

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

NIGERIA

23 June, 2003

Appeal No. 01.32/2003

Appeal Target: CHF 2,194,543

Programme Update No. 1; Period covered: January to May, 2003

*The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 180 countries.
For more information: www.ifrc.org*

In Brief

Appeal coverage: 60%

Outstanding needs: CHF 878,645

Related Emergency or Annual Appeals: Assistance to internally displaced persons in Adamawa and Gombe States in Nigeria for CHF 53,661

Programme Summary: To date the total coverage of the Appeal is 60%. Although at this stage, this is satisfactory, some of the individual programmes are not adequately covered. There is an urgent need to bridge the gap or planned activities will be cut. In particular, the Community Based Health Programme (CBHP) and Disaster Management (DM) programmes are significantly under funded at this stage.

Operational developments

Nigeria

Conflicts between farming and cattle breeders in Adamawa and Gombe States in which 34 villages were completely damaged due to land disputes, reportedly resulted in the death of some 144 people. The numbers of internally displaced persons (IDPs) was in the millions. According to the results of a field assessment mission jointly conducted in February by the Nigerian Red Cross Society (NRCS), ICRC and the Federation's office in Lagos, 7000 people required assistance to return to their villages in the two States. The NRCS and the Federation appealed to donors to assist the IDPs to help them return to their villages.

An explosion at Idumagbo Avenue, a very busy commercial and residential centre on Lagos Island, on 2 February left 33 people dead and 250 families displaced. NRCS volunteers swiftly responded to help evacuate victims from the area. Fuel shortages in Lagos and various States of the country continued to cause long queues for petrol at filling stations.

The Ministry of Health reported cases of epidemic meningitis in 12 states, with the most severe outbreak in Jigawa State where 339 cases with 139 deaths were recorded. The peak occurred in mid-February. The strain W 135 was

isolated in two LGAs. The MoH asked for assistance with CSM vaccine and chloramphenicol for treatment. Additionally, Kano and Jigawa states reported more than 4,000 cases of measles. Further information from the field is requested in order to assess the need for assistance.

The period under review witnessed continued tensions and conflicts between various political parties. Several candidates were killed in the South Eastern States of Imo, Abia and Enugu. Similarly, Ondo, Kwara, Yobe, Borno, Delta, Kaduna, Bayelsa, Niger and Rivers States went through violent political unrest.

In February, conflicts in Delta State between Urhobos, Itsekiris and Ijawas in the city of Warri left over 1000 persons injured, and 6,232 people displaced as a result of political disagreements. Unrest from Ijawa's youth over economic and social benefits in Delta targeted oil companies, which were forced to close down operations during March.

The USD 172 Million Health Systems Development Project funded by the World Bank and the African Development Bank will be launched in the near future. The Ministry of health distributed two million anti-typhoid vaccines, and 600,000 impregnated bed nets were distributed throughout the country.

The Nigerian people face a challenge with their effort to continue with the second elected government after the end of a military rule in 1999. Presidential and gubernatorial elections and national elections for representatives of the National Assembly took place in April.

Benin

Local and municipal elections were concluded. According to reports received from the Benin Red Cross, the election was generally conducted peacefully without any major problem. The Benin Red Cross Society implemented its Contingency Plan for the election, and mobilized its volunteers to provide first aid services. The Lagos Office of the Federation contributed CHF 5000 to assist the Society with its election coverage.

Togo

Presidential elections are due on 1 June. The National Society is preparing contingency plans to provide support to the authorities during the run up to the election and on polling day.

Ghana

The current government remains fairly popular. A new minimum wage of CHF 1.4 was introduced. Accra remains a safe city for visitors.

Health and Care

Goal: Morbidity and mortality rates in Nigeria are reduced.

Objective: The Nigerian Red Cross Society (NRCS) has further improved its capacity to assist vulnerable communities to develop healthier living conditions by the end of 2003.

The National Society's Health Programme is designed in line with the ARCHI 2010 initiative to care for the vulnerable people throughout Nigeria. The major health activities of this quarter focussed on HIV/AIDS Step-down Training on Home Based Care and Counselling and Sub-National Immunization Days (SNIDs) for the Polio Eradication Initiative.

Progress/Achievements (activities implemented within this objective)

Expected Results (1): All thirty-seven NRCS Branches have been resourced to train volunteers in standard first aid and accident prevention.

All NRCS Branches except two have certified trainers to effectively run first aid courses. During the period under review, a total of 95 persons were trained and certified in Borno, Kano, Niger and Zamfara Branches. So far, NRCS has trained 875 persons in standard first aid.

The Society's training manual is currently under review. An important aspect of this is the training syllabus for the different levels within the Red Cross. Branches have yet to send their reports on the training.

Constraints

- Timely reporting from Branches to National Headquarters through the zonal offices.
- Unavailability of adequate funding for monitoring and evaluation of activities. However, it is extremely important that the Head office of the National Society, in particular the Acting Secretary General for programmes, provides proactive guidance to all programme officers and zonal offices, so that realistic rolling Plan of Actions are prepared and implemented in line with actual funding positions of all the Federation's supported programmes. All programme officers should adhere to the objectives outlined in the Federation's Nigeria Appeal 2003-2004 document when preparing programme reports.

Expected Results (2): Six additional Branches, in addition to the present 18, have contributed to the improved health of women, children and youth through community based volunteer health activities.

- Sensitisation was conducted in 2003 for six Health Programme Branches: Anambra, Borno, Delta, Kano, Kwara and Osun. As a result, 12 volunteers, two from each branch, have been selected for the national training, while 72 volunteers (12 Facilitators and 60 Leaders) are listed for the step-down in the same six State Branches.
- Twelve out of 18 Mothers' Club Branches reported on their activities such as: immunization, family planning, environmental health, self-breast examination, weaning practices, Red Cross Knowledge, and community development projects.
- Niger Mothers' Club acquired a plot of land to build commercial toilets.
- Educational materials for training are available e.g. flipcharts, tool kits for volunteers, and handouts on malaria, diarrhoea, immunisation etc. The Training programmes are scheduled for May 2003.
- Standard First Aid training in Oyo Branch involved 17 volunteers; Borno 21 volunteers, and Akwa Ibom 27 volunteers. Reports from other branches are expected shortly.
- A proposal for the Mother's Club to be involved in an awareness campaign against female genital mutilation was submitted to the German Red Cross for bilateral support.
- Seven hundred copies of self-instructive manuals for in-school youth leaders were developed and printed. Topics include: Red Cross Knowledge, First Aid and relevant health issues.

Impact

The impact assessment has not been measured yet. It is recommended that the Federation should assist the Society in developing activity impact measuring tools. It is planned in June 2003 to undertake a KAP (knowledge, attitude and practise) survey as a programme evaluation of the HIV/AIDS programme.

Constraints

- Funding.
- Timely reporting remains major constraints from operating branches through zonal offices.

Expected Results 3: The NRCS has increased its capacity to effectively deliver assistance to vulnerable people living with or who are affected by HIV/AIDS.

- The Health Department presented an update on the HIV/AIDS Project at the NRCS Partners Meeting that was held on 10-12 February 2003.
- The department participated in the Sub-Regional Health and HIV/AIDS Coordinators meeting held in January 2003 with the objective to strengthen sub regional cooperation in planning and coordination.
- Peer education activities are going on in the twelve project branches. During the period, the 12 project branches trained 338 Home Care Facilitators out of a planned 360 volunteers. The main topics covered were basic HIV/AIDS knowledge, care of bedridden clients, nutrition information and counseling and how to network with professional health staff and People Living With HIV/AIDS (PLWHA). Zonal Officers and

Headquarters staff supervised the training. Measured by pre- and post testing of knowledge, attitudes and skills on HIV/AIDS has increased by 50%. Every volunteer who passed the training was given a home care kit and educational material, T-shirts and caps. The three trained counselors in each branch will work together with the facilitators and be based at their divisional Red Cross office.

- The multi sector National Committee on AIDS (NACA) was reconstituted supported by UNAIDS, USAID and DFID. Special emphasis was placed on the incorporation of faith based organisations into the committee.
- 450 Home Based Care Kits were produced, and IEC materials printed and distributed to the 12 HIV/AIDS project branches with each branch receiving 30 kits each.
- A Health Subcommittee Member attended a Workshop organized by a Network of People Living with HIV/AIDS from 26 February to 6 March 2003.

Impact

The impact assessment has not been conducted yet because the last round of training for HIV/AIDS counsellors and Home Based Care Facilitators was in December 2002 and early March 2003 respectively. It is planned to include a knowledge, attitude and practice (KAP) survey in the programme evaluation of the HIV/AIDS programme in June 2003.

Constraints

- The extensive discrimination of PLWHA might be a barrier to the Home Care Facilitators in reaching their clients.
- Lack of standardised measuring tools.
- Inadequate staff in the health department. The Health Subcommittee is seeking approval from the Central Council Executive Committee to employ two additional Health Officers to properly manage, supervise and coordinate health programmes.

Polio immunization

The Ministry of Health wrote a letter of appreciation to the NRCS in regard to its active role in the first quarter in Polio social mobilization. Sub National Immunization days were held in all LGAs of the eight High Risk Northern states in January and in March. Additional Mop-Ups took place in Kebi, Niger, Sokoto Zamfara and Nassarawa in March only. In the January Round, nearly 12.5 million children 0-59 months were immunized, and about 1,200 volunteers contributed in each Round with advocacy and social mobilization. Another sign of appreciation is that the Social Mobilization Committee has adopted the reporting formats processed by NRCS.

<i>Polio Round</i>	<i>Date</i>	<i>States</i>	<i>No volunteers</i>	<i>No. Mobilized Under five</i>
SNID	25 - 31/1	8 states	1,373	13,470,715
SNID	1 - 7/3/03	8 states	1,190	10,516,605

NRCS volunteers and number of children mobilized by the Social Mobilization Committees

Impact

The letter of appreciation received by the NRCS for its active role in the first quarter in Polio Social Mobilisation from the Federal Ministry Health, demonstrates the government's recognition of the NRCS' contributions.

Constraints

There was not enough adequate transportation to reach some of the outlying areas.

Disaster Management

Nigeria

Goal: Vulnerable people receive sustainable, focused and responsive services.

Objective: The capacity of the NRCS to effectively respond to and prevent disasters is increased.

Progress/Achievements (activities implemented within this objective)

Expected Results 1: Emergency relief services are provided to people affected by disasters.

- NRCS provided emergency assistance during a conflict which took place between the Urhobo and Itsekiri communities in Warri, Delta State. Over 40 Red Cross volunteers provided First Aid services and evacuated injured persons to hospitals.

The following relief items were distributed by the National Society:

<i>Food Items</i>	<i>Non-Food Items</i>
Beans- 7 bags	3 rolls plastic sheeting; 53 cooking pots; 300 plastic plates, cups and spoons; 100 blankets; 100 mattresses and, 11 bales of second hand clothes.

- The Society supported by the Federation's office in Lagos provided assistance to 330 displaced households, whose property was destroyed due to a fire accident in Ibaka, Akwa Ibom State. Forty people lost their lives in the fire and 330 families were displaced. Victims received the following assistance:

The Federation provided food items while non-food items were distributed from the NRCS warehouse stock in Lagos.

<i>Food Items</i>	<i>Non-Food Items</i>
Rice-36 bags/50 kg	Blankets-200 pcs and mats-200 pcs
Beans-2 bags/50 kg	Cooking pots-150 pcs, plastic buckets-150 pcs, plastic plates-1000 pcs, plastic cups-1000 pcs and spoons-1000pcs
Gari-6 bags and salt 40 bags/25 kg	

- The NRCS also provided relief assistance in January to victims of conflicts between Nta and Ntipok communities in Cross River State in January when over 25 people died, 150 were injured, and over 800 people displaced. The NRCS distributed 200 blankets, 200 mats, 200 plastic buckets, 200 each plastic plates, cups, and spoons.
- During the Idumagbo explosion in the commercial centre of Lagos on 2 February, the Society mobilized 50 Red Cross volunteers from its Lagos branch, and was able to rescue trapped victims from debris, provide First Aid services and evacuate them to the General Hospital in Lagos.
- The ICRC office in Lagos dispatched non-food items, First Aid kits and medical supplies to six zonal offices of the NRCS as part of the contingency planning ahead of the National Election in April.

Expected Results 2: Better coordination with an increased participation by governmental and non-governmental agencies in providing emergency relief services is achieved.

During the Partnership meeting in January 2003 in Lagos, the West Africa Desk Officers for the Swedish and Finnish Red Cross and the assistant Desk officer for the British Red Cross travelled to Kaduna, Kano and Katsina State Branches to review the Disaster Preparedness activities of the NRCS and hold discussions with volunteers of the branches.

An intervention procedure for Red Cross partners during a conflict situation was discussed between NRCS, the ICRC representatives in Lagos and Abidjan and the Lagos office of the Federation from 5-7 March. A procedure was drawn up to guide the activities of volunteers of the NRCS during conflict intervention.

Expected Results 3: Increased technical and managerial capacity of the Nigerian Red Cross Society to deliver emergency relief services has been ensured.

Two senior officers of the NRCS Disaster Management (DM) department undertook an Exchange Programme visit to Uganda Red Cross Society (URCS) organised by the British Red Cross from 8-19 March. The visit provided

opportunities to study the DM policy, plan and structure of the Uganda Red Cross (URC). The Officers visited four branches and met with partners of the National Society.

The officers expressed that the URCS could benefit from the visit in the following areas:

- Local fund raising for disaster prevention activities.
- Confidence in the National Society by partners and Government's support to the Red Cross.
- Members of the URC are expected to visit NRCS in May 2003.

Organisational Development

Nigeria

Goal: The capacity of the Nigerian Red Cross Society to provide sustainable, focused and responsive services to vulnerable people is improved.

Objective: The Secretariat works with the Nigerian Red Cross Society to improve its capacity to deliver humanitarian Services to vulnerable people.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: The technical and managerial capacities of Nigerian Red Cross Society's Senior Management to provide vision and strategic direction are enhanced.

The Branch Relations officer of the NRCS and the OD Delegate of the Federation's Lagos office conducted on-the-job-training for the newly employed Branch Secretaries in Anambra and Imo State Branches in March using the Branch Manual, which provides guidelines on the management of branches.

The visit to the two State branches helped to clarify roles between the new branch secretaries and branch members. One of the main issues in the branches was the lack of openness in the management of Motherless Babies Homes. The management and accounting of the Homes raised questions. The mission helped to draw up 'Homes Management Guideline' which was discussed at the quarterly meeting of the Central Executive Committee of the NRCS. The policy guideline will be approved at the CEC second quarter meeting in June 2003.

Similar visits were also made to Sokoto and Kebi branches during the period.

Points noted:

- a) In general branch activities are limited to the branch offices in the State capitals both in Kebi and Sokoto branches. Divisional Red Cross structures, which normally play programme implementation role such as mothers' clubs, school units, HIV/AIDS etc. either do not exist or the very few that are established are generally weak.
- b) There is no functional supporting relationship between the zonal office in the NW and the two branches.
- c) The Branch Secretaries do not have any formal meeting and monitoring sessions with their Activity Coordinators, who are normally responsible for coordination of branch activities such as Mother's Club, School Units, Youth and DP. The Coordinators for the Mothers' Clubs left their positions due to lack of support from branch management.
- d) The branches have very low membership drive, do not maintain cash books, and lack records of the branch incomes and expenses.

Generally, there is poor management of the two branches. The team discussed the above issues with the branch Executive Committee and made recommendations to improve the situation. The team conducted on the job-training for the Branch Secretaries to improve their skills and helped to set up basic accounting books in the branches. Meetings were also conducted and ideas were exchanged with Activity Coordinators to improve branch programme monitoring. Branch programme monitoring and timely reporting by branches remain some of the main challenges of the NRCS

- The NRCS completed its CAS and submitted it to the National Society's Cooperation Department in Geneva for review.

- A three day programme review/planning meeting of the NRCS sponsored by the Federation's Lagos office was conducted from 3-6 February. The meeting was useful to harmonize planning and coordination between zonal offices and Headquarters. At the end of the meeting a Plan of Action for programmes was prepared based on actual responses of Appeal 2003.
- Reporting skills improvement training for Programme Officers at the HQ, Zonal Officers and Branch Secretaries was conducted in line with the Federation's Appeal 2003 reporting requirement.
- Following the on-the-job training of the Branch Secretaries and the in-house-training for programme Officers at the Headquarters, financial retirements of working advances have shown improvement during the period. All outstanding financial transactions have been done by the Federation with the exception of a few. However, it should also be noted that the level of operation during the first quarter is normally low.

Impact

It is too early to assess the impact the branch management produces on the activities that are aimed at helping vulnerable persons.

Constraints

Branch development is a real challenge for the NRCS and its future. Many new Branch Secretaries were appointed in the last quarter of last year. For many Branch Secretaries, some of their first duties are to integrate into the existing branch team. Branch Secretaries require constant coaching to improve their skills to help them raise local funds, improve management of branch programmes, monitoring and reporting.

Expected result 2: NRCS governance has been properly oriented to enable them to undertake their roles and responsibilities.

- Members of the governing bodies of the Anambra and Imo State Branch were briefed on their responsibilities, during the assessment visit and on-the-job training by the Assistant Director (Branch Liaison) and the OD Delegate in March 2003. The governing parties of the Imo and Anambra State Branches demonstrated a clear understanding of their roles and responsibilities as policy makers by guiding and advising the branch management. They hold regular monthly meetings.
- The Central Executive Committee of the National Society met in the first quarter 2003, and deliberated over various reports presented by sub-committees (Property Development, Youth, Information, Health, Disaster Preparedness and Response, and Training). Issues discussed at the meeting include: partners' meeting held in February 2003, Sub-Regional meeting held in Porto-Novo Benin Republic held in January 2003, and the invitation to Red Cross/Red Crescent International Conference, General Assembly and Council of Delegates meeting in November/December.
- Following various advocacy meetings and visits that were made by both National and Branch governance and National Headquarters programme Officers, improvements have been shown on understanding of the Red Cross Emblem in the prominent Muslim dominated States in the country. The Society's programmes and activities in the Branches are visible which made it easier for an improved recognition of the Red Cross Emblem in the States.

Constraints

- Some Branches don't comply with the election guidelines when electing their governance.
- The relationship between governance and management in Anambra and Kaduna branches is not cordial.

Expected Result 3: The recruitment and management of quality volunteers and youth have been improved.

- With the volunteers policy in place, the recruitment and management of the volunteers has improved. In the first quarters of 2003, 821 new members/volunteers have been recruited from seven Branches: Anambra, Delta, Lagos, Ebonyi and Niger and three corporate organizations have been registered as corporate members. New volunteers were recruited in the process of conducting training for the Home Based Counselling and Disaster Preparedness.
- The youth were involved in the social mobilization exercise during the Polio Immunization programme in March 2003. The youths in Kwara, Delta and Lagos Branches were involved in the peace promotion through the Alternative Violence Programme.

Impact

It has helped the youths to develop their understanding of the activities of the Society.

Constraints

Branches find it difficult to retain volunteers. The Branches are being encouraged to motivate volunteers with various non-financial incentives by engaging them in the branch programmes.

Expected Result 4: The financial resource base of the NRCS has been improved through income generation and other resource mobilization activities.

- NRCS generated over CHF 7,915 from an Open ‘First Aid at work’ workshop, sales of souvenirs and membership registration, and cards. The National Society also raised a substantial amount in the first quarter through the ‘Give Love’ project which ran for Valentine’s Day (14 February) raised CHF 32,368. Other activities included the public’s support to the NRCS in providing baby parcels for motherless and abandoned babies, mobilization of children for receiving the polio vaccine, and feeding displaced persons.
- During the same period, Kaduna, Katsina and Kebi branches received CHF 1536, CHF 510, and CHF 510 respectively from their State Governments. Akwa Ibom Branch also received over CHF 10,302 from its State Government. The funds received will cover branch core costs and assist services aimed at helping vulnerable persons.
- Work to set up a database for the Society’s properties has begun and the Property Sub-Committee of the National Society has been formed.

Impact

The NRCS has improved its ability to manage core costs.

Constraints

- Very low support is given to NRCS branches by State Governments.
- Branches have been unable to coordinate sufficient efforts to raise local fund to cover core costs of their Branches.

Benin, Togo and Ghana

- A General Election of the Togolese Red Cross Society was held from 26 February to 1 March 2003 in Lomè. A new Executive Body and a new President of the Society were elected. The OD delegate attended the election.
- Progress was made to move forward the CAS process in the Ghana Red Cross. The CAS Committee, which includes a representative of the Swiss Red Cross in Ghana, met to work on the draft framework. A draft CAS is planned before the end of June 2003.
- The Management Audit of the Ghana Red Cross by KPMG, a consulting firm, started in March. The first workshop to address the objectives of the audit and expectations was held on 10 March in Accra. The Head of office and the FAD of the Federation’s Lagos Office attended the workshop. Financial reporting is the major challenge of the Ghana Red Cross.

Update on a Regional OD Matrix for Benin, Ghana, Nigeria and Togo:

	<i>Benin</i>	<i>Ghana</i>	<i>Nigeria</i>	<i>Togo</i>
National Governing Body	Mediation is planned in April between current officers and the former president	Next Election not yet announced	-	Election was conducted on 1 March and a new President and Executive Body elected.
Self assessment of National	Under progress	Not in the plan	Completed and submitted to	Under progress

Society			Federation's Secretariat in Geneva in March 2003	
CAS (Country Assistance Strategy)	Not yet started	Not in the plan	Initial work started	Not yet started
Main challenges	Disputes between current leadership and the former President.	Financial reporting.	-Monitoring and reporting of programmes. -Resource mobilization	Branch Development and resource mobilization

Coordination

Overall Goal: Focused development and management of agreements and MoUs and other coordination mechanisms are achieved.

Programme Objective: The Secretariat works with the National Society, the ICRC and other partners to develop regional meetings and cooperation strategies.

Expected result: The capacity of the Nigeria Red Cross Society to work with its partners has been increased.

- Regional group meetings have been held twice a year.
- The second meeting of the Lagos Group represented by Presidents and Secretaries General of National Societies from Bénin, Ghana, Nigeria and Togo was held in Porto Novo, Bénin from 5-7 February. The Head of Lagos office of the Federation, the OD Delegate and ICRC delegates from Togo and Abidjan attended the meeting. The meeting reviewed the current programmes of the National Societies in the region and exchanged ideas on regional resource mobilisation and commercial first aid activities. The meeting was briefed on Federation's change strategy, self assessment and CAS by the delegation attending the meeting
- Regional liaison meetings have been held with the ICRC Mission to Nigeria, and with the three components of the Movement in Lagos. The ICRC removed its key headquarter staff to Abuja but a new delegate and cooperation delegate arrived to run the existing office in Lagos.
- The NRCS has completed its self assessment and the results were submitted to the Federation Secretariat in Geneva.
- The NRCS has completed a Cooperation Agreement Strategy (CAS) and the National Societies in Togo and Benin have also started the process.
- Federation delegates from the Lagos Regional Office have made regular visits to Accra, Lome and Porto Novo. They have advised and supported the National Societies and met and established good relations with the partnership National Society representatives in the area.
- Delegates continued their contacts with government ministers, officials of the four countries, diplomats and donors from the private sector.

For further information please contact:

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All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For support to or for further information concerning Federation programmes or operations in this or other countries, please access the Federation website at <http://www.ifrc.org>

APPEAL No. 01.32/2003

PLEDGES RECEIVED

23.06.2003

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

REQUESTED IN APPEAL CHF ----->					2'194'543	TOTAL COVERAGE 60.3%	
CASH CARRIED FORWARD				599'031			
BRITISH - RC		25'000	GBP	56'063	31.01.2003	CBHP	
BRITISH - RC/DFID		35'000	GBP	56'063	31.01.2003	DISASTER PREPAREDNESS	
BRITISH - RC		5'000	GBP	10'738	15.04.03	FIRST AID BOXES	
BRITISH - RC		500	GBP	1'074	22.04.03	RESUSCI ANNIES	
BRITISH - PRIVATE/RC		126'420	GBP	271'487	15.04.03	HIV/AIDS	
FINNISH - GOVT/RC		89'322	EUR	131'058	07.02.03	ORGANISATIONAL DEVELOPMENT, DISASTER MGT PROGRAMME	
NORWEGIAN - RC		500'000	NOK	94'375	28.02.03	ORGANISATIONAL DEVELOPMENT, HIV/AIDS	
SUB/TOTAL RECEIVED IN CASH				1'219'889	CHF		55.6%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
GREAT BRITAIN	DELEGATE(S)			89'691		
SWEDEN	DELEGATE(S)			14'784		
SUB/TOTAL RECEIVED IN KIND/SERVICES				104'475	CHF	4.8%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	