

# PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## ***BELARUS, MOLDOVA, AND UKRAINE***

30 July, 2002

*The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries. For more information: [www.ifrc.org](http://www.ifrc.org)*

***Appeal No. 01.51/2002***

***Appeal Target: CHF 3,060,393; the original appeal budget has been revised to CHF 2,118,653 (USD 1,424,242/EUR 1,457,967)***

***Programme Update No. 1; Period covered: 1 January - 31 May 2002.***

### **IN BRIEF**

***Appeal coverage: 32.6%***

***Related Appeals: N/A***

***Outstanding needs: CHF 1,428,093 (USD 961,328/EUR 982,602)***

***Summary: Despite the efforts to implement the programme in line with the established plans, donor support has been lacking and funding is urgently required in all programme areas, in particular, disaster response, disaster preparedness, health, organizational development and coordination and management. Lack of funding over the second half of 2002 will further aggravate the already acute health and social problems of the target beneficiaries and undermine capacity building efforts undertaken by the Federation and the host national societies in the recent past. This programme has also undergone a budget revision to adjust to the actual situation faced by the Federation.***

### **Operational Developments w**

In accordance with the 2002 annual appeal objectives, the Federation intended to support the Red Cross Societies of Belarus, Ukraine and Moldova in the field of disaster response, disaster preparedness, health and care, institutional development and promotion of humanitarian values.

The planned activities in the region, however, have been severely affected by chronic lack of donor interest. Out of the 21 programmes that had been selected for support in 2002, only four projects received partial funding. A long-term anti-TB programme, which has been ongoing in Belarus, Ukraine and Moldova since 1999, had to be closed. A small TB project has re-started recently in Moldova with bilateral assistance from the Austrian Red Cross.

The inadequate donor response to programmes and, particularly, to the delegation's core costs has jeopardized the Federation's presence in the region. The decision to close down the Federation's Liaison Bureau in Moldova was taken in March 2002. Following this, both Federation's offices in Minsk and Kiev underwent major personnel reductions. Despite the current shortfall, it is the Federation's intention to keep the two offices in place to help achieve the appeal objectives.

The international community cannot afford to stand back and await further deterioration of the situation. Thousands of people in Belarus, Ukraine and Moldova are the forgotten victims in the current socio-economic collapse and political crisis. The three National Societies are appealing for a reinvigorated international commitment to contribute to alleviation of the plight of the most vulnerable population in the region.

## **Disaster Response w**

### **Belarus**

#### ***Emergency relief***

**Objective 1** To provide short-term assistance to approximately 8,000 elderly people with no family, disabled, homeless, TB patients, ex-prisoners and children from single-parent and socially disadvantaged families during six months of the most unfavourable winter weather conditions in 2002 and 2003.

This project is supported by the Swiss Red Cross and addresses the needs of the most underprivileged people hardest hit by poor living conditions and substandard nutritional status. Beneficiary lists are prepared following a long selection procedure that is co-ordinated between local Red Cross branches and local authorities. The project targets the direct beneficiaries only on the basis of medical and social data recorded by the local health and social services. These data form an integral part of the beneficiary lists to confirm that the most vulnerable people are selected.

A total of 7,240 food parcels were procured for the target beneficiaries in Brest, Gomel and Mogilev regions, the three areas of Belarus afflicted by the Chernobyl nuclear disaster. Purchase of food parcels turned out to be an extended process – two tenders had to be conducted in April and May in order to ensure full compliance with the Federation's procurement requirements. After all, this scrupulous procurement procedure resulted in a bargain price and high quality of the purchased food items.

However, the long procurement process caused a nearly three-month delay in delivery of food parcels to the target areas. Distributions are anticipated to start in the end of June. Food parcels will be delivered in three distribution rounds. The needs for nutritional support remain very high.

The National Society requests to extend the operation's time-frame until 31 August 2002 in order to achieve this objective.

In addition, the impoverished population in Minsk City benefited from 16 tons of second-hand clothes supplied by the Finnish Red Cross.

**Objective 2** To strengthen local capacities as a development element of the relief programme.

This objective was not achieved, since no funding was received to carry out the planned activities.

**Objective 3** To promote local community resources (human resources, goods and services).

Local Red Cross branches continued to encourage donations from the authorities, enterprises and communities, and also collected used clothing, books, toys, food and hygiene items. Volunteer activities will be launched in autumn to help lonely elderly and disabled people with their preparations for winter.

#### ***Population movement***

**Objective 1** To develop, in co-operation with the UNHCR office in Minsk, two permanently operating medical and social centres for refugees and asylum-seekers.

**Objective 2** To develop a small-scale emergency assistance project which can quickly respond to the unforeseen problems of the most vulnerable groups, such as the elderly, the disabled, female-headed households and children.

No funding was received in response to this appeal.

## Ukraine

**Objective 1** To provide social assistance to refugees and asylum-seekers in a social centre for refugees and asylum seekers in Odessa.

**Objective 2** To improve living conditions at detention centres for illegal migrants in Mukachevo, Chop and Lviv and to enlarge the Red Cross input in carrying out the joint task of stabilising of epidemiological situation in the region.

**Objective 3** To improve assistance to refugees and asylum-seekers.

**Objective 4** To improve the effectiveness of the MTTs and the living conditions of the most vulnerable IDPs.

**Objective 5** To improve psychological conditions and nutritional status of the most vulnerable IDP children.

**Objective 6** To promote the Fundamental Principles and humanitarian values and improve the image of the Red Cross in the public as well as in beneficiary groups.

No funding was received for activities under these six objectives.

## Disaster Preparedness w

### Belarus

**Objective 1** To increase the role of the Belarusian Red Cross in nation-wide and local disaster preparedness in its role as a partner in the governmental disaster preparedness plan.

**Objective 2** To establish regional volunteer disaster response teams.

**Objective 3** To improve the existing disaster preparedness material and technical base.

**Objective 4** To further develop the community-based first aid programme.

Since 1996, the Belarusian Red Cross has not received any contributions for implementation of activities in this area, with the exception of support to the community-based first aid programme in 1998.

### Moldova

**Objective 1** To obtain a recognised role in nation-wide and local disaster preparedness efforts as a partner of the national disaster preparedness authorities.

**Objective 2** To improve disaster preparedness capacities of the national society and to ensure a community-based approach to disaster preparedness with wide participation of volunteers.

**Objective 3** To continue training on first aid and response in disaster areas.

Since 1996, the Moldovan Red Cross has not received any contributions for implementation of activities in this area, with the exception of support to the community-based first aid programme in 1998.

### Ukraine

**Objective 1** To improve theoretical, practical and material capacity of the Red Cross voluntary rescue units in order to provide more efficient assistance to the victims of disasters.

One workshop for members of the voluntary rescue units in Lviv was organised in co-operation with local authorities and other parties involved in emergency situations and population safety. This training was delivered for Red Cross rescuers from Lviv, Ivano-Frankovsk, Zakarpatty. The workshop was also attended by heads of rescue teams from Sumy and Chernigov.

Preparations for the second workshop to be conducted in July are going on.

To better equip voluntary rescuers, tendering has been started for procurement of overalls, sleeping bags and footwear.

**Objective 2** To improve communication and co-ordination of the rescue units with other parties involved in disaster response.

No funding was received to achieve this objective.

**Objective 3** To improve the response capacity of disaster preparedness.

Contracts for purchase of water filters and food items for emergency stocks are signed with the selected suppliers.

Activities under Objectives 1 and 3 are supported by a DFID allocation.

## **Humanitarian Values w**

### **Belarus**

**Objective 1** To provide methodical assistance and training for young volunteers and to spread knowledge about the Movement and IHL among high school students.

**Objective 2** To promote understanding and importance of humanitarian values in the Belarusian Red Cross and to train instructors at regional level on dissemination.

**Objective 3** To strengthen the identity and image of the Belarusian Red Cross Society.

No funding was received in response to the appeal. Some of the activities were undertaken with ICRC support.

### **Moldova**

**Objective 1** To promote the humanitarian values and IHL in the national society (staff and volunteers) and to ensure their implementation in their work with the vulnerable people in the community.

**Objective 2** To promote the Movement's principles, historical background, structures and activities in various population groups.

**Objective 3** To intensify co-operation with the public authorities and private sector to ensure understanding and respect for the international humanitarian law and humanitarian values.

**Objective 4** To strengthen the identity and image of the national society and the Movement in Moldova.

No funding was received for these four objectives. Some of the activities were undertaken with ICRC support.

## **Health and Care w**

### **Belarus**

**Objective 1** To strengthen the capacity and sustainability of the VNS.

**Objective 2** To improve the treatment of and care for TB patients.

**Objective 3** To increase community awareness about the TB/HIV/AIDS prevention and control and to improve human rights and dignity in order to prevent stigmatisation and discrimination against persons with TB, HIV/AIDS and their families.

**Objective 4** To support diagnostic facilities.

No direct contributions were made to support the continuation of this vital programme. Given the insecure funding situation, Belarus Red Cross decided not to enlist new TB-patients into the programme, smoothly and gradually reducing the number of TB-patients supervised by Red Cross VNs to 410 people in January and to 342 in February. In March, 230 patients in Gomel and Mogilev regions continued their treatment in the Red Cross outpatient setting, supported by a bilateral allocation of the Chinese government, while patients in Minsk City were handed over to the MoH.

Even though significant efforts were made to seek for other partners to support this programme, the future of the Red Cross TB-initiative in Belarus remains dim. All the activities have been suspended since May 2002. External financial support is urgently needed to secure the effect of the longer term components of the programme and to achieve a real impact on a public health problem.

Objective 1 was partially achieved through the salary increases paid to visiting nurses from November 2000 until end of May 2002. This support was provided by the Swiss Red Cross, in addition to the appeal objectives in order to maintain qualified nurses within the VNS programme.

The number of visiting nurses in the service varied from 440 in January to 408 in May. A total of 108 medico-social centres continued to provide assistance to the most vulnerable. The number of people serviced through the medico-social centres and home visits over five months amounted to 40,000, including 3,583 homebound patients. 55 nurses resigned due to financial constraints at local Red Cross branches and in view of absence of governmental subsidies. Continuous efforts are being made to explore funding possibilities and the number of full-time nurse positions paid from other sources has increased from 18 to 183 (155 in February-March, 223 in April and 183 in May). Although it is still hoped that the Belarus Government will approve its subsidies to the VNS, the service is in a critical state.

## **Moldova**

**Objective 1** To build the capacity of the visiting nurses service.

**Objective 2** To assist the ministry of health in adjusting the TB diagnostics and treatment to DOTS in the municipality of Chisinau and in the regions of Lapusna and Orhei.

**Objective 3** To provide social assistance through nutritional and hygiene support to the most vulnerable TB-patients in the selected target areas and to large families at risk of developing TB.

**Objective 4** To increase awareness of the population regarding the prevention and control of TB, HIV/AIDS and STDs and to promote human rights and dignity in order to prevent stigmatization and discrimination against persons with TB and their families.

No funding was received for these four objectives. However, some of the objectives will be achieved through a one-year bilateral programme started in May by the Austrian Red Cross. The aim is to continue where Belgian Red Cross/ECHO programme ended. This project will fund 43 nurses and 7 headquarters staff for 12 months, as well as deliver 10,000 food parcels and 5,000 hygiene parcels to TB-patients, who receive directly observed treatment in compliance with the WHO recommended strategy for TB control.

## **Ukraine**

### ***Red Cross youth against HIV/AIDS***

This project is supported by a DFID allocation.

**Objective 1** To mobilise the Ukraine Youth Red Cross resources and organise training for those involved in HIV/AIDS project activities in both information and dissemination among children and youth.

To meet this objective, the following activities were undertaken:

- National Society's working groups were set up in three pilot regions to carry out informational and educational activities on HIV/AIDS prevention among children and youth;
- The current HIV/AIDS situation was analysed;
- main target groups for project activities were identified;
- One seminar was held for Red Cross youth leaders and volunteers.
- Two monitoring visits to the pilot regions were carried out.

**Objective 2** To increase awareness of the risk groups among the youth regarding prevention and control of HIV/AIDS and to promote human rights and dignity in order to reduce the stigmatisation, discrimination and intolerance against people with HIV/AIDS.

This objective was partially achieved through activities related to Objective 3.

**Objective 3** To make the target groups aware of their primary responsibilities in maintaining and developing their own health through such means as healthy lifestyle and behavioural changes and to organise active face-to-face advocacy or public campaigns among youth and children.

The Ukrainian Red Cross organised a country-wide youth action under the motto “Choose Life” to prevent HIV/AIDS and promote healthy lifestyle among youth. In addition, all three pilot regions organised seminars for schoolchildren and student volunteers.

To attract public attention and promote the youth Red Cross, the National Society actively co-operated with local mass media and provided them with materials on HIV/AIDS prevention.

A tender was conducted for production of leaflets and stickers on prevention of HIV/AIDS. Contracts with publishers were signed.

#### *Visiting nurses service*

**Objective 1** To do sociological research in Nikolayev, Zaporozhie, Chernovtsy oblasts and the city of Kiev.

**Objective 2** To inform the heads of VNS about the research and its results and to propose further directions.

**Objective 3** To improve the material and technical base and professional skills of the visiting nurses.

No funding was received for these three objectives.

#### *TB/visiting nurses service programme*

**Objective 1** To strengthen the capacity and sustainability of the VNS.

**Objective 2** To scale up training of VNs, VN-instructors and Red Cross staff.

**Objective 3** To promote nursing as a profession and as a service.

**Objective 4** To increase awareness of the population regarding the prevention and control of TB/HIV/AIDS and STDs, and to promote human rights and dignity of patients and their families.

**Objective 5** To provide an increasingly wide range of services to the most vulnerable.

No funding was received for these five objectives.

#### *Blood donor recruitment*

**Objective 1** To develop a strategy of non-remunerated blood donor recruitment, especially among youth.

**Objective 2** To upgrade the capacities and knowledge of the national society staff in recruiting and retaining non-remunerated blood donors.

**Objective 3** To promote non-remunerated blood donations in general population and the youth in particular.

No funding was received for these three objectives.

## **Organizational Development w**

### **Belarus**

**Objective 1** To raise awareness among young people in Belarus and to promote leadership in youth volunteers.

**Objective 2** To give professional profile to youth activities (pilot youth projects in two regional cities in 2003).

**Objective 3** To build relations of mutual trust, respect and understanding between the national society leadership and young volunteers and leaders, to find the implementation tools for the youth policy and strategy and to establish the Belarusian Red Cross youth mission by the end 2003.

No direct contributions were made for these three objectives. Capacity building work has however started within the national society through an allocation from the Federation’s Capacity Building Fund. Since donor support is limited for the Belarus Red Cross, its project proposal was chosen by the CBF selection committee based on the criterion to support “forgotten” national societies, especially those in countries of high

vulnerability. This allocation will allow the BRC to strengthen its capacity against the yardstick of a well functioning National Society. Specifically, the programme will provide training and other support to strengthen management, governance and human resources in headquarters and the branches and will help to develop strategic planning skills, to enable the Society to produce development and strategic plans by the end of 2002. It will also facilitate a better representation and integration of the youth membership and the volunteers in programme design and implementation.

This project has progressed slowly but steadily since its start in March 2002. Some 55% of the planned yearly activities has been accomplished, which included the following: elaborating and signing an operational contract between the BRC and Federation's Delegation, setting up a 'task force' to implement the project, making job descriptions for the national society staff involved, holding regular meetings of the Executive/Management Group and Supervisors-Coordination Group in order to meet the demands indicated in the implementation plan, collection and translation of the required documentation, presentation of the project to the BRC Presidium meeting, discussions and beginning of the work on the national society development plan and self-assessment, field visits to branches.

Some parts of the project are ahead (e.g. workshops), and others are behind the schedule. A lot of work has been put into the project both by BRC and Federation Delegation, especially in preparation of the workshops (searching and selecting international consultants, finalising the programme, translation of teaching materials). Two workshops on governance/management, strategic planning, fund-raising and volunteering will be held in Minsk on 19-21 and 24-26 June and facilitated by Ken Phillips (NGO FUTURES), who is currently working with the OD in the Federation's Secretariat. This training will also include individual coaching sessions with the President of BRC and other senior staff.

Furthermore, a one-day VCA workshop was held in May, which is viewed as a start of the VCA process in BRC, with the results to be later included in the national society strategic plan. The VCA workshop was facilitated by Graham Betts-Symonds, Senior Officer of the Disaster Preparedness and Response Department. Funding for this workshop was given by the Secretariat in addition to the allocation from the CBF.

A six-month progress report on the implementation of this project will be completed in July.

## **Moldova**

**Objective 1** To promote local fund-raising.

**Objective 2** To improve the capacity of the selected staff and volunteers.

**Objective 3** To improve the material and technical capacity of the national society, especially at local level.

**Objective 4** To involve more actively youth volunteers in the preparation, implementation and evaluation of the national society's programmes.

No funding was received for these four objectives.

## **Ukraine**

**Objective 1** To strengthen the capacities of financial services of the Ukrainian Red Cross at branch level

**Objective 2** To set up a training programme for the Ukrainian Red Cross staff.

No direct contributions were made in response to this appeal. Funding for strengthening the national society's financial services was obtained through an application to the Federation's Capacity Building Fund.

The CBF allocation will enable the Ukrainian Red Cross to set up a computer network and information system to connect headquarters with the regional branch finance departments. A training programme will also be established to ensure that the installation of this new system is well supported and the finance staff at all levels are enabled to provide more efficient financial management and reporting. This new system will also facilitate better co-ordination and information exchange on programme management. This builds on earlier work carried out by a PNS in this area.

A tender was held by the national society to purchase computer equipment and licensed financial software. Contracts with suppliers were signed. Instalment of the computers and software will be organised based on the technical plan prepared by the Ukrainian Red Cross.

In accordance with the training plan, a five-day workshop for oblast Red Cross financial staff to familiarise them with book-keeping software and strengthen computer skills will be organised in June.

## **Coordination and Management w**

The three critical assumptions (identified in the appeal) have had a disastrous effect on implementation of the planned activities, particularly in Moldova:

- Following general personnel reductions and office closure in Moldova, the number of delegates and national staff in Minsk, Kiev and Chisinau does not correspond to the size of the programmes.
- Continuity in terms of qualified human resources for key delegation's positions is under question. Replacement in September 2002 for such positions as head of delegation, development/health delegate may not be ensured.
- Donors are still not willing to support the delegation beyond the Secretariat programme support costs.

Against all odds, Minsk Delegation has been taking painstaking efforts to continue deliver meaningful assistance to the three national societies in Belarus, Moldova and Ukraine. This assistance included the Chernobyl Humanitarian Assistance and Rehabilitation Programme (CHARP) with the participation of the national societies from Belarus, Russian Federation and Ukraine.

**Objective 1** To promote and represent the Federation in the region.

Head of Delegation, Health/Development delegate and national staff continued to participate in meetings with international organizations and authorities of the three countries, using the existing fora to advocate Federation initiatives including TB and HIV/AIDS.

**Objective 2** To ensure the effective management of the delegation.

Staff meetings were conducted regularly. Systems and procedures were maintained for the efficient running of the delegation. The Performance Development Review system was introduced.

Participation in international seminars and workshops for national societies and Federation national staff has been very limited due to lack of funds. Only one person from the region received PPP training in 2001, which is not sufficient to ensure the design of high quality appeals and programmes

**Objective 3** To provide competent support and assistance to the management of the Belarusian, Moldovan and Ukrainian national societies, especially with regard to the provisions of the Strategy 2010 and development of CAS.

Meetings with the leadership of the three national societies were held regularly, as well as delegation/national society senior management meetings. Efforts were made to facilitate a dialogue with the partner national societies. Technical input was provided to the national society programmes. Vulnerability assessment methods were supported through the VCA workshop in Minsk. A representative of the Belarus Red Cross was selected for further VCA training in Italy. It is the intention of the Federation to use this new trainer as a resource person for the region.

**Objective 4** To ensure proper co-ordination of partner national societies and other donors support to the three national societies in the region.

The national societies in the region continued to receive support in their strategic planning and preparation of individual programme proposals and budgets. Minsk Delegation played a key role in helping the national societies to design and negotiate a number of successful project proposals to TACIS, governments and funds. In so doing, the Delegation made the information available to the national societies concerning funding

requirements of different partners and donors. Potential partners and donors also received proper information on the strategic priorities of the national societies in the region. This has been achieved through increased number of contacts with the World Bank, TACIS, UN agencies, governmental organizations, ministries and embassies. The system of timely and accurate reporting for the different donors and partners was maintained.

**Objective 5** To provide better financial and budget management support to the national societies in the region.

The national societies in the region were supported in their regular reporting on programme activities and expenditure. Support was also provided to the national societies in procedures related to development of budgets and budget control.

**Objective 6** To provide capacity building support to the three national societies essential to their change process.

Modern methods of governance and management, as well as policies for involvement and recognition of youth and volunteers, were promoted by HOD and Health/Development Delegate. The change process, that started at the Belarus and Ukraine Red Cross Societies, has been further intensified with allocations from the Federation's Capacity Building Fund.

### **Outstanding needs**

Funding is urgently required in all programme areas, in particular, disaster response, disaster preparedness, health, organizational development and coordination and management. Lack of funding over the second half of 2002 will further aggravate the already acute health and social problems of the target beneficiaries and undermine capacity building efforts undertaken by the Federation and the host national societies in the recent past.

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*All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.*

*For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.*

John Horekens  
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<b>Belarus, Moldova, Ukraine</b>						ANNEX 1		
<b>APPEAL No. 01.51/2002</b>		<b>PLEDGES RECEIVED</b>			31.07.2002			
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT		
<b>CASH</b>								
REQUESTED IN APPEAL CHF ----->				<b>2'118'653</b>		<b>TOTAL COVERAGE 32.6%</b>		
Programme support Eastern Europe (Minsk)				80'000				
BRITISH - GOVT/DFID				25'000	19.02.2002			
CAPACITY BUILDING FUND				68'950		PBY517		
CAPACITY BUILDING FUND				89'900		PUA526		
EMPRESS SHOKEN FUND				25'000	USD	37'000	YOUTH EDUCATION - BILATERAL	
FINLAND				5'000	USD	7'400	FINNISH EMBASSY - BILATERAL	
FINNISH - RC				5'171	EUR	7'665	15.03.2002	
FINNISH - GOVT				5'000	USD	7'450	10.07.2002	BILATERAL
GERMAN - RC				12'670	EUR	18'578	21.02.2002	RUNNING COSTS OFFICE OF HOD
SWEDISH - RC				46'000	SEK	7'475	23.04.2002	
SDC				10'000	USD	14'900	10.07.2002	BILATERAL
TACIS				24'000	EUR	35'520		TB IN MINSK - BILATERAL
SUB/TOTAL RECEIVED IN CASH				399'838	CHF		18.9%	
<b>KIND AND SERVICES (INCLUDING PERSONNEL)</b>								
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT		
FINNISH - RC				55'934	EUR	82'906	15.03.2002	16'185 KG USED CLOTHES
SWEDISH - RC				920'000	SEK	149'500	23.04.2002	184 MT USED CLOTHES
NEW ZEALAND						43'532		DELEGATE(S)
BELGIUM						14'784		DELEGATE(S)
SUB/TOTAL RECEIVED IN KIND/SERVICES				290'722	CHF		13.7%	
<b>ADDITIONAL TO APPEAL BUDGET</b>								
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT		
SUB/TOTAL RECEIVED				0	CHF			

<b>APPEAL No. 01.51/2002</b>					
Moldova - revised budget					
<b>PROGRAMME</b>	<b>Disaster Prep</b>	<b>Health &amp; Care</b>	<b>Human Values</b>	<b>OD</b>	<b>TOTAL</b>
Shelter & Construction	8'600				8'600
Clothing & Textiles	1'975				1'975
Food & Seeds		90'125			90'125
Water					
Medical & 1st Aid	630	34'696			35'326
Teaching Materials			500		500
Ustensils & Tools	5'940				5'940
Other Relief Supplies	1'575	21'875			23'450
<b>Subtotal Supplies</b>	<b>18'720</b>	<b>146'696</b>	<b>500</b>		<b>165'916</b>
Land & Buildings					
Vehicles					
Computer & Telecom				4'895	4'895
Medical Equipment		4'581			4'581
Other Capital Equipment				300	300
<b>Subtotal Capital</b>		<b>4'581</b>		<b>5'195</b>	<b>9'776</b>
Programme Management	1'766	18'001	347	1'213	21'328
Technical Services	529	5'389	104	363	6'384
Professional Services	586	5'976	115	403	7'080
<b>Subtotal Programme Support</b>	<b>2'881</b>	<b>29'366</b>	<b>567</b>	<b>1'979</b>	<b>34'792</b>
Warehousing/Inspection	540	1'250			1'790
Transport & Vehicles	210	5'160			5'370
<b>Subtotal Transport &amp; Storage</b>	<b>750</b>	<b>6'410</b>			<b>7'160</b>
Delegates & Expatriates		30'000			30'000
National Societies and Local Staff	420	37'828	780	240	39'268
<b>Subtotal Personnel</b>	<b>420</b>	<b>67'828</b>	<b>780</b>	<b>240</b>	<b>69'268</b>
Travel & Related Expenses					
Information		2'188	1'050		3'238
Consultants					
General Expenses	180	7'620	480		8'280
Training Workshops & Seminars	3'237	2'275	1'775	10'575	17'862
Security					
<b>Subtotal Training, Information &amp; General</b>	<b>3'417</b>	<b>12'083</b>	<b>3'305</b>	<b>10'575</b>	<b>29'380</b>
<b>TOTAL BUDGET</b>	<b>26'188</b>	<b>266'964</b>	<b>5'152</b>	<b>17'989</b>	<b>316'292</b>

<b>APPEAL No. 01.51/2002</b>						
Ukraine - revised budget						
<b>PROGRAMME</b>	<b>Disaster Resp</b>	<b>Disaster Prep</b>	<b>Health &amp; Care</b>	<b>OD</b>	<b>Co-ord. &amp; Mgmt</b>	<b>TOTAL</b>
Shelter & Construction	11'000	600				11'600
Clothing & Textiles	1'500	5'100				6'600
Food & Seeds	19'200	2'000				21'200
Water						
Medical & 1st Aid	4'000		205'400			209'400
Teaching Materials	500					500
Ustensils & Tools	1'000					1'000
Other Relief Supplies	18'230	1'500				19'730
<b>Subtotal Supplies</b>	<b>55'430</b>	<b>9'200</b>	<b>205'400</b>			<b>270'030</b>
Land & Buildings		14'000				14'000
Vehicles						
Computer & Telecom		2'000	6'400	58'080		66'480
Medical Equipment						
Other Capital Equipment						
<b>Subtotal Capital</b>		<b>16'000</b>	<b>6'400</b>	<b>58'080</b>		<b>80'480</b>
Programme Management	10'020	3'174	30'712	6'061	6'706	56'673
Technical Services	3'000	950	9'194	1'814	2'007	16'965
Professional Services	3'326	1'054	10'196	2'012	2'226	18'814
<b>Subtotal Programme Support</b>	<b>16'346</b>	<b>5'178</b>	<b>50'101</b>	<b>9'888</b>	<b>10'939</b>	<b>92'452</b>
Warehousing/Inspection	800		750			1'550
Transport & Vehicles	17'475	2'000	12'300	2'500	2'150	36'425
<b>Subtotal Transport &amp; Storage</b>	<b>18'275</b>	<b>2'000</b>	<b>13'050</b>	<b>2'500</b>	<b>2'150</b>	<b>37'975</b>
Delegates & Expatriates			30'000			30'000
National Societies and Local Staff	49'225	8'100	32'524	6'300	63'840	159'989
<b>Subtotal Personnel</b>	<b>49'225</b>	<b>8'100</b>	<b>62'524</b>	<b>6'300</b>	<b>63'840</b>	<b>189'989</b>
Travel & Related Expenses	1'475		3'850	1'300	300	6'925
Information	2'300	500	51'950			54'750
Consultants			5'440			5'440
General Expenses	5'550	1'593	16'150	2'820	22'220	48'333
Training Workshops & Seminars		4'500	40'600	9'000		54'100
Security						
<b>Subtotal Training, Information &amp; General</b>	<b>9'325</b>	<b>6'593</b>	<b>117'990</b>	<b>13'120</b>	<b>22'520</b>	<b>169'548</b>
<b>TOTAL BUDGET</b>	<b>148'601</b>	<b>47'071</b>	<b>455'465</b>	<b>89'888</b>	<b>99'449</b>	<b>840'474</b>

<b>APPEAL No. 01.51/2002</b>						
Belarus - revised budget						
<b>PROGRAMME</b>	<b>Disaster Response</b>	<b>Disaster Prep</b>	<b>Health &amp; Care</b>	<b>Humanit. values</b>	<b>OD</b>	<b>TOTAL</b>
Shelter & Construction	6'200	5'194				11'394
Clothing & Textiles	3'350	3'350				6'700
Food & Seeds	173'379	280	44'556			218'215
Water						
Medical & 1st Aid	3'785		193'088			196'873
Teaching Materials			15'000	8'000		23'000
Ustensils & Tools						
Other Relief Supplies	4'400		3'600			8'000
<b>Subtotal Supplies</b>	<b>191'114</b>	<b>8'824</b>	<b>256'244</b>	<b>8'000</b>		<b>464'182</b>
Land & Buildings						
Vehicles						
Computer & Telecom			2'600			2'600
Medical Equipment			15'270			15'270
Other Capital Equipment	3'870		10'500			14'370
<b>Subtotal Capital</b>	<b>3'870</b>		<b>28'370</b>			<b>32'240</b>
Programme Management	19'389	1'681	36'844	1'325	5'621	64'860
Technical Services	5'804	503	11'029	397	1'683	19'416
Professional Services	6'437	558	12'231	440	1'866	21'532
<b>Subtotal Programme Support</b>	<b>31'630</b>	<b>2'742</b>	<b>60'104</b>	<b>2'161</b>	<b>9'170</b>	<b>105'808</b>
Warehousing/Inspection	1'480	1'960	1'770		5'100	10'310
Transport & Vehicles	11'996	1'750	13'070			26'816
<b>Subtotal Transport &amp; Storage</b>	<b>13'476</b>	<b>3'710</b>	<b>14'840</b>		<b>5'100</b>	<b>37'126</b>
Delegates & Expatriates	4'000		30'000			34'000
National Societies and Local Staff	25'379	1'625	83'420	1'932	7'788	120'144
<b>Subtotal Personnel</b>	<b>29'379</b>	<b>1'625</b>	<b>113'420</b>	<b>1'932</b>	<b>7'788</b>	<b>154'144</b>
Travel & Related Expenses			7'875	75	6'800	14'750
Information	2'655	1'450	16'930	985	13'788	35'808
Consultants					2'315	2'315
General Expenses	12'419	580	30'411	894	8'598	52'902
Training Workshops & Seminars		6'000	18'208	5'600	29'804	59'612
Security	3'000					3'000
<b>Subtotal Training, Information &amp; General</b>	<b>18'074</b>	<b>8'030</b>	<b>73'424</b>	<b>7'554</b>	<b>61'305</b>	<b>168'387</b>
<b>TOTAL BUDGET</b>	<b>287'543</b>	<b>24'931</b>	<b>546'402</b>	<b>19'647</b>	<b>83'363</b>	<b>961'887</b>