

# Appeal 2003-2004



International Federation  
of Red Cross and Red Crescent Societies

## CAPE VERDE

### Appeal no. 01.36/2003

*Click on programme title or figures to go to the text or budget*

	2003 (In CHF)	2004 <sup>2</sup> (In CHF)
<b>1. Disaster Management</b>	<b>69,518</b>	<b>75,000</b>
<b>2. Organizational Development</b>	<b>37,565</b>	<b>0</b>
<b>Total</b>	<b>107,081<sup>1</sup></b>	<b>75,000</b>

### Introduction

Cape Verde is a rather healthy country by African standards. But as the country suffers from chronic droughts, the Cape Verde Red Cross would like to further improve the population's food security, particularly those in remote areas. The Federation Secretariat plans to assist the National Society with a food security project. It also plans to assist the rather self-sufficient National Society to increase and diversify its resource development base through improving its financial management systems and supporting it in the creation of an operational resource development plan.

### National Context

Cape Verde is a group of ten islands with half the population living on the main island of Santiago. The economy is based on agriculture, the staple crop being maize; but serious drought conditions in recent years have affected crop production. There was a volcanic eruption in 1995.

A large percentage of overseas migrants provide important economic support back home (emigrant remittances amounted to almost 15% of the GDP. The country has relatively good socio-economic indicators, certainly by West African standards.

Health indicators are also relatively good. This is partly a result of the comparatively well-developed health care system. Infant mortality stands at 30 per 1,000 live births (UNDP 2000). In recent years, malaria has made a resurgence on Santiago island and in the last survey conducted in 1997, the rate of adult HIV prevalence was estimated at 1.5-2.5%. In 2000 the government allocated 4% of budgetary expenditure to health.

Water supply and sanitation control remain a problem. There have been outbreaks of cholera in recent years. Access to water has improved and the government has set up a programme designed to provide the whole population with drinking water by 2005.

### Human Development Indicators at a Glance

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<sup>1</sup> **USD 73,473 or EUR 72,804.**

<sup>2</sup> **These are preliminary budget figures for 2004, and are subject to revision.**

	Cape Verde	Sub-Saharan Africa	World
Life expectancy at birth (years)	69.7	48.7	66.9
Adult literacy rate (% age 15 and above), 2000	73.8	61.5	~
Adult literacy rate (female as % of male), 2000	78	77	~
Combined primary, secondary and tertiary gross enrolment ratio (%), 1999	77	42	65
GDP per capita (PPP\$), 2000	4,683	1,690	7,446
People living with HIV/AIDS, adults (% age 15-49), 2001	~	9	1.2
Refugees (thousands), in/out, 2000	~	~	~

Source: UNDP HDR 2002

### National Society Priorities

The Cape Verde Red Cross (CVRC) is a well-managed National Society; and 64% of its income comes from the national lottery. The National Society uses volunteers in a number of its programmes. Medical assistance at service centres for elderly is partly run by volunteer doctors and nurses. Volunteers also make up the special action teams.

The CVRC programmes include projects with a focus on young women in difficulties, women vulnerable to prostitution, single mothers, unemployed young women and community-based kindergartens. The Minister of Health is a former President of the CVRC; and he is well-acquainted with ARCHI 2010.

### At a Glance

	YEAR	COMMENT
Statutes	1985	Founding statutes
National Disaster Plan	~	
National Development Plan	1998-2000	
CAS	~	
Self Assessment	~	
Elections	2000	October, General Assembly
Yearly audit	2001	PricewaterhouseCoopers

### Main Strengths

- Self-sufficient
- Works with government authorities
- No excessive reliance on external funding

### Main Challenges

- Improve financial management systems
- Increase profitability on lottery activities

The Cape Verde Red Cross is keen to further improve the population's food security, particularly those in remote areas. Even though it is rather self-sufficient, the Cape Verde Red Cross would like to increase and diversify its resource development base.

### Red Cross and Red Crescent Priorities

International Federation: The CVRC has been taking part in the Federation's Disaster Preparedness programme since 1999.

ICRC: The ICRC has been working with the CVRC to create a network of trained tracing volunteers, to reinforce their emergency response capacities in regions at risk, to sustain the motivation of emergency response teams through community hygiene and public service activities, and to promote the Fundamental Principles and to raise awareness of IHL and Red Cross activities through the development of its communication department.

Bilateral: The CVRC has received assistance from the Spanish and Luxembourg Red Cross societies.

#### **Primary support from the Movement in 2002**

<b>Partner</b>	<b>Health</b>	<b>Relief</b>	<b>Disaster Management</b>	<b>Humanitarian Values</b>	<b>Org. Dev.</b>	<b>Other</b>
ICRC						<b>xx</b>
Spanish RC					<b>x</b>	

### **Priority Programmes for Secretariat Assistance**

The aim of the Secretariat in 2003 is to assist certain regional committees facing food security crises/disasters. Special emphasis has been placed on collaboration with the Sahelian national societies, and in particular the National Society of Cape Verde. This will be done in collaboration with the Dakar Office and the leaders of the sectoral groups. The Federation Secretariat also plans to assist the Cape Verde Red Cross to increase and diversify its resource development base through improving its financial management systems

## **1. Disaster Management W** *<Click here to return to the title page>*

### **Background and achievements/lessons to date**

The National Society runs a Disaster Preparedness programme with First Aid training. As part of the International Federation's regional Disaster Preparedness programme, a participant from the CVRC attended a workshop in 1999. Training was provided on the use of the Internet and basic skills to access and interpret information provided by early warning systems. The CVRC prepared a plan of action to be effectively involved in food security monitoring in concert with the government. The Secretariat will therefore assist the National Society of Cape Verde to develop small-scale food security projects in high risk communities.

### **Overall Goal**

The Federation's "Characteristics of a Well-Prepared National Society" has become a reference working document for Disaster Preparedness and Response personnel of different National Societies.

### **Programme Objective**

Vulnerable communities develop disaster prevention and preparedness mechanisms mainly through small-scale projects relating to food security.

### **Expected Result**

The capacity of the targeted communities is built when they are made to realise that they are the major actors in preventing food insecurity after a disaster.

- Using their strong network of volunteers, regional committees have assisted vulnerable communities in setting up small scale projects.

- Community associations are created by the population to manage their projects with autonomy.
- Members of civil society become resource persons to other communities.
- A part of the food produced is offered to the more vulnerable group.
- Regional committees establish business partnership with economic operators in the region.
- Greater visibility for the National Society within the government and in the community.
- Other financial partners are interested in financing food security projects.
- The population is more informed on the ideals of the Red Cross and Red Crescent Movement.
- New members and volunteers have joined the National Society.
- The staff and volunteers of the regional committee have received training on carrying out emergency activities with the technical assistance of the Regional Response Team.

## **2. Organisational Development W** *<Click here to return to the title page>*

### **Background and achievements/lessons to date**

In 2001, the CVRC's expenditure was approximately CHF 1.06 million. In terms of internal income, the National Society receives funding from the national lottery which represents 64% of its budget. The National Society also benefits from an investment portfolio. External funding comes from other National Societies, the ICRC, the US embassy. The CVRC would like, however, to diversify its resource base by increasing profitability of less productive gaming activities and by reaching the expatriate community and Cape Verdians in the USA, and by extending some of its services. This would require updating and expanding its financial management systems for better management

### **Overall Goal**

The Cape Verde Red Cross is a well-functioning national society.

### **Programme Objective**

Financial management and resource development capacities of the Cape Verde Red Cross are strengthened.

### **Expected Result**

Sound financial management systems and procedures are developed and resource development capacities are coordinated and planned.

- Accounting and budgeting software is installed.
- Budgets are consolidated and chart of accounts revised and completed.
- Finance management staff involved in preparation and budget control, as well as finance reporting Rules and procedures are introduced with finance procedural manual fully respected by national society staff.
- Professional skills of finance staff are improved through training.
- By end 2003 one national resource development committee is organised in each National Society (composition and Terms of Reference approved).
- By end 2003 one resource development plan is developed (operational plan with measurable objectives and defined responsibilities) within overall goals development plan of each national society.

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# BUDGET 2003

## PROGRAMME BUDGETS SUMMARY

Appeal no.: 01.36/2003

Name: Cape Verde

PROGRAMME:

	Organisational Development	Health & Care	Disaster Management	Humanitarian Values	Federation Coordination	International Representation	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter & construction	0	0	2,000	0	0	0	2,000
Clothing & textiles	0	0	0	0	0	0	0
Food	0	0	5,000	0	0	0	5,000
Seeds & plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & first aid	0	0	0	0	0	0	0
Teaching materials	0	0	0	0	0	0	0
Utensils & tools	0	0	4,000	0	0	0	4,000
Other relief supplies	0	0	2,500	0	0	0	2,500
<b>SUPPLIES</b>	0	0	13,500	0	0	0	13,500
Land & Buildings	0	0	2,000	0	0	0	2,000
Vehicles	0	0	0	0	0	0	0
Computers & telecom	0	0	0	0	0	0	0
Medical equipment	0	0	0	0	0	0	0
Other capital exp.	300	0	0	0	0	0	300
<b>CAPITAL EXPENSES</b>	300	0	2,000	0	0	0	2,300
Warehouse & Distribution	0	0	0	0	0	0	0
Transport & Vehicules	6,453	0	2,500	0	0	0	8,952
<b>TRANSPORT &amp; STORAGE</b>	6,453	0	2,500	0	0	0	8,952
Programme Support	2,442	0	4,519	0	0	0	6,960
<b>PROGRAMME SUPPORT</b>	2,442	0	4,519	0	0	0	6,960
Personnel-delegates	13,732	0	21,070	0	0	0	34,801
Personnel-national staff	8,481	0	7,478	0	0	0	15,958
Consultants	0	0	0	0	0	0	0
<b>PERSONNEL</b>	22,213	0	28,548	0	0	0	50,760
W/shops & Training	375	0	600	0	0	0	975
<b>WORKSHOPS &amp; TRAINING</b>	375	0	600	0	0	0	975
Travel & related expenses	2,890	0	5,200	0	0	0	8,090
Information	25	0	740	0	0	0	764
Other General costs	2,867	0	11,911	0	0	0	14,778
<b>GENERAL EXPENSES</b>	5,782	0	17,851	0	0	0	23,633
<b>TOTAL BUDGET:</b>	37,565	0	69,518	0	0	0	107,081