

Appeal 2003-2004



International Federation
of Red Cross and Red Crescent Societies

TOGO

Appeal no. 01.33/2003

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	2003 <i>(In CHF)</i>	2004 ² <i>(In CHF)</i>
1. Health and Care	235,739	224,000
2. Organizational Development	89,314	50,000
Total	325,052¹	274,000

Introduction

Although Togo has suffered political turbulence in the past, the presidential elections are tentatively planned for 2003. The main health problems in Togo include malaria, tuberculosis and, increasingly, HIV/AIDS.

The Togo Red Cross (TRC) has identified a need to diversify and increase its financial resources in order to cover its operational costs. The Federation Secretariat will support the TRC to integrate and coordinate financial management of its activities at all levels through HIV/AIDS/STDs awareness and prevention and home-based health care programming.

National Context

The Republic of Togo suffered political and economic turbulence during the 1990s. Elections took place in 1998, but the ballot was called into question by opposition parties. Presidential elections are tentatively planned for 2003.

Despite budget constraints (public expenditure on health is 1.3% of the GDP per 1998 UNDP data), under-five mortality has fallen from 216 per 1,000 live births in 1970 to 142 per 1,000 live births in 2000 (UNDP). The main health problems in Togo include malaria, tuberculosis and, increasingly, HIV/AIDS. According to the UN, 130,000 people were infected in 1999, of whom 14,000 died of AIDS. HIV/AIDS prevalence was estimated at 6% of the population at the end of 1999. This rate is set to rise rapidly, however, according to UNAIDS, which has observed that, once the 5% HIV/AIDS prevalence rate is reached, subsequent rates increase much faster. Malaria remains the country's main killer, however, accounting for 25-30% of all deaths.

The urban population accounted for 33% of the total population in 2000, representing a rise of 4.2% per year. The growth in the urban population, which is expected to accelerate with the coming on stream of the Doba oil project, is likely to act as a further strain on the country's already limited urban health and education capacity. (EIU)

¹ **USD 223,035 or EUR 221,002.**

² **These are preliminary budget figures for 2004, and are subject to revision.**

Human Development Indicators at a Glance

	Togo	Sub-Saharan Africa	World
Life expectancy at birth (years)	51.8	48.7	66.9
Adult literacy rate (% age 15 and above), 2000	57.1	61.5	~
Adult literacy rate (female as % of male), 2000	59	77	~
Combined primary, secondary and tertiary gross enrolment ratio (%), 1999	62	42	65
GDP per capita (PPP\$), 2000	1,442	1,690	7,446
People living with HIV/AIDS, adults (% age 15-49), 2001	6	9	1.2
Refugees (thousands), in/out, 2000	12/4	~	~

Source: UNDP HDR 2002

National Society Priorities

The Togo Red Cross (TRC) has a network of 209 local branches, which, although unevenly distributed, covers all the administrative regions of the country. Internal regulations define the responsibilities of the members, the volunteer staff and the technical departments, as well as procedural matters relating to the governing bodies at all levels of the National Society.

The TRC has a wide array of activities in the health sector (HIV/AIDS and malaria prevention via ARCHI 2010, measles vaccination campaign, Mother and Child Health, nutrition, water and sanitation, dispensaries and health centres, youth friendly clinic in Lomé, training in community-based first aid). It also operates income generation projects in an attempt to cover its core costs.

At a Glance

	YEAR	COMMENT
Statutes	1996	
National Disaster Plan	no	
National Development Plan	2002-2005	
CAS		Process awaiting approval by governance
Self Assessment	yes	SWOT
Elections	1996	General Assembly (statutory requirement overdue by two years)
Yearly audit	no	

Main Strengths

- Project planning and reporting.
- International partnerships.
- Volunteer management.
- Good visibility.

Main Challenges

- Respect of statutes (irregular statutory meetings).
- Little connection with State and local partners.
- Weak national coverage.
- Confusion between members and volunteers.

The National Society prepared a development plan for 1998-2001. The plan focused on priorities in institutional development, primary health care, women and development and disaster preparedness, including:

- Reducing risk of illnesses linked to water and sanitation, infection and malnutrition in most vulnerable areas.
- Disaster preparedness - establish mechanisms to respond to violence related to elections and effects of flooding.
- Reinforcing the image of the national society towards the private sector and public organisations.
- Diversifying and increasing financial resources.
- Reinforcing capacity in HR management.
- Improving governance and management and infrastructure at HQ's.

Red Cross and Red Crescent Priorities

International Federation: The Federation has supported the TRC on institutional and resource development and disaster preparedness - namely contingency planning - and HIV/AIDS prevention campaigns.

ICRC: The ICRC has been supporting the TRC to strengthen its ability to respond to emergency situations in the event of conflict and to provide effective and efficient tracing services and to carry out dissemination activities to promote the Fundamental Principles and to raise awareness of IHL among members of the armed forces, the police and political parties.

Bilateral: The Spanish Red Cross has supported the TRC with an income generating project (fishing net manufacturing). The Swiss Red Cross has a representative in country to support organisational development of the TRC as well as HIV/AIDS prevention programming. It has helped the TRC create an income generation project in the form of commercial First Aid kits. The Danish Red Cross is supporting the TRC in the area of organisational development (decentralisation) and has planned to get involved in community-based health programming in either 2002 or 2003. In addition to supporting HIV/AIDS programming, the German Red Cross is supporting an elimination of leprosy project and small-scale income generation projects of the TRC.

Primary support from the Movement in 2002

Partner	Health	Relief	Disaster Management	Humanitarian Values	Org. Dev.	Other
ICRC			xx			xx
Federation*	xx		xx		xx	
Swiss RC	xx				xx	
German RC	xx				xx	
Danish RC					xx	
Spanish RC					xx	

**Federation support comes from Swedish and Swiss RC*

Priority Programmes for Secretariat Assistance

The Federation Secretariat has identified project management as well as financial management and resource development as two areas where it can best assist the TRC. Thus the Secretariat will support the TRC to integrate and coordinate management of its activities at all levels through HIV/AIDS/STDs awareness and prevention and home-based health care programming.

1. Health and Care W [<Click here to return to the title page>](#)

Background and achievements/lessons to date

Background:

- Poor vaccination coverage.
- Illnesses related to water and poor hygiene/sanitation.
- Increasing HIV/AIDS/STDs and tuberculosis problem.
- Frequent shortage of HIV test reagents.
- Problem of River Blindness (Onchocerciasis).
- Poor health infrastructure.

Achievements:

- Strong partnerships at the international and national levels.
- Extensive network and good management of volunteers.
- Model NS in the implementation of the ARCHI 2010 methodology.
- Ability to mobilise volunteers.
- Good experience in Social Mobilisation.
- Good experience in HIV/AIDS prevention among youth using the peer education strategy.
- Activities related to care and support of PLWHA.
- Water and sanitation activities (construction of latrines and water wells).
- Good community-based surveillance of epidemic diseases.
- Established youth friendly health clinic at headquarters.

Lessons learned:

- Strengthen capacity to sustain volunteers.
- Strengthen efforts towards income generation activities.
- Reinforce coordination and integration of activities at all levels.

Overall Goal

To contribute towards improving the health status among the most vulnerable populations in Togo, through health promotion and prevention.

Programme Objective

The National Society's efforts to combat morbidity and mortality related to HIV/AIDS/STDs, malaria, waterborne, and potential epidemic diseases in the Maritime and Kara regions are reinforced.

Expected Results

1. The quality of life of persons living with and affected by HIV/AIDS has been improved through the development and implementation of an appropriate home-based care strategy.
 - Increased access to psycho social support through regular home visits and/or hospital referrals.
 - Nutritional and/or educational support have been provided to orphans in the target community.
 - Income generating activities have been implemented among widows living with HIV/AIDS in the target community.
2. Community-based health activities have been scaled-up and intensified in the Maritime region/Lomé commune, through the TRC volunteer network, contributing to reduced morbidity and mortality linked to malaria, waterborne, and other potential epidemic diseases.
 - Increased knowledge about malaria, waterborne and other potential epidemic diseases resulting in improved personal and community preventive practices.

- Vaccination cards of all children have been updated, in the target communities, according to Expanded Programme of Immunisation standards.
- National Society capacity to manage health projects has been reinforced.

2. Organisational Development W *<Click here to return to the title page>*

Background and achievements/lessons to date

The TRC's 1998 domestic expenditure totalled approximately CHF 350,000. Local fund-raising represented only 33% of this total - made up of membership fees and subscriptions, sale of Red Cross goods, rental of a lorry, grants and donations. The National Society is making efforts to develop a resource development policy in order to become more financially independent. In order to further diversify its resource base, the TRC would require updating and expansion of its financial management systems for better management across all branches.

Overall Goal

The Togo Red Cross is a well-functioning national society.

Programme Objective

Financial management and resource development capacities of the Togo Red Cross are strengthened.

Expected Result

Financial resources of the National Society have been increased 80% of the current level from both the headquarters and local branches.

- Financial management systems and procedures have been improved.
- Project design will include realistic and coherent budgeting.
- Resource development activities have been increased and diversified.

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BUDGET 2003

PROGRAMME BUDGETS SUMMARY

Appeal no.: 01.33/2003

Name: Togo

PROGRAMME:

	Organisational Development	Health & Care	Disaster Management	Humanitarian Values	Federation Coordination	International Representation	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter & construction	0	0	0	0	0	0	0
Clothing & textiles	0	14,075	0	0	0	0	14,075
Food	0	1,191	0	0	0	0	1,191
Seeds & plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & first aid	0	4,168	0	0	0	0	4,168
Teaching materials	0	2,300	0	0	0	0	2,300
Utensils & tools	0	2,500	0	0	0	0	2,500
Other relief supplies	0	0	0	0	0	0	0
SUPPLIES	0	24,234	0	0	0	0	24,234
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & telecom	9,550	1,200	0	0	0	0	10,750
Medical equipment	0	0	0	0	0	0	0
Other capital exp.	0	200	0	0	0	0	200
CAPITAL EXPENSES	9,550	1,400	0	0	0	0	10,950
Warehouse & Distribution	0	0	0	0	0	0	0
Transport & Vehicules	3,496	22,108	0	0	0	0	25,603
TRANSPORT & STORAGE	3,496	22,108	0	0	0	0	25,603
Programme Support	5,805	15,323	0	0	0	0	21,128
PROGRAMME SUPPORT	5,805	15,323	0	0	0	0	21,128
Personnel-delegates	42,254	33,512	0	0	0	0	75,765
Personnel-national staff	4,500	68,249	0	0	0	0	72,748
Consultants	15,000	0	0	0	0	0	15,000
PERSONNEL	61,754	101,761	0	0	0	0	163,514
W/shops & Training	0	8,376	0	0	0	0	8,376
WORKSHOPS & TRAINING	0	8,376	0	0	0	0	8,376
Travel & related expenses	1,000	9,912	0	0	0	0	10,912
Information	0	11,925	0	0	0	0	11,925
Other General costs	7,709	40,700	0	0	0	0	48,408
GENERAL EXPENSES	8,709	62,537	0	0	0	0	71,245
TOTAL BUDGET:	89,314	235,739	0	0	0	0	325,052