

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

FEDERAL REPUBLIC OF YUGOSLAVIA - FOCUS ON KOSOVO

26 December, 2002

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries. For more information: www.ifrc.org

Appeal No. 01.46/2002

Appeal Target: 2,482,904 CHF

Programme Update No. 3 (Focus on Kosovo); Period covered: July-November 2002;

IN BRIEF

Appeal coverage: 99.1%

Related Appeals: N/A

Outstanding needs: Donors are encouraged to focus their support on the 2003 Annual Appeal for the Federal Republic of Yugoslavia - Kosovo (no. 01.75/2003)

Operational Developments

On 26 October, citizens of Kosovo went to the polls for a third time in just two years. Two years ago well over 80 percent of the eligible voters went and voted. This time, only slightly more than half did the same. The governing Kosovan political party, LDK (Democratic League of Kosovo) managed to lose well over half of its voters, almost half of the municipalities it used to dominate and more than one fifth of its municipal assembly deputies during the two years following the first municipal elections in 2000.

Two parties based on the legacy of the former Kosovo Liberation Army won. The PDK (Democratic Party of Kosovo) won some 7.5 percent more seats in Kosovo's 30 municipalities. AAK (Alliance for the Future of Kosovo) did even better with 15 percent increase in their numbers of municipal deputies. Mostly nationalist political parties of ethnic Serbs won majorities in five Kosovo municipalities. They boycotted the elections in the Northern part of Mitrovica, but won individual seats in many other municipalities even if their participation in the elections was rather low.

It is a clear trend from the 2000 elections, through the 2001 Assembly of Kosovo elections to the 2002 municipal elections that the LDK loses supporters as they turn passive, whilst PDK and AAK increase their share. The fact that almost half of the electorate has been alienated enough to stay at home in the third free elections of Kosovo, is most disturbing.

Regarding Federation work, negotiations about the establishment of one Red Cross have continued separately with both local Red Cross organisations. The sincere willingness for a successful outcome exists in both the Red Cross of Kosova (RCK) and the Kosova and Metohija Red Cross (KMRC) and the first joint meeting should take place in a near future.

After the sudden resignation of the Secretary General of the RCK in early September, the whole working atmosphere and possibilities have dramatically changed. The work in terms of restructuring the organisation of RCK has started. Some of the Programme coordinators have already been hired, job descriptions have been created, the financial setup is in place at the HQ and a financial training plan for the branches has been created. In addition the task of creating the commercial First Aid training plan has started.

Disaster Preparedness

The Disaster Management programme has been delayed as a result of the difficulty in finding a new Disaster Management Delegate. However, ground work has begun to provide staff with the necessary information that will be used to develop the programme once it begins. Meetings with Regional Delegation regarding DP were held, but no one from the local Red Cross attended these meetings.

The existing First Aid/ Disaster Management Delegate agreed to continue in her position. This decision allows more time for the delegation to find a new delegate, to develop the programme.

Objective 1 A DP concept and plan of action to be developed by the end of May 2002.

Due to the above mentioned reasons, this objective has been delayed, although the objective remains valid. This objective will not be met in 2002 and related activities will be implemented in 2003

When reviewing the existing programme and in line with the 2003 appeal, it was decided to conduct a vulnerability and capacity assessment (VCA). The material has been translated into the local languages, and will be available at communities level. UNMiK conducted research in 2001 on disaster risks in five regions in Kosovo. The research has not been completed yet, and it is expected to be updated in 2003.

Objective 2 Strengthening the capabilities of the local Red Cross staff in managing the programme

Few candidates were identified for the local DM counterpart position but the interview process is still on, jointly managed by the Federation and RCK. The RCK is evaluating their experiences, in order to have a long term coordinator. The decision will be made soon, and once the recruitment process is over, the Federation will provide training in order to carry out her/his duties effectively.

Some volunteers have been trained in First Aid, although a specific Disaster plan has not yet been identified. This will occur after the VCA completion.

Local Federation staff attended SPHERE training. As the local Red Cross has no background in Disaster Management, the knowledge gained in this training will be shared with local counterparts in order to strengthen their capabilities in managing the DM programme.

Objective 3 Implementation of the DP plan of action.

The Disaster Management plan has not yet been developed for same reasons mentioned for the objective 1

Health and Care

First Aid Programme

Progress in the First Aid programme were made during the reporting period. Following the signing of a contract between the Red Cross and the Ministry of Transportation there will be an increase in the number of people taking the Basic First Aid course. Both Red Cross organizations will be providing the same Basic First Aid course by the end of the year.

Objective 1. To strengthen the current first aid programme by providing a consistent and coordinated educational programme.

The focus of the RCK this quarter has been on the youth programme and driving licence applicant programme. The contract between the RCK and the Department of Transportation to provide first Aid education to all driving test applicants was signed. It will result in more people educated in consistent and up to date First Aid techniques.

In cooperation with the Delegate, a Basic First Aid training of the trainers is planned for end of November. This will provide the same education in municipalities throughout Kosovo.

Objective 2. Incorporate first aid activities into the youth programme.

The Youth First Aid programme began in July, 2002, focusing largely upon safety with a first aid skill component. The course will be provided to 7-11 year olds and organised by Youth volunteers aged 16-18. It will be a 10 session course conducted at the branch office. The course will be piloted in several branches with the goal of the trainers teaching other youth volunteers, at a later time.

A trainer course will be conducted over three days with the first day being a First Aid course, the second day looking at teaching methodology and the third day working with a specially produced training guide. The leaflet to be used by the participants is in English but translated in Albanian and Serbian. To supplement the text, and make it more user friendly, professional illustrations, activities and games were added.

The first course took place in early July 2002. As planned, there was a high degree of cooperation between Federation and National Red Cross staff. An education specialist presented the methodology, *RCK* staff taught First Aid. The Youth and the First Aid staff reviewed the training guide with attendees. The Youth delegate provided games to develop leadership skills and make the sessions more interactive. There were two Serbian and thirteen Albanian youths attending. The next phase of the programme is for them to teach children in rural areas where there is a greater need. Swedish KFOR also offered to be facilitator for this programme.

Refresher training of *RCK* youth trainers occurred at the end of October, increasing youth awareness of new methodologies when working with kids and other youth trainers.

In order to achieve the objective, the FA programme discussed with KMRC about the possibility of starting a Youth FA programme. The KMRC agreed on the implementation of a Youth FA programme and further plans are to be made after the first Training of the Trainers for Basic First Aid programme

Objective 3. To incorporate first aid volunteers into the disaster preparedness plan at branch level.

As the DP plan is not yet ready, no progress was made to reach this objective. However, *RCK* has been training adult volunteers in First Aid.

At present there are no specified First Aid teams but this is now under review following an earthquake in May 2002, where the need for such teams became apparent.

Objective 4. To provide a revenue generation source for the local Red Cross to encourage long term sustainability.

The *RCK* First Aid coordinator has been actively working with the Ministry of Transportation to negotiate a contract to provide First Aid courses for driving test applicants in Kosovo. Since driving licences have not been distributed for 3 years, there are thousands of people waiting to do their driving test meaning that the potential for revenue creation is great. The coordinator flew to Croatia to meet with the Red Cross there to discuss their driving test First Aid programme and see if there were aspects which would be workable in Kosovo.

The *RCK* continues to provide a First Aid course for the security staff of UNMIK. This process will be completed by December, at which time payment will be made. Once the KMRC completes the Training of Trainers course for Basic First Aid, they will be able to provide a revenue producing course to the public.

Community Resource Centre Initiative (CRCI)

September marked the third anniversary of the psycho-social programme. This year has been a major transition period for the programme. The first half of the year was spent designing and planning the new CRCI model, and the second half of the year has focused on the implementation of the CRCI model and initiating CRCI activities. The community resource centres of Glogovc, Pristina and Gjakova are operational and actively assisting beneficiaries working to complete programme objectives. The centre staff have completed a community mapping process to identify all available service providers in their communities, which has improved beneficiary awareness of available services. A formal CRCI referral system has been instituted in all three centres, and is working to improve beneficiary access to these service providers. Several self-help groups,

support groups and community building activities are being conducted weekly in each of the Community Resource Centres.

One of the biggest achievements since the programme started in 1999, is the agreement from *RCK* HQ to identify and hire a Counterpart for the programme. After several discussions with the Secretary General to identify a possible counterpart, finally it was agreed that the process can start and that the counterpart can start working in mid-October. The CRCI will delegate the interview process to the *RCK* HQ which will help the *RCK* not only to get a better understanding of the direction of the programme, but also to successfully hand-over the programme to the *RCK* in 2003.

Beneficiary statistics

Location	Beneficiaries	Opened Cases	New Cases	Referred cases
Gjakova	126	113	13	9
Glogovc	148	127	21	12
Prishtina	348	19	32	1
TOTAL	622	259	66	22

* NOTE: The beneficiary numbers reflects only September as the data for July-August was not collected.

Objective 1. To increase beneficiaries' awareness and improve their access to community resources to meet their psycho-social needs.

In order to have beneficiaries understand how to use available resources to solve their problems, the programme designed and implemented a referral system in all three CRC's. By designing the referral system, beneficiaries ability to access available resources has been significantly increased. The system improves beneficiaries ability to meet their own psycho-social needs. The CRCI staff are building networks with available organizations, institutions and agencies to properly link all beneficiaries to these service providers in order to meet beneficiary needs. Centre staff provide follow-up with beneficiaries through a monitoring system to ensure beneficiary needs were met.

The community mapping was finalized in all three CRC's. This was done in order to increase beneficiaries' awareness of community resources. The CRCI staff formed networks by contacting all service providers in the community, making telephone contacts and organising meetings with provider representatives, in order to get information on services available and criteria for individuals to receive services. As a result, a large map of the community was placed on the wall of each centre, with the names of all service providers, their locations in the community and what kind of services they provide. Depending on the type of services they provide, the organizations were marked on the map using colour coded pins to indicate their location.

Objective 2. To increase beneficiaries' ability to use adaptive skills through self-help, family support and community involvement.

Activities to meet this CRCI objective included the continuation of sewing classes for women. The purpose of this activity is not only to teach women how to sew and gain a new vocational skill, but also to bring women together in a supportive environment to explore adaptive skills to improve their daily living conditions. So far, several women have used their skills to find a job, as some of them are widowed, functioning as the head of household and taking care of their family. Primarily the centre staff worked in identifying women who will participate in the groups and coordinating the groups. To increase the women's ability to use adaptive skills through self help methods, each group selected one or two women, who will be trained and voluntarily facilitate future sewing classes. This will help women take more initiative and be more involved in community activities.

Other activities are continuing in all three centres, including self support groups for women and men, computer courses for children and youth, English language classes and other support activities. More activities are being developed to increase community participation.

As the sense of community building is not very developed in Kosovo, the CRCI organized a clean-up campaign, which was organized together with Red Cross of Kosova Youth (*RCKY*). The goal of the campaign was not only to clean the locations identified by the CRCI and *RCKY* but also to build a sense of community participation among the people. The CRCI together with Youth leaders were involved in securing funds and equipment from local donors and international organizations. As the campaign focused on increasing

community involvement, the community leaders were involved in the planning and played a key role in encouraging the participation of community members in this activity. It was the first big event organized by the CRCI since transition to this new model took place in June. Several local businesses and organizations provided support for this community building activity. More than 400 children, CRCI staff and community members participated in the event. The campaign was supported by the local media, which featured it on the evening news and was positively received by the public.

The abandoned baby project is still continuing. The CRCI is coordinating all volunteer activities carried out in this project. Although all babies have moved from Prishtina hospital to SOS Kinderdorf, the number of abandoned babies in Prishtina hospital is still increasing.

The CRCI staff is identifying women to participate in a three-day Family Planning training, which will be facilitated by a gynecologist from UNFPA and with local gynecologists from community hospitals.

Objective 3. To develop the capacity of the RCK to assist vulnerable groups.

The Participatory Community Development (PCD), will be one of the upcoming activities for the CRCI programme. As PCD will be implemented together with vulnerable groups, the CRCI is cooperating with the RCK Branch Secretaries to identify appropriate, vulnerable communities. This will further develop the capacity of the RCK, as they provide assistance to individuals. But with some more methods gleaned from the PCD process they will be able to better identify vulnerable groups, which they will be able to assist in the future. The branch secretaries also participate in other activities carried out by the CRCI staff. It was also discussed with RCK branches about involving more volunteers in community building activities, and they agreed to start with the training for volunteers to be able to assume an active role in CRCI activities. The plans to develop training sessions for RCK staff on stress management, coping skills and problem solving techniques to assist vulnerable groups are continuing.

CRCI is also involving youth in some CRCI activities in order to develop their skills and capacity. Recently, some of the youth leaders were trained in nurturing and stimulation methods related to care of infants. As a result, the youth will take over the coordination role of volunteers in the abandoned baby project.

The CRCI has also agreed with RCK HQ, to hire a counterpart for the programme. Once this has happened, the CRCI staff will provide several training sessions on topics such as community building training, supervisory skills and other training areas needed to carry out her/his duties effectively.

Organizational Development

The main challenge the Federation has met while working with RCK has been the weak management at the HQ level which has caused, among other things, a number of delays in terms of implementing the OD plans created. The Secretary General of Red Cross of Kosova has resigned and for the moment the Senior Coordinator is Acting Secretary General. The work is continuing with positive signs of moving towards the achievement of the overall goal.

The goal of the Organizational Development programme is to have a well functioning Red Cross organization, with an improved structural, legal, financial, managerial and programme capacity, at both HQ and branch levels, with a particular focus on responsive and volunteer based programmes. The development of the RC strategy which will enable the organization to provide quality services to beneficiaries, to rejuvenate the organization by implementing the youth and other strategies and to be seen as accountable partner to all stakeholders in civil society.

Similar to all the other programmes, the Youth Development Programme benefited considerably from the change of the management of RCK. Decisions that had been blocked for weeks (e.g. Launch of RCK homepage), have now been made within days. And even more important, a change in the attitude towards the work and cooperation has been experienced by the present RCK youth coordinator.

Objective 1 Strengthen management, governance and human resources in headquarters and branches

The first thing to be implemented according to OD plans was the identification of a new RCK structure. Since the present RCK structure has been heavy and expensive and has not met the requirements of a well functioning Red Cross organization towards programme implementation at different levels of the organization, certain changes were needed.

The very first achievements were gained while the work started on *RCK* structural development in early February. The proposal from the Federation for the structure of *RCK* included two parts: one for this ongoing year as a transition period and the second for the next year when the changes should be activated. After numerous meetings, the new *RCK* structure for this ongoing year was finally decided and will lead to a reduction of approximately 50% of staff members at different levels of the organization.

After long discussions with *RCK*, finally it was decided that the position of Youth Coordinator will be filled with a new person. It has been advertised in the biggest newspapers in Kosovo and the interviews of potential candidates are to come soon.

Negotiations and planning have been continuing on the design of a regional structure. The plan envisages the north part of Kosovo being one region with definitions of the paid level and the volunteer level. The transition period will be at the end of 2002 and will be followed by the creation of a new RC statute. It is imperative to encourage the emergence of one RC organization that both reflects and serves the multicultural composition of Kosovo. The practical and technical solutions to develop such a joint RC structure with more self-sustainability will be a long-term process and the results will not be seen in a short period of time.

As with any major change process, it has proved challenging as there has been significant resistance to change regarding organizational standards and procedures.

Objective 2 Ensure the recruitment, retention and recognition of volunteers and members

By including youth volunteers in several activities (HIV campaign, etc.) and training sessions and by handing over responsibilities for these activities and training sessions, it was possible to improve the retention of the youth volunteers enormously.

A data base has been established to manage the volunteer and membership rosters within the overall human resources system. Substantial amounts of promotional and informative material has been printed to support the whole process. Training on how to use the data base needs to be organized and provided for all levels of organization.

Objective 3 Assist the Red Cross to move towards self-sufficiency, recognizing that this is a long-term process and ensure adequate financial and technical support.

Adequate financial training needs have been identified and the finance person at HQ will be hired by the end of November 2002.

There has been a lack of interest in creating financial structure with guidelines and procedures for different levels of the organization. There has been some resistance from *RCK* on income generating projects to meet the needs of the organization, although following the changes in the management of *RCK*, efforts to ensure adequate financial and technical support has started.

Objective 4 Improve communication with the public and donors.

Many relevant RC documents (Strategy 2010, IFRC HIV Manual, Code of Conduct, Management Tools for Youth Leaders, Games manual, etc.) have been translated and printed. Community campaigns (HIV campaign, etc.) have been held, supported by brochures and posters. Communication with the public, authorities and some donors has been improved and the image of, and trust in, the Red Cross has been enhanced.

Objective 5 Continue the implementation of youth programme

The key success achieved by the programme towards the establishment of a youth structure was that the *RCK* gave a commitment to employ a new youth coordinator at HQ level. The position was advertised and interviews with the applicants are planned for end of November.

Not many other actions have been taken place during the last four months to work towards this activity. This is because the development of a youth structure is very much linked with changes in the structure of the "adult" organisation of local RC. As discussions on changes at this level are targeted to be held during the last two month of the year, Youth Development Programme did not go ahead alone.

A suggestion for a youth structure in local RC has been worked out by the Youth Development Programme. This proposal can be presented to local RC as soon as the OD Programme start talks with the local RC about a new structure.

A workshop for RCK youth trainers team was organized by the Youth Development Programme in cooperation with HQ. The youth volunteers planned the implementation of the next leadership training session, which will be held in November or December under the responsibility of RCK. Moreover, a database of teaching material was created by the youth trainers. The third topic that was discussed was the future design of the training system of RCK Youth. It was suggested that in addition to the existing modules like leadership training, Training of Trainers and HIV educators training, other modules such as health educators training and a dissemination course for new youth volunteers should be developed and implemented in 2003. Discussions on how to put the suggestions of the youth trainers workshop into practice will take place in a working group to be held in November or December.

As the RCKM HQ is stating other priorities for their work, no training sessions have been conducted for RCKM youth so far. But plans to organize a HIV educators training, if possible held jointly with the RCK have been discussed and planning has started.

During the last few months several typical summer activities have been conducted by both local RC, such as summer camps (RCK street children camp at Battlave lake, RCKM youth leader camp at Gazivode lake), international youth camps (Finish RCY, Austrian RCY, German RCY and Norwegian RCY) or participation in youth festivals (First Aid services and care for disabled youth at Crossing the Bridge Festival).

One problem, which was detected by the Youth Development Programme is that the local RC Youth like to jump onto every topic, start one activity and then leave it to start with the next one. To address this issue, a conference was organized by the Youth Development Programme and RCK HQ to discuss how to develop a culture that encourages completion of programmes. Youth representatives and branch secretaries from fourteen branches, the President and General Secretary of RCK participated in this meeting. The result was a common statement of all participants to concentrate at the Kosovo level on only a few RCY activities. From 2003 these activities will be:

- HIV/AIDS peer-to-peer education.
- First Aid courses for Kids.
- Health education.
- “Solidarity in Action”.
- Environmental activity.

Discussions with the RCKM have resulted in them declaring that they want to concentrate next years activities on the same topics as RCK Youth, except for the “Solidarity in Action” and Environmental Activities.

Advocacy/Public Information

Through the various programmes, the delegates and their counterparts have established contacts with several international and national NGOs such as UNMIK Youth Department, UNICEF, Kosova AIDS committee, Vietnam Veterans of America Foundation, etc. The RCK, as well as RCKM, are using these contacts to build up long-term cooperation with some of these organizations.

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All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.

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FR of Yugoslavia						ANNEX 1
APPEAL No. 01.46/2002		PLEDGES RECEIVED			27.12.2002	
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CASH						TOTAL COVERAGE
REQUESTED IN APPEAL CHF ----->				7'005'418		99.1%
CASH CARRIED FORWARD				0		
AMERICAN - RC		7'000	USD	11'648	28.05.2002	HYGIENE PARCELS
AMERICAN - RC				345'828	08.08.2002	PSYCHO-SOCIAL PROGRAMME
AMERICAN - RC		289'069	USD	422'677	13.12.2002	HEALTH AND CARE
AUSTRIAN - RC		21'760	EUR	31'944	24.09.2002	IN-COUNTRY COSTS DELEGATE
BRITISH - RC				30'400	10.01.2002	PSYCHO-SOCIAL PROGRAMME
BRITISH - RC				40'000	11.01.2002	FINANCE DELEGATE 4 MONTHS
BRITISH - RC				60'000	10.01.2002	DMCC
BRITISH - RC		500'000	GBP	1'150'000	31.07.2002	HOME CARE, YOUTH DEV., INFO/HIV, RELIEF DEV. FOOD SAFETY, DELEGATE KOSOVO
BRITISH - RC		200'000	GBP	459'220	31.07.2002	SERBIA & MONTENEGRO, ORGANISATIONAL DEV.
BRITISH - RC		36'000	GBP	83'099	11.12.2002	HOD BELGRADE
DANISH - RC				14'910	21.02.2002	ID DELEGATE COSTS
DANISH - GOVT/RC		523'034	DKK	103'822	26.06.2002	ORGANISATIONAL DEV., CAPACITY BUILDING
DANISH - RC		200'000	DKK	39'540	15.10.2002	ORGANISATIONAL DEVELOPMENT
DANISH - RC		100'000	DKK	19'730	07.10.2002	HUMANITARIAN VALUES & ORGANISATIONAL AND RESOURCE DEV.
FINNISH - RC		67'275	EUR	99'493	22.01.2002	ORGANIZATIONAL & RESOURCE DEVELOPMENT
FINNISH - RC		3'458	EUR	5'071	03.05.2002	REG. DELEGATION
FINNISH - GOVT/RC		58'866	EUR	87'251	26.02.2002	HOME CARE
FINNISH - GOVT/RC		9'220	EUR	13'576	08.07.2002	DISTRIBUTION, TRANSP./INS.
FINNISH - RC		33'000	EUR	48'444	18.09.2002	ORGANISATIONAL DEV. & FIRST AID PROG. IN KOSOVO
GERMAN - RC				38'110	04.01.2002	YOUTH DELEGATE
GERMAN - RC				86'471	24.05.2002	KOSOVO, YOUTH PROGRAMME
ICELANDIC - RC				60'000	28.02.2002	DISTRIBUTION MGT & CONTROL CENTER
ICRC				175'009	22.02.2002	
NETHERLANDS - RC				27'600	14.02.2002	RELIEF COORDINATOR
NETHERLANDS - RC				70'326	14.03.2002	MANAGEMENT & CONTROL CENTRE
NETHERLANDS - RC		134'831	EUR	197'703	17.05.2002	PSYCHO-SOCIAL PROGRAMME IN KOSOVO
NORWEGIAN - GOVT/RC		519'665	NOK	100'010	03.05.2002	PSYCHOSOCIAL PROGRAMME
NORWEGIAN - GOVT/RC		559'084	NOK	107'596	03.05.2002	ORGANISATIONAL DEVELOPMENT
NORWEGIAN - GOVT/RC		1'298'085	NOK	260'006	03.05.2002	DISASTER PREPAREDNESS
NORWEGIAN - GOVT/RC		520'000	NOK	104'156	03.05.2002	HIV/AIDS, YOUTH
NORWEGIAN - GOVT/RC		550'000	NOK	110'165	03.05.2002	HOME CARE

NORWEGIAN - GOVT/RC		780'000	NOK	156'234	03.05.2002	SOCIAL WELFARE
NORWEGIAN - GOVT/RC		1'300'000	NOK	260'390	03.05.2002	HOME CARE
NORWEGIAN - GOVT/RC		1'938'161	NOK	388'214	03.05.2002	ORGANISATIONAL DEVELOPMENT
NORWEGIAN - GOVT/RC		338'034	NOK	67'765	13.12.2002	
SWEDISH - RC		1'000'000	SEK	158'100	15.04.2002	DISASTER RESPONSE, HEALTH & CARE , INSTITUTIONAL & RESOURCE DEVELOPMENT, COORDINATION & MANAGEMENT
SWEDISH - GOVT		2'800'000	SEK	450'800	20.05.2002	DISASTER RESPONSE, HEALTH & CARE , INSTITUTIONAL & RESOURCE DEVELOPMENT, COORDINATION & MANAGEMENT
SWEDISH - RC		7'500	SEK	1'211	10.11.2002	PROGRAMME MGT
WFP				325'000	30.01.2002	EDP MANAGEMENT SERVICES
SUB/TOTAL RECEIVED IN CASH				6'211'519	CHF	88.7%
KIND AND SERVICES (INCLUDING PERSONNEL)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
AUSTRIA	DELEGATE(S)			59'959		
CANADA	DELEGATE(S)			22'176		
DENMARK	DELEGATE(S)			29'733		
FINLAND	DELEGATE(S)			97'741		
GERMANY	DELEGATE(S)			59'959		
ICELAND	DELEGATE(S)			23'655		
NETHERLANDS	DELEGATE(S)			59'794		
GREAT BRITAIN	DELEGATE(S)			170'512		
USA	DELEGATE(S)			84'106		
FINNISH - GOVT/RC		62'050	EUR	91'368	08.07.2002	98'300 KG WASHING POWDER, TRANSPIRANTS.
SWEDISH - RC		216'000	SEK	34'863	10.11.2002	SECOND HAND CLOTHING
SUB/TOTAL RECEIVED IN KIND/SERVICES				733'866	CHF	10.5%
ADDITIONAL TO APPEAL BUDGET						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	