

ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

CÔTE D'IVOIRE

30 April 2005

In Brief

Appeal No.: 01.22/2004 – http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/012204.pdf

Appeal target: CHF 706,898 (USD 530,903 or EUR 455,036)

Appeal coverage: 35.3% ([Click here to access the final financial report](#))

Appeal 2005: Côte d'Ivoire no. 05AA019 – http://www.ifrc.org/cgi/pdf_appeals.pl?annual05/05AA019.pdf

This Annual Report reflects activities implemented over a one-year period; they form part of, and are based on, longer-term, multi-year planning. All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, please access the Federation's website at <http://www.ifrc.org>

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Overall analysis of the programme

The Red Cross Society of Côte d'Ivoire¹ implemented a certain number of activities within the Federation's programme framework, notably promotion of humanitarian values, community health and HIV/AIDS.

Through its humanitarian value program, the national society trained 75% of its secretariat staff as well as presidents on the 44 existing local committees on knowledge of the movement and related issues in preparation for the 28th Pan Africa conference.

Within the framework of community health and HIV/AIDS, the national society successfully carried out its activities in the North and West of Côte d'Ivoire in spite of the armed conflict.

Health and care

Goal: The quality of health care of vulnerable populations living in Côte d'Ivoire is improved by 2005.

Objective: Accessibility to primary health care of people living in the West and North of Côte d'Ivoire is increased, through capacity strengthening of the Red Cross of Côte d'Ivoire, by the end of 2005.

¹ Red Cross Society of Côte d'Ivoire - <http://www.ifrc.org/where/country/check.asp?countryid=182>

Achievements

- The HIV/AIDS and STI prevention and care activities in four health districts (Yamoussoukro, Korogho, Aboisso, and Gagnoa) are reinforced through sensitization as well as home and community-based care.
- A community-based system for assisting persons living with HIV/AIDS (PLWHA) is developed and established in the respective villages.
- The HIV/AIDS/STI-related information and education campaigns (IEC) as well as condom promotion/procurement activities at the local committee level are increased.
- Income-generating activities are established to sustain programme activities.

HIV/AIDS Project

Goal: HIV/AIDS and STI prevalence is reduced and the well-being of persons living with HIV/AIDS (PLWHA) ameliorated.

Objective: Target population is sensitized on issues related to HIV/AIDS/STI, voluntary blood donation, with the aim of inducing responsible behaviour.

Achievements

- 20 project supervisors from Korogho, Yamoussoukro, Aboisso and Gagnoa are trained on HIV/AIDS awareness activities amongst Peer Educators for sex workers. This training carried out in partnership with the NGO, "Lumière-Action", also focused on providing psycho-social support for PLWHA.
- Voluntary blood donation is carried out amongst the target population.

Impact

- 25,800 have increased awareness about HIV/AIDS/STI through peer educators' activities in four project districts. Medical reports also indicate a significant reduction in STI cases although the full effects of the projects are yet to be determined.
- The HIV prevalence awareness is enhanced through the availability of 3,880 blood bags received during blood donation at the national centre for blood transfusion.

Constraints

- Inadequate funds caused delay in implementing programmes.
- Delay in providing financial reports.
- Insufficient involvement of the programme with other agencies on the war against AIDS at both the national and international level.

Social Mobilization for routine EPI²

Goal: The Red Cross of Côte d'Ivoire contributes to the increase in vaccination coverage under the EPI by five points from 2004 to 2005, in the zone of project location.

Objective: Qualified and competent the Red Cross of Côte d'Ivoire volunteers engage in social mobilization and carries out efficient monitoring of the epidemics within the framework of the routine EPI.

Achievements

- 10 existing health centres in Bloléquin and Toulepleu are reactivated through Federation support.
- 20 health community agents are retrained and given medical and sanitary materials in the villages: 960 persons were treated, with 200 cases of malaria and 41 cases of acute respiratory infection in Bloléquin.
- 394 patients were registered at Toulepleu with frequent illnesses including 162 cases of malaria and 91 cases acute respiratory infection.
- The national society in collaboration with the Health Ministry organized the social mobilization campaign leading to the vaccination exercise in three of six planned health districts (Zuenoula, Bouaflé and Sinfra).
- 300 volunteers facilitated the drive to reach remote homes with the health messages.

² EPI – Expanded programme on immunization

Impact

- The vaccination rate recorded in the three districts visited by the national society is 95.5% in Zuénoula, 95% at Bouaflé and 96% at Sinfra. Final results are still pending for children aged 6 months to 4 years.
- The vaccination campaign is still in progress in some other districts thus it is too early to do a significant appraisal. However, the project zones' health officers recorded massive population participation.
- The monitoring and evaluation mission of the regional and national health coordinators to 10 villages made a positive impact on the target populations' psyche (1-5 October).
- There is an increased access to health centres for the vulnerable populations within the project areas.

Constraints

- Inadequate fund disbursement to the national society.
- Delay of the national society in producing financial reports.
- Papers for validation are not readily available.
- Frequent changes in schedules of project implementation by the Health Ministry.

Organizational Development

Goal: Support Red Cross of Côte d'Ivoire society to develop a good profile in responding to the needs of the most vulnerable and to reduce discrimination.

Objective: To increase the national society's Governance and Management capacity and bring it closer to a well functioning national society.

Achievements

- The Red Cross of Côte d'Ivoire has completed the Cooperation Agreement Strategy (CAS) and the vulnerability and capacity assessment (VCA) exercise.
- A three-to-five-year strategic development plan has been developed in coordination with other stakeholders.
- The national society presented and confirmed its CAS in a partnership meeting.
- The national society worked out a three-year strategic development plan based on the VCA in eight vulnerable areas.
- The national society's financial and administrative procedures are facilitated through the installation of accounting software.

Constraints

- The OD officer has to deal with too many interlocutors.
- Lack of national society involvement in the drafting of the annual reports and programme updates as well as in the annual appeal elaboration.

Recommendations

- A special training on OD is required.
- Training on reporting techniques is needed, covering the drafting of the Annual Appeal and subsequent reports and programme updates.

[Final financial report below; click here to return to title page and contact information.](#)

Selected Parameters	
Year/Period	2004/1-2004/12
Appeal	M04AA022
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
Budget (A)	670'032			36'866		706'898
Opening Balance (B)	94'706			0		94'706
Income						
Cash contributions						
British Red Cross	50'881			66'146		117'027
Capacity Building Fund				40'000		40'000
Other	0					0
Cash contributions (C1)	50'881			106'146		157'027
Reallocations (within appeal or from/to another appeal)						
Swedish Red Cross	4'000					4'000
Reallocations (C2)	4'000					4'000
Total Income (C) = SUM(C1..C5)	54'881			106'146		161'027
Total Funding (B + C)	149'587			106'146		255'732

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
Opening Balance (B)	94'706			0		94'706
Income (C)	54'881			106'146		161'027
Expenditure (D)	-149'587			-66'033		-215'620
Closing Balance (B + C + D)	-0			40'113		40'112

Selected Parameters	
Year/Period	2004/1-2004/12
Appeal	M04AA022
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance A - B
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
BUDGET (C)		670'032			36'866		706'898	
Supplies								
Clothing & textiles	2'650							2'650
Food	380							380
Medical & First Aid	103'750	3'072					3'072	100'678
Teaching Materials	2'000							2'000
Utensils & Tools	2'600							2'600
Other Supplies & Services	400							400
Total Supplies	111'780	3'072					3'072	108'708
Capital Expenditure								
Land & Buildings	45'375							45'375
Vehicles	28'520							28'520
Computers & Telecom	71'550	6'606			3'326		9'932	61'618
Office/Household Furniture & Ec					474		474	-474
Others Machinery & Equipment		2'392					2'392	-2'392
Total Capital Expenditure	145'445	8'998			3'800		12'798	132'647
Transport & Storage								
Storage					57		57	-57
Transport & Vehicle Costs	39'345	17'811			7'934		25'745	13'600
Total Transport & Storage	39'345	17'811			7'991		25'802	13'543
Personnel Expenditures								
Regionally Deployed Staff	178'343							178'343
National & National Society Staff		96'436			23'291		119'727	-119'727
Consultants		10					10	-10
Total Personnel Expenditures	178'343	96'446			23'291		119'737	58'606
Workshops & Training								
Workshops & Training	98'691	10'000			6'762		16'762	81'929
Total Workshops & Training	98'691	10'000			6'762		16'762	81'929
General Expenditure								
Travel	9'390	2'464			673		3'137	6'253
Information & Public Relation	11'471	1'801			3'151		4'952	6'519
Office Costs	32'796	22'826			10'123		32'949	-153
Communications	33'690	4'597			2'168		6'765	26'925
Professional Fees		370			489		859	-859
Financial Charges		2'406			1'109		3'515	-3'515
Other General Expenses		2'330			1'732		4'062	-4'062
Total General Expenditure	87'347	36'794			19'444		56'238	31'108
Program Support								
Program Support	45'948	9'723			4'292		14'015	31'933
Total Program Support	45'948	9'723			4'292		14'015	31'933
Operational Provisions								
Operational Provisions		-33'257			452		-32'805	32'805
Total Operational Provisions		-33'257			452		-32'805	32'805
Total								0
Total								0
TOTAL EXPENDITURE (D)	706'898	149'587			66'033		215'620	491'278
VARIANCE (C - D)		520'445			-29'167		491'278	