross Leader”.

Co-ordination and Management

Objective 1: *To continue strengthening the capacity of the MRC, and assisting the national society in the core areas: disaster preparedness and relief activities, in health through its social welfare programme and in the organisational development programme.*

To achieve this, the delegation with the support from the regional delegation for central Europe is providing assistance to the national society through the development of a Country Assistance Strategy, and training in identified areas of activities and continuous information-sharing.

In this reporting period the Macedonian RC produced a plan of action and a time-table for revision of statutes. The first draft of the plan of action was sent to a Federation/ICRC joint commission in Geneva. According to feedback received, more work needs to be done on this Plan of Action. Macedonian RC continues to work on this issue.

From 1 January 2002, the Participatory Community Development (PCD) project was implemented in Macedonia. This project was developed within the framework of the regional OD programme and is supported by Norwegian RC. Three municipalities were selected: Cair (Skopje), Veles and Kocani. The project duration will be for 12 months. Participatory Rapid Appraisal (PRA) training was provided. Good collaboration is already visible with the local branches. The Macedonian RC HQ was always kept updated on the development of project activities. The evaluation has shown that people are willing and motivated to work together and to continue the work started.

A review of the regional programme will take place in Autumn and will include the Macedonia programme.

Objective 2: *To assist the MRC in securing sufficient resources for the programme implementation and their efficient management.*

The Federation delegation worked closely with the Spanish Red Cross representative during her four month mission to assess projects presented in the programme sections. In order to provide financial support to the Macedonian RC, the Federation and the ICRC have helped the National Society with renting office and warehouse space. The American Red Cross also rented office space till the end of May.

Objective 3: *To co-ordinate and assist interested participating national societies in supporting key aspects of the national society's capacity building and improvements in management.*

In May 2002, the American Red Cross (RC) moved from the premises of the Macedonian RC into the Regional Delegation Office premises. The American RC is involved in several programmes in the country including organisational development for the national society and disaster response support. They supported the procurement of hygiene parcels for the remaining Kosovo refugees, as well as a health programme in the village of Arachinovo. This programme emphasised medical care for women and developing mobile medical teams in the crisis regions. Currently, there is only the medical delegate operating in the country. The support to the relief activities (procurement of hygiene parcels support for the Internally Displaced People) is ending by June 2002 (date of project completion).

The German RC representative helped Macedonian RC and the Federation staff on relief and logistics matters and by holding mass water training for Macedonian RC DP volunteers.

Objective 4: *To provide overall co-ordination and management for Federation supported programmes and operations in Macedonia.*

The Federation continued to provide administrative and logistics services to the American RC Regional Delegation in Skopje and other PNS operating bilaterally in Macedonia.

The Federation Representative chairs co-ordination meetings with the Macedonian RC, the ICRC and these PNS's present in the country twice per month.

The Federation continue to co-ordinate the ongoing IDP and Refugee programmes together with the donors (UNHCR, ECHO, InterSos, MPDL). UNHCR Sub-Agreement for relief, monitoring and primary health care was

revised for the next six months. ECHO hygiene parcel distribution agreement was extended for two months and is ending by end of June 2002. The Federation Office in Skopje has extended the transportation contract with InterSos till the end of November. The contract for transportation of MPDL supplies finished in June, and will not be extended.

Following the scaling down of the programmes and the exit strategy set up in the region, the Federation's Office in Skopje is being actively supported by the Regional Delegation in Budapest. The Federation's finance officer held a week long training course in Regional Finance Units (RFU) in Budapest in order to produce monthly finance reports with the Federation's specialised software CODA. From April, the Skopje office can input, revise and consolidate finance information locally with the Federation's own real time system. This has helped the Skopje office enormously to provide needed reallocations and revisions of the budgets according to available donated funds. The Head of RLU made a field trip to Skopje and trained the Federation and American Red Cross local staff in warehouse management, procurement and fleet management. The Head of Regional Planning and Reporting Unit (RPRU) visited Albania and Macedonia to hold training sessions with the local staff in planning appeals and budgets. The regional DP delegate is in regular contact with the Macedonian RC DP coordinator, through the active regional DP network. The regional OD/PCD delegate organised the PRA training and the monitoring of the related activities. Monthly progress reports are being received from the Macedonian RC PCD coordinator.

National Society operating bilaterally in Macedonia

| | PNS | Activities |
|------------------------------|-------------|---|
| Disaster preparedness | American RC | Cooperation in SPHERE programme |
| Disaster Response | American RC | Hygiene parcels, support to IDP's in kind |
| Health and care | German RC | Social-welfare programme, |
| | American RC | Health projects |
| Humanitarian values | | |
| | French RC | Five micro projects |

Outstanding needs

As mentioned in previous reports, the actual coverage does not reflect the real funding situation. Budgets need to be revised accordingly. Considering the phasing out of most donors in Macedonia, it is crucial that adequate support is provided to Macedonian RC to facilitate this transitional period. To ensure a proper handover of tasks and responsibilities to the national Societies, funding of programmes need to be secured.

Action to be taken during the next quarter:

- to review current programmes and plans (DR, DP and Health and Care programme) and to revise budgets considering the funding available.
- to continue the dialogue and planning with Macedonian RC leadership to hand over Federation supported programmes to Macedonian RC.

Project Summary Financial Statement by Appeal

All Donors.

Period: January through July of 2002

Appeal: 01.45/02 - FORMER YUGOSLAV REP. OF MACEDONIA (01.01.2002 - 31.12.2002)

| Project | Opening | INCOME | | | | | EXPENDITURE | | | | | | | | Closing | |
|--|---------------|--------------------------|----------|---------------|---------------|----------------|----------------|----------|---------------|---------------|---------------------|---------------|--------------|-------------------|----------------|----------------|
| | | Voluntary Contributions. | | Transfers | Other Income | Total Income | Supplies | Capital | Transport | PS Personnel | General Expenditure | Transfers | Provisions | Total Expenditure | | |
| | | Selected Donors | Others | | | | | | | | | | | | | |
| Europe | | | | | | | | | | | | | | | | |
| <i>Europe Central Europe</i> | | | | | | | | | | | | | | | | |
| <i>Europe Macedonia</i> | | | | | | | | | | | | | | | | |
| FMK160 - Macedonia - Disaster Preparedness | 34,489 | 0 | 0 | 0 | 0 | 34,489 | 0 | 0 | -10,085 | -1,248 | 0 | 0 | 0 | 5 | -11,328 | 45,817 |
| FMK511 - Macedonia - Health & Care | 32,925 | 152,845 | 0 | 0 | 3,920 | 189,690 | 140,804 | 0 | 18,387 | 18,433 | 65,243 | 25,579 | 0 | -14,004 | 254,442 | -64,752 |
| FMK515 - Macedonia - Coordination & Management | -4,698 | 41,286 | 0 | 53,716 | 49,351 | 139,655 | 0 | 0 | 30,987 | 12,331 | 50,422 | 17,186 | 2,353 | 0 | 113,279 | 26,370 |
| FMK517 - Macedonia - Relief | -3,791 | 290,734 | 0 | 28,412 | 3,882 | 319,237 | 109,263 | 0 | 37,091 | 17,320 | 7,244 | 1,763 | 0 | 0 | 172,681 | 146,556 |
| Europe Macedonia | 58,925 | 484,865 | 0 | 82,128 | 57,153 | 683,071 | 250,067 | 0 | 76,380 | 46,816 | 122,909 | 44,528 | 2,353 | -13,999 | 529,074 | 153,997 |
| <i>Europe Central Europe</i> | <i>58,925</i> | <i>484,865</i> | <i>0</i> | <i>82,128</i> | <i>57,153</i> | <i>683,071</i> | <i>250,067</i> | <i>0</i> | <i>76,380</i> | <i>46,816</i> | <i>122,909</i> | <i>44,528</i> | <i>2,353</i> | <i>-13,999</i> | <i>529,074</i> | <i>153,997</i> |
| Europe | 58,925 | 484,865 | 0 | 82,128 | 57,153 | 683,071 | 250,067 | 0 | 76,380 | 46,816 | 122,909 | 44,528 | 2,353 | -13,999 | 529,074 | 153,997 |
| 01.45/02 | 58,925 | 484,865 | 0 | 82,128 | 57,153 | 683,071 | 250,067 | 0 | 76,380 | 46,816 | 122,909 | 44,528 | 2,353 | -13,999 | 529,074 | 153,997 |

The Next Quarter at a Glance

- ✓ Continuing distribution of humanitarian relief to refugees and host families
- ✓ Regular social welfare programme activities
- ✓ Finalizing of statutory changes of Macedonian RC
- ✓ 2002 Appeal revision and preparation of Appeal 2003-2004 (including Federation plans for exit strategy)

For further details please contact: **Penny Elghady**, Phone: 41 22 730 43 19; Fax: 41 22 733 03 95; e-mail: Elghady@ifrc.org

All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.

John Horekens
 Director
 Division of External Relations

Lynette Lowndes
 Head
 Europe Department

| FYR Macedonia | | | | | | ANNEX 1 |
|--|-------------|-------------------------|------|------------------|------------|---|
| APPEAL No. 01.45/2002 | | PLEDGES RECEIVED | | | 20.09.2002 | |
| DONOR | CATEGORY | QUANTITY | UNIT | VALUE CHF | DATE | COMMENT |
| CASH | | | | | | |
| REQUESTED IN APPEAL CHF -----> | | | | 1'525'119 | | TOTAL COVERAGE 105.8% |
| CASH CARRIED FORWARD | | | | 58'925 | | |
| FINNISH - GOVT/RC | | 3'975 | EUR | 5'853 | 26.06.2002 | DISTRIBUTION & PROG. SUPPORT |
| FINNISH - GOVT/RC | EUR | | EUR | 16'452 | 08.07.2002 | DISTRIBUTION & PROG. SUPPORT |
| NETHERLANDS - RC | | | | 26'966 | 15.01.2002 | 6 MONTHS RUNNING COSTS DAF TRUCKS |
| SWEDISH - RC | | 12'500 | SEK | 2'015 | 13.05.2002 | PROGRAMME SUPPORT & CONTROL |
| SWEDISH - RC | | 300'000 | SEK | 47'430 | 15.04.2002 | HEALTH & CARE, CO-ORDINATION & MGT |
| UNHCR - 02/AB/MCD/CM/270 | | 725'879 | USD | 1'204'088 | 30.11.2001 | PROVISION OF FOOD & HEALTH ASSISTANCE |
| SUB/TOTAL RECEIVED IN CASH | | | | 1'361'729 | CHF | 89.3% |
| KIND AND SERVICES (INCLUDING PERSONNEL) | | | | | | |
| DONOR | CATEGORY | QUANTITY | UNIT | VALUE CHF | DATE | COMMENT |
| FINLAND | DELEGATE(S) | | | 58'973 | | |
| FINNISH - GOVT/RC | | 53'900 | EUR | 79'368 | 26.06.2002 | SECOND HAND CLOTHES, TRANSP/INS |
| FINNISH - GOVT/RC | | 36'540 | EUR | 53'805 | 08.07.2002 | 54'900 KG WASHING POWDER, TRANSP/INS. |
| SWEDISH - RC | | 367'000 | SEK | 59'160 | 13.05.2002 | SECOND HAND CLOTHES |
| SUB/TOTAL RECEIVED IN KIND/SERVICES | | | | 251'306 | CHF | 16.5% |
| ADDITIONAL TO APPEAL BUDGET | | | | | | |
| DONOR | CATEGORY | QUANTITY | UNIT | VALUE CHF | DATE | COMMENT |
| SPANISH - RC | | 280'000 | EUR | 415'016 | 14.03.2002 | 10'581 PAIRS OF SHOES AND RUBBER BOOTS, BILATERAL |
| SUB/TOTAL RECEIVED | | | | 415'016 | CHF | |
| THE FOLLOWING PROJECTS ARE LINKED TO THIS APPEAL: | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |