

ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

TANZANIA

30 April 2005

In Brief

Appeal No.: 01.07/2004 – http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/010704.pdf

Appeal target: CHF 1,129,128 (USD 848,011 or EUR 726,828)

Appeal coverage: 18.3% ([Click here to access the final financial report](#))

Appeal 2005: East Africa sub-regional programmes no. 05AA004 (includes Kenya, Rwanda, Uganda and sub-regional office; Burundi and **Tanzania** are planned for inclusion during the course of 2005) – http://www.ifrc.org/cgi/pdf_appeals.pl?annual05/05AA004.pdf

This Annual Report reflects activities implemented over a one-year period; they form part of, and are based on, longer-term, multi-year planning. All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, please access the Federation's website at <http://www.ifrc.org>

For further information specifically related to this Annual Appeal please contact:

- **In Tanzania:** Adam Kimbisa, Secretary General, Tanzania Red Cross National Society, Dar-es-Salaam; Email logistics@raha.com; Phone +255.215.08.81; Fax +255.22.215.01.47
- **In Kenya:** Anitta Underlin, Federation Head of East Africa Regional Delegation, Nairobi; Email ifrcke03@ifrc.org; Phone +254.20.283.5124; Fax +254.20.271.8415
- **In Geneva:** Richard Hunlédé, Federation Head of Africa Dept.; Email Richard.hunlede@ifrc.org; Phone +41.22.730.4314; and Letesion Woldeyohannes, Federation Senior Assistant for East Africa, Africa Dept.; Email letesion.woldeyohannes@ifrc.org; Phone +41.22.730.4318; Fax +41.22.733.0395

Overall analysis of the programme

During the year the Federation scaled down its country presence in Tanzania, but the departure of the Federation's Head of Delegation at the end of his mission in June has been a challenge for the capacity to effectively assist the Tanzania Red Cross National Society¹. Through the year the focus has been on technical inputs for the national society's programmes in the four core areas identified as priorities in the Tanzania Red Cross 5 year development plan, but effective support has mainly been within the health and care sector and some telecommunications support to strengthen the national society's disaster preparedness capacity. Other planned activities have been postponed pending discussions with the Tanzania Red Cross leadership to clarify and define the future role and responsibilities of the Federation in Tanzania.

Following consultations with the national society, the Federation regional delegation in Nairobi intended to transfer the responsibility for supporting the national society to the Federation East-Africa sub-regional office based in Kampala. Unfortunately, unforeseen developments in the region prevented this from taking place in 2004, but an interim solution has been in effect since the beginning of 2005.

¹ Tanzania Red Cross National Society – <http://www.ifrc.org/where/country/check.asp/countryid=189>

Health and care

Goal: While improving the overall health through its programming in targeted communities, the capacity of the Tanzania Red Cross in health is strengthened.

Objective: The Federation Secretariat through its country and regional delegations provides support and assistance to the national society to enable it to access the necessary technical and financial resources to implement its health programming.

Expected Result 1: The capacity of the Tanzania Red Cross health department in implementing health programmes and activities has been strengthened.

The national society submitted a project proposal to the Ministry of Health for the expansion of safe blood transfusion services in 9 regions from the mainland and 2 from Zanzibar to be funded through the U.S. Government's Emergency Plan for AIDS.

In collaboration with the Ministry of Health, Tanzania Red Cross will conduct community sensitisation and mobilization as the initial phase of the programme and recruit repeated blood donors with the intention of ensuring the availability of safe blood transfusion services in the targeted regions. Tanzania Red Cross staff have been recruited and trained to implement this project and a status forum meeting held that included representation from the Ministry of Health and regional medical officers.

The Tanzania Red Cross in collaboration with American Red Cross is implementing a youth peer education project to provide knowledge and influence behaviour change regarding HIV/AIDS targeting 400,000 in and out of school youth aged 10-24 years in the Kigoma region of western Tanzania.

Expected Result 2: The Federation Secretariat through its country and regional delegations has provided technical assistance to Tanzania Red Cross to reduce the incidence of HIV/AIDS infections among the population in six regions by the end of 2007.

The national society's HIV youth peer education project has benefited from a training manual and tool kits used in the Caribbean countries, as well as from facilitation by the regional delegation.

The modalities of implementation and coordination with the regional delegation in Nairobi together with the Empowering Africa Young People initiative were also discussed and agreed.

Expected Result 3: The health and well-being of approximately 40,000 community members (8,000 households) living in 14 locations in Masasi district improved in a sustainable manner through an integrated health and care project incorporating water, sanitation, health and HIV/AIDS activities by the end of 2006.

The regional delegation assisted Tanzania Red Cross in preparing and conducting the evaluation of the pilot stage of the Masasi integrated health and care seed project in September. The evaluation found the project, initiated to address priority health problems identified by the community together with the district medical officer, as being generally well accepted by the community.

Impact

- The presence of a Director of Health has strengthened the health department and improved monitoring and supervision of health programmes and activities as well as co-ordination with various and new stakeholders.
- The Tanzania Red Cross is receiving growing recognition by several Government Ministries for its professional approaches in the health and related sectors.

Constraints

The relatively short implementation time frame of the Masasi project did not allow for sufficient community participation which might jeopardize ownership; this is a critical area that will be strengthened in the next phase of the project.

Disaster Management

Goal: Tanzania Red Cross is part of a national plan to prevent and minimise the effects of disasters and emergencies and meet the basic needs of the vulnerable during disasters/emergencies.

Objective: The Federation Secretariat through its country and regional delegations provides technical support and assistance to strengthen the capacity of the Tanzania Red Cross in disaster preparedness/response and to increase the awareness and capacity of vulnerable communities in disaster management.

Expected Result: The capacity of the Tanzania Red Cross in disaster preparedness has been strengthened.

The Tanzania Red Cross participated in the preparations for the search and rescue exercise coordinated jointly by the Disaster Management Department in the Office of the Prime Minister and the Tanzania Civil Aviation Authority, during which the national society was commended for being the first in carrying out triage and providing first aid, but was criticized for lack of vivid incident command and poor dissemination of information.

Tanzania Red Cross signed a contract with WFP to distribute 2,139 MT of maize in the southern regions of Lindi and Mtwara; 30 volunteers led by three officers from the Tanzania Red Cross headquarters were deployed.

Following reports of a worsening food security situation in the most drought affected areas of Tanzania, the national society formally requested the Federation to assess the situation in preparation of an appeal to address the emergency. The assessment team advised that while the needs of affected population were confirmed, the launch of a food distribution operation was not recommended before the harvests and during the immediate post-harvest period.

The regional delegation has forwarded telecommunications equipment, consisting of HF radios and related equipment from its regional stock to the national society to be used in the Refugee Relief Operation (RRO).

Impact

The development of Red Cross Action Teams, backed by efficient staff and volunteers provides Tanzania Red Cross with the capacity to respond to disasters, and the telecommunication equipment has strengthened and improved internal communications between the RRO areas and the various Red Cross Action Teams.

Constraints

The national society has not sufficiently participated in food security coordination mechanisms of other agencies. The lack of a Tanzania Red Cross disaster preparedness and response plan which would include an integrated telecommunications plan for the whole national society, continues to be a set back for effective communication in an emergency setting.

Organizational Development

Goal: Tanzania Red Cross is a well-functioning national society serving the most vulnerable in Tanzania.

Objective: Secretariat support has helped the Tanzania Red Cross improve management of its operations, finances and resource development.

Expected Result 1: Tanzania Red Cross has the capacity to plan and implement activities in response to the assessed needs of the vulnerable in Tanzania.

The OD department continued to provide the lead role for the national society in the Lake Victoria initiative. Monthly co-ordination meetings were revived by the Tanzania Red Cross OD Director and attended by senior managers, the Federation (until the end of mission of the HoD in June) and bilateral national societies operating in Tanzania.

Expected Result 2: The financial management, fund raising and income generating/resource mobilisation capacity of Tanzania Red Cross has been improved.

A Director of Finance was appointed in January following which the national society has focused its attention on the importance of financial management.

Impact

The appointment of two experienced directors has strengthened the national society's competence in programming, financial management and reporting, as well as its capacity to plan and spearhead various outstanding matters such as developing policies on volunteering, branch development, gender equality and income generation.

Constraints

Tanzania Red Cross will need to increase its capacity to raise funds for ongoing and future programmes and activities.

Due to the human resources constraints caused by high turnover of senior delegates and unfilled positions at management levels in the Federation's structures in the Eastern Africa region, the regional delegation did not have the capacity to provide appropriate OD support during the last half of the year.

Humanitarian Values

Goal: Red Cross/Red Crescent principles and humanitarian values are known and respected throughout the region; discrimination against vulnerable groups is reduced.

Objective: Tanzania Red Cross information unit is an active member of the regional Communications Forum; developed its potential to respond to humanitarian emergencies; and increased the capacity of the national society to promote Red Cross/Red Crescent principles and Humanitarian Values in the East Africa region.

Expected Result 1: The development and capacity building of the Tanzania Red Cross information unit to meet minimum technical, professional and human resources standards as approved by the RC-NET has been completed by the end of 2004.

Through the year the information department disseminated consistently information on the Movement and the national society both through print and electronic media in both English and Swahili.

Impact

The Tanzania Red Cross information unit has been strengthened through its involvement in the Lake Victoria initiative and the regional communications forum. The unit ensured good coverage of the World Red Cross and Red Crescent Day in the local media

Constraints

Lack of funds and a minimal budget allocated to the department has hindered it from operating effectively.

Coordination and Implementation

Goal: The Federation Secretariat provides coordination, support and assistance through integrated country and regional delegations to enable Tanzania Red Cross become a well-functioning national society to serve the vulnerable in Tanzania.

Objective: The Federation through its integrated country delegation and regional delegation in Nairobi provide coordination, support and assistance to strengthen the capacity of the national society.

Expected Result: Better coordination within the Movement ensures cost effective programming and activities of the national society.

The Federation scaled down its in-country presence in Tanzania in June, and maintains only a small office with one administrative assistant to ensure liaison with the Federation's regional delegation in Nairobi.

Following discussions with the Secretary General of the Tanzania Red Cross, it was agreed to define and clarify the Federation's responsibilities regarding its coordination role to ensure tailor made and cost effective services to the national society.

A joint planning meeting between senior management of the regional delegation and Tanzania Red Cross was planned for November 2004, but had unfortunately to be postponed to 2005.

Impact

There is need to reach an agreement with the leadership of the Tanzania Red Cross with regard to the future role and responsibilities of the Federation in Tanzania

Constraints

The current lack of clarity with regard to the role and the responsibilities of the Federation in Tanzania is a challenge for the regional delegation's capacity to appropriately serve the national society.

Notes specific to financial transactions

- CHF 20,000 of income was reallocated from the Rwandan refugee operation due to its closure; this was done at the request of the Japanese Red Cross.
- Additional income was recognized from the sale of assets following the closure of the above operation.

[Final financial report below; click here to return to title page and contact information.](#)

Selected Parameters	
Year/Period	2004/1-2004/12
Appeal	M04AA007
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
Budget (A)	514'012	126'391		488'724		1'129'128
Opening Balance (B)	19'037	182		-20'786		-1'567
Income						
Cash contributions						
German Red Cross				65'313		65'313
Icelandic Red Cross				1'411		1'411
Japanese Red Cross Society				1'826		1'826
Other	0					0
Swedish Red Cross	102'000			51'000		153'000
Cash contributions (C1)	102'000			119'549		221'549
Reallocations (within appeal or from/to another appeal)						
Japanese Red Cross Society				20'000		20'000
Swedish Government		-182		182		0
Swedish Red Cross	-102'000			102'000		0
Reallocations (C2)	-102'000	-182		122'182		20'000
Inkind Personnel						
Icelandic Red Cross				21'700		21'700
Japanese Red Cross Society				28'087		28'087
Inkind Personnel (C4)				49'787		49'787
Other Income						
Miscellaneous Income				5'708		5'708
Other Income (C5)				5'708		5'708
Total Income (C) = SUM(C1..C5)	0	-182		297'227		297'044
Total Funding (B + C)	19'037	0		276'441		295'477

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
Opening Balance (B)	19'037	182		-20'786		-1'567
Income (C)	0	-182		297'227		297'044
Expenditure (D)	-11'885			-235'214		-247'098
Closing Balance (B + C + D)	7'152	0		41'227		48'379

Selected Parameters	
Year/Period	2004/1-2004/12
Appeal	M04AA007
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
	A					B	A - B	
BUDGET (C)		514'012	126'391		488'724	1'129'128		
Supplies								
Shelter	2'200						2'200	
Clothing & textiles	2'800						2'800	
Food	19'050						19'050	
Water & Sanitation	7'861	4'778				4'778	3'083	
Medical & First Aid	43'800						43'800	
Utensils & Tools	10'500						10'500	
Total Supplies	86'211	4'778				4'778	81'433	
Capital Expenditure								
Vehicles	44'400						44'400	
Computers & Telecom	7'219				1'947	1'947	5'272	
Total Capital Expenditure	51'619				1'947	1'947	49'672	
Transport & Storage								
Transport & Vehicle Costs	59'275	463			12'825	13'288	45'987	
Total Transport & Storage	59'275	463			12'825	13'288	45'987	
Personnel Expenditures								
Delegates Payroll	175'500				4'787	4'787	170'713	
Delegate Benefits					138'949	138'949	-138'949	
Regionally Deployed Staff	193'447						193'447	
National & National Society Staff		1'325			21'282	22'607	-22'607	
Consultants	33'420	1'829			5'153	6'981	26'439	
Total Personnel Expenditures	402'367	3'154			170'170	173'324	229'043	
Workshops & Training								
Workshops & Training	141'940	417			389	805	141'135	
Total Workshops & Training	141'940	417			389	805	141'135	
General Expenditure								
Travel	53'378	1'846			13'979	15'825	37'553	
Information & Public Relation	73'600	673			1'566	2'239	71'361	
Office Costs	187'344	169			3'805	3'974	183'370	
Communications		70			12'776	12'845	-12'845	
Professional Fees					183	183	-183	
Financial Charges					195	195	-195	
Other General Expenses					142	142	-142	
Total General Expenditure	314'322	2'757			32'645	35'403	278'919	
Program Support								
Program Support	73'393	773			15'079	15'851	57'542	
Total Program Support	73'393	773			15'079	15'851	57'542	
Operational Provisions								
Operational Provisions		-456			2'159	1'703	-1'703	
Total Operational Provisions		-456			2'159	1'703	-1'703	
TOTAL EXPENDITURE (D)	1'129'128	11'885			235'214	247'098	882'029	
VARIANCE (C - D)		502'127	126'391		253'510	882'029		