

# ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## UKRAINE

22 April 2004

### In Brief

**Appeal No.** 01.85/2003

**Target:** CHF 930,961 (USD 684,000 / EUR 599,000)

**Budget revised to:** CHF 312,064 (USD 230,000/ EUR 200,000)

**Coverage:** 129.7% ([Click here to go directly to the Financial Report](#))

#### **Appeal 2004:**

Belarus, Moldova & Ukraine No. 01.80/2004 (click below)

[http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual04/018004.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/018004.pdf)

Chernobyl No.01.81/2004 (click below)

[http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual04/018104.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/018104.pdf)

*This document reports on and analyses achievements within the International Federation's 2003 annual appeal for Ukraine. The activities supported by this appeal fell within the Federation's longer-term support strategy for Ukraine. This is continuing in 2004 and is being supported by Appeal 01.80/2004 (see above).*

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### Overall analysis

In 2003, Ukrainian Red Cross Society (URCS) prioritized activities to improve health, quality of life and life expectancy for the most vulnerable in Ukraine, particularly among HIV - risk groups and people living with HIV/AIDS. In the selected target regions (Kherson, Mykolayiv and Odessa Regions) the URCS created working teams of youth peer educators who provide comprehensive information to the target groups, and as a result have a significant impact in terms of young people's attitude and behaviour regarding safe sex, discrimination and stigmatisation of people living with HIV/AIDS.

Disaster management (DM) was also a priority and regarded as a means of contributing to the nationwide disaster preparedness and response effort. In 2003 the DM programme was focused on improving

disaster preparedness and response skills of Red Cross staff and volunteers through training, competitions and first aid education, as well as further development of Red Cross infrastructure, including creation of a disaster preparedness (DP) centre.

In 2003 URCS also continued the organisational development (OD) programme started in 2002. The main component of this programme during the reporting period focused on improving the overall effectiveness and capacity of the National Society through enhancing its financial services and completion of setting up a countrywide information network.

A significant development in 2003 was the passing of a Red Cross Law in Ukraine, which made clear the domestic mandate of the national society. With financial assistance from the Federation, the national society produced 5,000 copies of the law to raise awareness among key population groups. Some 500 of the copies were distributed to government institutions and the remainder to district, city and regional organisations of the Red Cross. The new legislation was also translated into English for international purposes and awareness raising.

One of the main constraints experienced in the implementation of Appeal programmes in Ukraine was lack of funding. Therefore in October 2003, following an analysis of the current funding situation, the National Society and Federation Delegation decided to revise the Appeal budget and to focus on those programmes which had received financial support i.e. HIV/AIDS, DP and OD (enhancing finance service). These projects were successfully implemented within funds already received.

Initiatives such as the youth Red Cross project, Visiting Nurses Service, TB prevention, and First Aid training unfortunately did not receive any donor response until the end of the year. The Delegation and the National Society therefore decided to modify their approach to programme planning which is reflected in the Federation Annual Appeal 2004.

### ***Health and care***

**Overall Goal:** Health status of the population is strengthened through an increased awareness of HIV/AIDS, Sexually Transmitted Infections (STIs) and TB, particularly among the elderly, the disabled, groups at risk of HIV and people living with HIV/AIDS.

**Programme Objective:** The operational capacity of Visiting Nurses Service and youth of the Ukrainian Red Cross to deliver primary and preventative health care as well as social services in target areas of Ukraine is strengthened.

#### ***Visiting Nurses Service***

The project was not implemented due to lack of funds. Currently the service employs 3,200 visiting nurses (VNs).

The government subsidises the salaries for VNs and local authorities support the Visiting Nurses Service by providing premises for medico-social centres/rooms. During 2003, a governmental decree increased VNs salaries by 30%, indicating ongoing State recognition of the valuable contribution of Red Cross VNs to the State healthcare system.

Taking into consideration the fact that the VNS project did not receive any funding in 2003, the Delegation and National Society modified their approach to this sphere of activities. This is reflected in the Federation's Annual Appeal for 2004. Whereas the previous project concentrated on supplying

visiting nurses bags and other equipment, the project for 2004 will focus on improving the quality of the service by means of implementing a sociological review and strengthening the VNS infrastructure. For further details please go to [http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual04/018004.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/018004.pdf)

### ***TB/HIV/STDs project***

The project was not implemented due to lack of funds. The Delegation discussed future options for more successful fundraising and came to the conclusion that the current project plan was too generalised. The Delegation and National Society decided to include a modified anti-HIV/AIDS/TB project into the Federation Annual Appeal for 2004. Within this modified programme social and psychological support will be provided to the selected target group - imprisoned youth - through facilitating development of basic hygiene practice, informing about most common infectious diseases and their prevention and supplying humanitarian goods. For further details please go to:

[http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual04/018004.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/018004.pdf)

In addition, in 2003 URCS developed the "Social support of TB-patients under DOTS treatment" programme. Ukraine Ministry of Healthcare included this programme in an application to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM). The Red Cross application for funding from successful Global Fund applicants remains under consideration.

### ***Red Cross youth against HIV/AIDS***

In 2002, the URCS implemented the project 'Youth Red Cross against HIV/AIDS' funded by the British Government/DFID (Department for International Development). Red Cross staff and volunteers learned how to work effectively with at-risk groups, and carried out educational activities on HIV/AIDS prevention among youth. The URCS has continued these activities in 2003 under DFID funding (CHF 78,434). The main goal of the programme is to reduce the HIV/AIDS morbidity rate by disseminating information about HIV/AIDS among the public via mass media, conducting educational programmes for youth in education institutions, holding seminars for youth leaders and peer to peer training seminars in schools, youth clubs, universities etc. and publishing information materials. The regions chosen for programme implementation were those with the highest incidence rate of HIV/AIDS within Ukraine: Mykolayiv, Odessa and Kherzon Oblasts.

### **Achievements**

Peer to peer training workshops for training youth leaders were held in Kherson, Mykolayiv, and Odessa. In total, **65** peer educators were trained, including students of universities, colleges, trade schools, lyceums and gymnasiums. URCS project coordinators organized and actively participated in the youth leader training sessions with the help of physiologists and physicians. Physicians-epidemiologists, physicians from regional centres for AIDS control, training specialists from regional centres for AIDS control and social workers conducted the training seminars. Participants received "leadership" certificates. Information about the training sessions was broadcast in mass media – TV, radio, newspapers. In addition, URCS regional and National Committee project coordinators participated in a seminar for project coordinators and psychologists organized 21-23 May in Poltava. Participants discussed realization of the "Red Cross Youth against HIV/AIDS" programme and matters concerning implementation of peer-to-peer sessions, and all coordinators received guidelines and other information materials.

According to reports from Oblast Red Cross Committees, youth leaders carried out **1,202** peer to peer sessions in schools, colleges, institutes, orphanages etc. In particular:

- **400** sessions were conducted in Mykolayiv oblast, involving **5,980** young people.

- **400** peer education sessions for youth were conducted in Odessa oblast, involving **7,985** young people.
- **402** sessions were conducted in Kherson oblast involving **5,990** people.

In order to ensure school youth involvement in peer-to-peer sessions, the URCS held preliminary meetings with youth administrations and directors of educational institutions. The support of these organizations/directors is fundamental to implementation of sessions among school and student youth. Youths in groups aged 12-14 and 15-18 were selected for participation in the sessions, according to recommendations of specialists. The project coordinator and programme psychologist attended trainings. The National Committee of URCS plans to monitor programme activities in October and November 2003.

URCS also produced **160,000** leaflets for youth on HIV/AIDS prevention. These informational materials were distributed through the regional URCS branches.

In December 2003, URCS received through the Federation CHF 14,500 from Norwegian Government (NORAD) which contributed towards the ongoing HIV/AIDS project. In particular the URCS purchased 3 sets of computer equipment for Kherson, Mikolayiv and Odessa regional Red Cross branches. In addition, a computer was purchased for the programme coordinator based at Red Cross headquarters in Kiev. This computer equipment will be used to enable communication between the branches and to maintain an information network on HIV/AIDS related issues throughout the country.

Part of the NORAD funding was also used by URCS for organising events in connection with World AIDS Day. A week long event - "the fight against HIV/AIDS" - took place from 1<sup>st</sup> to 7<sup>th</sup> December in six of the most vulnerable regions in Ukraine and in Kiev City. Activities included press conferences, round table meetings, drawing competitions and quizzes.

### **Impact**

Project implementation further increased experience of URCS staff in HIV/AIDS prevention work and developed a contact network amongst State and other organisations operating within the same field. By developing skills and sharing knowledge, Red Cross staff, members and volunteers are able to carry out programme activities more effectively. Furthermore, training of 65 youth leaders at 3 seminars and conducting 1,202 peer education sessions involving almost 20,000 persons undoubtedly has had a positive impact. Each youth leader and session participant receives informational materials promoting healthy lifestyle and raising awareness about HIV/AIDS and drugs, information which contributes to achieving the programme goal to reduce the HIV/AIDS morbidity rate by changing behaviour through informational and educational programmes.

### **Constraints**

At the very beginning of the programme implementation there was a certain lack of understanding among teachers of the necessity and benefits of the programme for schoolchildren. However, teachers' reluctance to participate in programme implementation was reduced following individual consultations and discussions between Red Cross staff and every teacher involved.

### **Analysis and outlook**

In the coming years the Federation Delegation and URCS will continue to focus on prevention of HIV/AIDS and tuberculosis. These projects have been included into the Federation Annual Appeal for 2004. For further details please go to [http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual04/018004.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/018004.pdf)

The Delegation and URCS have agreed that in the first half of 2004 a midterm evaluation of HIV/AIDS DFID funded projects run by URCS in 2002/2003 will be carried out. This evaluation will study the experience gained and will give recommendations for further improving anti-HIV/AIDS Red Cross activities.

The National URCS Committee has submitted an application for participation in the project “Care and Support” announced recently by the Ukrainian Government. This project includes establishment of hospices providing home care and psychosocial support to HIV- positive people. The project application is still under consideration. However, Kiev City Red Cross Committee also submitted an application and has received a grant from the UNDP for providing care and support to people living with AIDS.

The URCS is also considering development of needle exchange points for drug users. Zaporozhye Regional Red Cross branch currently runs a joint needle exchange programme together with a local NGO and the National Society is studying possibilities to extend this programme to other regions in the future.

In 2002, the GFATM pledged a total of USD 92,152,744 to help the Ukrainian government in the fight against HIV/AIDS. URCS has submitted a request to the Country Coordinating Mechanism (CCM) – the coordinating body established in Ukraine according to GFATM requirements - requesting USD 3,271,000 over five years. If successful, the funds will be used to carry out informational/educational activities and provide medical-psychosocial support to youth in rural areas and to street children with an aim of HIV/AIDS prevention. However due to certain difficulties in relations between GFATM and Ukraine governments (the transfer of money from GFATM was temporarily stopped) the result of the URCS application is still pending.

### **Coordination**

The Federation Delegation organised a sub-regional workshop on youth peer education and harm reduction for Belarus, Moldova, Ukraine and Russia Red Cross National Societies. The workshop took place from 9-11th December in Minsk. Two facilitators were invited from the Bulgarian Youth Red Cross and participants included National Society headquarters and branch staff with experience in these fields of work, and Minsk delegation representatives. The workshop provided a framework for a common understanding on strategies, approaches and issues for effective programming in HIV/AIDS prevention among young people, with a focus on capacity building in peer education and harm reduction. The participants shared regional experiences and lessons learned in youth peer education and harm reduction, as well as suggested directions for strengthening of Red Cross youth peer education and harm reduction programmes in 2004. The workshop facilitators noted the need for national coordinators of Youth Peer Education and Harm Reduction Programmes to participate in a Training of Trainers. The Bulgarian Youth Red Cross is willing to continue the cooperation with the National Societies of Belarus, Moldova and Ukraine, sending experienced trainers who could facilitate workshops on: Project Design and Management; Integrative Planning; Development/Evaluation of Peer Education Programme.

### ***Disaster management***

#### **Overall Goal:**

The vulnerability level amongst the population most affected by socio-economic difficulties is reduced and their quality of life improved, while at the same time the negative effects of natural and technological disasters are reduced through an increased capacity in disaster preparedness.

### **Programme Objective:**

The organizational and management capacity of the URCS is strengthened in disaster management, through closer integration of First Aid activities, as well as disaster preparedness material and technical capacity.

### ***Disaster preparedness***

The Federation Delegation supported URCS activities to increase National Society capacity to assist the population affected by natural disasters. The National Committee manages the URCS central Disaster Preparedness base, which is situated on the highway to the international airport Borispol. This location facilitates timely and quick receipt and transportation of necessary equipment and humanitarian aid. In 2003 two warehouses were constructed and construction works on building runways and a boundary fence were implemented by URCS National Committee with funding from German Red Cross. The base is guarded and goods stock checked at URCS expense.

The Disaster preparedness project has been supported by the International Federation of Red Cross and Red Crescent Societies for two last years. In 2002, seminars for members of voluntary rescue teams were conducted, project documentation on the electrification of the base prepared. In 2003, the Disaster Preparedness project was continued with financial support from DFID (CHF 38,507).

### **Achievements**

- Electrification of the disaster preparedness base was provided to enable use of storage rooms' facilities and space for disaster response training sessions. The URCS National Committee conducted tender and procurement procedures according to International Federation standards and the construction company selected completed all work in accordance with the agreed plan.
- Sanitary-hygiene equipment (biotoilets) was purchased for the URCS emergency support camp. Following analysis of the most suitable equipment available for such a camp, the URCS National Committee decided that so-called "sanitary cabins" were the most appropriate and conducted tender and procurement of two sanitary cabins. Remaining funds were used to purchase 5 litres of bio-concentrate for servicing the toilets.
- A theoretical and practical training session for members of voluntary rescue teams was organised in July 2003. The seminar objective was the modernization of URCS voluntary rescue teams in providing assistance to people affected by disasters. In total, 38 representatives from Ivano-Frankivsk, Zakarpattya, Lviv, Lugansk, Odessa, Chernivtsy, Chernigiv oblast and Kiev city URCS rescue teams participated in this exercise. Information on the seminar was broadcast in the local mass media (TV news, magazines and radio). Seminar participants were familiarized with URCS disaster preparedness work, and its function within the State countrywide system of disaster preparedness and response. At the same time, the seminar provided a forum for establishing direct relations between representatives of rescue services and teams. Aspects of cooperation between these services and teams were discussed and plans of common training sessions, meetings with Disaster Medicine Centre, Military emergency-rescue centre (MERC), operative and rescue service in Kiev were established. In addition, practical skills were rehearsed on how to set up emergency support camps and experience was shared on providing assistance during disasters.

### **Impact**

This programme provides the opportunity to improve qualifications and skills of members of Red Cross voluntary rescue teams and Red Cross staff. It will also strengthen the infrastructure and technical base of the Red Cross disaster service. As a result, staff members and volunteers will be able to assist disaster victims

more effectively. However the real impact will be demonstrated when the Red Cross is active in response to disasters in the future.

### **Constraints**

No major constraints have been encountered. However, URCS has not implemented the following programmes due to funding constraints: First Aid, Disaster Response and Youth Red Cross.

### **Analysis and outlook**

Although electrification has been completed, due to financial constraints the warehouse does not yet have a water supply system and is therefore not at the moment a suitable location for seminars. Once the warehouse is fully equipped, it will be used as a training centre, thus expanding the National Society's capacity. The warehouse will also be ready to react effectively during times of crisis.

Further activities required to finalize warehouse construction are as follows:

- Installation of water supply and fire extinguishing system
- Construction of administrative building
- Construction of open parking lot for transport
- Construction of fuel supply station (reservoir for fuel, dispensing column, service personnel)
- Construction of hangars
- Construction of boiler room
- Construction of guard post
- Restoration of fence
- Installation of telephone and radio communication

The Federation Delegation will continue to support URCS on further development of disaster preparedness. The relevant project has been included into the Federation Annual Appeal for 2004. For further details please go to [http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual04/018004.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/018004.pdf) It is also planned to carry out in 2004 a midterm evaluation of the DP project funded by DFID and run by URCS in 2002/2003.

The Delegation is also supporting URCS plan aiming that disaster response warehouses and disaster response teams would be created in 3-4 years in each Region.

### ***First Aid***

The project was not implemented due to lack of funds. Therefore the Delegation devised a new approach to these activities and a modified FA project was placed into Federation's Annual Appeal for 2004. The project did not include nutritional support like the previous one, but it is aiming to improve possibilities of URCS in providing the first aid training for population that complications of casualties in case of disasters would be decreased. For further details please go to [http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual04/018004.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/018004.pdf)

### ***Disaster response***

The project was not implemented due to lack of funds. However in June 2003 the International Federation granted 30,000 CHF Disaster Response Emergency Funds (DREF) in response to the irregular influx of migrants in Western Ukraine. The URCS has been assisting detained illegal migrants in this region since 1999. During the reporting period URCS implemented this programme, purchasing and distributing humanitarian aid and providing medical and social service to 1,500 migrants in

detention camps in Zakarpattya oblast. These activities have helped strengthen URCS disaster management department by providing an opportunity to gain experience in disaster situations. For further information on these activities, please see the information bulletins and final report for this project on the International Federation website: <http://www.ifrc.org/where/country/>

Considering the importance of the problem, the Delegation included in the Federation's 2004 Annual Appeal a URCS project to provide assistance to undocumented migrants. The project aims to improve conditions of undocumented migrants through Ukrainian Red Cross Society medical and social assistance. For further details please go to [http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual04/018004.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/018004.pdf)

### ***Organisational Development***

#### **Overall Goal:**

The National Society's capacity is strengthened at headquarters and branch level, contributing towards an increased role as a community-based humanitarian organisation in Ukraine, able to assist vulnerable groups in an effective way.

#### **Programme Objective:**

The URCS organisational capacities are strengthened, increasing effectiveness of URCS programmes in providing assistance to the most vulnerable.

#### ***Enhancing the financial capacities of the National Society***

The Delegation has been supporting the National Society in organizational development, particularly in enhancing the financial services and reporting capacity of the URCS. In 2002, URCS began creating an information network and modern technical base for its financial services. This project was funded by the Federation's Capacity Building Fund. Within the project 17 units of computer hardware (computers, printers, modems) and software were purchased and installed at National Society headquarters and in 13 of the 26 Oblast Red Cross Committees.

In 2003, URCS continued the project with available funds (CHF48,596) providing computer hardware and software for those branch committees not covered by the programme in 2002 in order to create a modernised and unified financial network for the National Society. This activity was funded by the British Government/ DFID.

#### **Achievements**

- At the initial phase of programme implementation in 2003, the representatives of the URCS National Committee assessed available computer equipment and licensed software, taking into consideration the type of equipment purchased for the programme in 2002. Based on this assessment and the advice and experience of senior accountants, the software purchased was adapted from that initially purchased in 2002. The equipment and software packages selected are in line with current financial service standards and requirements and introduction of the automatic accounting system.
- The second phase of the programme included tender for procurement of required computer equipment and licensed software. Tender and procurement was conducted – equipment and software chosen met all the requirements for Red Cross financial services and implementation of computer accounting software. In total, 13 sets of computer equipment and software were purchased. All equipment was sent to the local Red Cross branches, checked and the accounting system installed.

- The next programme phase included staff training for URCS regional branches financial service staff. The training was held in Kiev from 30th June to 4th July 2003. 28 persons from the URCS regional financial departments and from URCS National Committee financial department participated. Due to differences in the level of software operational skills from region to region (50% of all regions recently received new software, the remainder have been working with the software since 2002 and have already obtained some experience), the group was divided in two and appropriate experts trained staff accordingly in necessary skills. During the parallel-run seminars, staff shared experiences, raised questions and recommendations regarding accounting and reporting, and upgraded configurations.

### **Impact**

The new computer hardware and software will assist URCS to manage its finances effectively and provide an effective information network between most branches. Training sessions enhanced knowledge and skills base of URCS staff and allowed experience exchange between URCS counterparts from different regional branches. Monitoring in several URCS branches (Poltava, Dnipropetrovsk, Kherson, Luhansk, Zaporizhye, Ivano-Frankivsk Regions) revealed no problems with functioning of the provided equipment and software.

### **Constraints**

No major constraints found in the implementation of this project.

### **Analysis and outlook**

Regional committees in all 25 Oblasts and Kiev City now have new computer equipment and software. Ukraine Red Cross seeks funds to begin the third stage of programme realization, in 2004, to update computer equipment in the Red Cross headquarters finance department (in 2002 three workstations were replaced, and the remaining three were installed in 1997) and to equip the ten largest URCS district branches with modern facilities. The Delegation supported this plan and a project has been included into the Federation Annual Appeal for 2004. An evaluation of the ongoing OD project run by URCS is planned for 2004. For further details please go to [http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual04/018004.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/018004.pdf)

### **Youth Red Cross**

The project was not implemented due to lack of funds. However in 2003 the Federation Delegation facilitated the assessment of the possibilities for starting a three-year Regional Youth Programme (including Ukraine) initiated by the Danish Red Cross (more detailed information is in the next section).

### **Coordination/ International Representation**

The Federation Representative Office in Kiev in Ukraine is staffed with four locally recruited staff. Their role mainly focuses on assisting the URCS in implementing their projects and on supporting the Chernobyl programme. For further details please refer to Chernobyl: Humanitarian Assistance and Rehabilitation Programme (CHARP) at <http://www.ifrc.org/where/country/cn6.asp?countryid=1>

During the reporting period efforts were made to facilitate a dialogue with a number of National Societies in order to ensure proper co-ordination of partner National Societies and other donors' support. Meetings with the leadership and senior management of the URCS were held regularly to ensure proper guidance, information flow and better co-ordination.

The Delegation in Minsk and its Office in Kiev support the URCS in negotiating with the Government and linking with UN agencies, World Bank, TACIS and other international governmental and non-governmental organisations working in the country. In particular, during the reporting period the Head of Federation Delegation together with the President of the URCS and Head of Kiev Office paid visits to TACIS Office, EU Delegation, Austrian, German, the Netherlands, British, Swiss and Canadian Embassies, Eurasia Foundation, UNDP (Chernobyl programme) and UNHCR Office in Ukraine and negotiated possible ways of supporting the National Society.

Among the most important events in terms of co-ordination support provided by the International Federation was the Participating National Societies donors meeting with National Societies of Russia, Belarus, Ukraine and Moldova held in April 2003 in Minsk. This meeting has positively influenced the strengthening of partnership relations of URCS with the main donors from Red Cross Societies of Germany, Netherlands, Sweden, USA.

Successful negotiations have been conducted with German Red Cross concerning the support of the project on providing assistance to mobile technical teams of URCS in Crimea; negotiations were conducted with the American Red Cross concerning the strengthening of Disaster preparedness/disaster relief and anti-HIV/AIDS programmes; URCS emergency appeal for the support of irregular migrants in Western regions was granted DREF funds to enable programme implementation in 2003.

In October 2003, the URCS organised a “round table” conference to discuss the national governmental programme on combating poverty, potential cooperation between the State and community to ensure an increase in health and welfare of the population at large, and how to guarantee such “social insurance”. Participants included representatives of the government, Ministry of Health and other institutions. Following the conference the URCS submitted in November an appeal to the Ukrainian Parliament urging the members of parliament to develop appropriate laws which would legally defend the rights of destitute citizens.

In September-October 2003 the Federation Delegation facilitated the assessment of the possibilities for starting a three-year Regional Youth Programme initiated by the Danish Red Cross. The future programme will address some of the crucial challenges of the region, which will contribute to capacity building of the Red Cross National Societies with special emphasis on maintaining and increasing an active and dynamic volunteer’s base. The Delegation helped the mission with complex logistical arrangements, communication and information, and finally hosted a meeting for representatives of the four National Societies to share the findings of the consultant.

The passing of a Red Cross Law in Ukraine in 2003 was significant. As a result the domestic mandate of the national society is clearer. The national society, supported by the Federation, produced 5,000 copies of the law to raise awareness among key population groups.

*All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.*

*For support to or for further information concerning Federation programmes or operations in this or other countries, please access the Federation website at <http://www.ifrc.org>*

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**INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES**

Interim report	
Annual report	X
Final report	

**Appeal No & title: 01.85/2003 Ukraine**  
**Period: year 2003**  
**Project(s): PUA161, 401, 502, 526,**  
**Currency: CHF**

I - CONSOLIDATED RESPONSE TO APPEAL

FUNDING	CASH		KIND & SERVICES		TOTAL INCOME
	Contributions	Comments	Goods/Services	Personnel	
Appeal budget	312,064				
less Cash brought forward	(4,117)				
<b>TOTAL ASSISTANCE SOUGHT</b>	<b>316,181</b>				
<u>Contributions from Donors</u>					
American Government PRM (DGUSPRM)	844				844
DFID 4- British Government (DFID04)	162,254				162,254
Donor - Unidentified (D000)	52,600				52,600
Finnish Red Cross (DNFI)	7,304				7,304
German Red Cross (DNDE)	19,489				19,489
Swedish Red Cross (DNSE)	8,899				8,899
FINNISH - RC			82,334		82,334
SWEDISH - RC			136,903		136,903
<b>TOTAL</b>	<b>251,390</b>		<b>219,237</b>		<b>470,627</b>

II - Balance of funds

OPENING	(4,117)
CASH INCOME Rcv'd	251,390
CASH EXPENDITURE	(252,166)
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<b>CASH BALANCE</b>	<b>(4,893)</b>

Appeal No & title: 01.85/2003 Ukraine

Period: year 2003

Project(s): PUA161, 401, 502, 526,

Currency: CHF

**III - Budget analysis / Breakdown of expenditures**

Description	APPEAL Budget	CASH Expenditures	KIND & SERVICES		TOTAL Expenditures	Variance
			Goods/services	Personnel		
<u>SUPPLIES</u>						
Shelter & Construction						
Clothing & Textiles			219,237		219,237	(219,237)
Food & Seeds	2,100					2,100
Water & sanitation	4,000					4,000
Medical & First Aid						
Teaching materials						
Utensils & Tools						
Other relief supplies		1,939			1,939	(1,939)
<b>Sub-Total</b>	<b>6,100</b>	<b>1,939</b>	<b>219,237</b>		<b>221,176</b>	<b>(215,076)</b>
<u>CAPITAL EXPENSES</u>						
Land & Buildings	36,000	21,283			21,283	14,717
Vehicles	24,225					24,225
Computers & Telecom equip.	59,723	33,325			33,325	26,398
Medical equipment						
Other capital expenditures						
<b>Sub-Total</b>	<b>119,948</b>	<b>54,608</b>			<b>54,608</b>	<b>65,340</b>
<u>TRANSPORT &amp; STORAGE</u>						
Warehouse & distribution						
Transport & vehicles		10,649			10,649	(10,649)
<b>Sub-Total</b>		<b>10,649</b>			<b>10,649</b>	<b>(10,649)</b>
<u>PERSONNEL &amp; TRAINING</u>						
Personnel (delegates)	28,560	64,304			64,304	(35,744)
Personnel (regional, national staff)	50,987	29,856			29,856	21,131
Consultants						
Workshops & training	9,800	17,015			17,015	(7,215)
<b>Sub-Total</b>	<b>89,347</b>	<b>111,175</b>			<b>111,175</b>	<b>(21,828)</b>
<u>GENERAL &amp; ADMINISTRATION</u>						
Travel & related expenses	6,800	697			697	6,103
Information expenses	48,365	31,036			31,036	17,329
Admin./general expenses	21,220	16,934			16,934	4,286
<b>Sub-Total</b>	<b>76,385</b>	<b>48,667</b>			<b>48,667</b>	<b>27,718</b>
<u>PROGRAMME SUPPORT</u>						
Operational provisions	20,284	25,129			25,129	(4,845)
Transfers & contributions						
<b>TOTAL BUDGET</b>	<b>312,064</b>	<b>252,166</b>	<b>219,237</b>		<b>471,403</b>	<b>(159,339)</b>