

ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

DEMOCRATIC REPUBLIC OF THE CONGO

30 April 2005

In Brief

Appeal No.: 01.43/2004 – http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/014304.pdf

Appeal target: CHF 2,024,065 (USD 1,520,363 or EUR 1,303,099)

Appeal coverage: 60.4% ([Click here to access the final financial report](#))

Appeal 2005: Democratic Republic of the Congo no. 05AA035 –
http://www.ifrc.org/cgi/pdf_appeals.pl?annual05/05AA035.pdf

This Annual Report reflects activities implemented over a one-year period; they form part of, and are based on, longer-term, multi-year planning. All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, please access the Federation's website at <http://www.ifrc.org>

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Overall analysis of the programme

In broad terms, the Red Cross of the Democratic Republic of Congo¹ functioned well to attain its objectives at national, provincial and grassroots levels in 2004. It carried out all its activities within the framework of the 2004 Plan of Action. These were related to health and social welfare action, disaster management, promotion of humanitarian values, organizational development, youth, and gender and development.

In spite of the resurgence of the cholera and measles epidemic in parts of the country, the national society has made combating these diseases a major aspect of its five-year plan of action.

The government and traditional partners continue to support the various aspects of the national society 2005 plan of action.

¹ Red Cross of the Democratic Republic of the Congo - <http://www.ifrc.org/where/country/check.asp?countryid=187>

Democratic Republic of the Congo; Appeal no. 01.43/2004; Annual Report

Limited material and financial resources hindered the implementation of some planned activities. Some provinces are delayed in submitting their annual reports; this has impeded the production of a comprehensive balance sheet covering 2004 activities.

Health and Care

Goal: Improve the state of health of the target populations in the four target provinces of the Democratic Republic of Congo.

Objective: The target vulnerable populations of Kinshasa, Equateur, Eastern Kasai and North Kivu provinces have access to adequate health services as a result of the contribution of the Red Cross of the Democratic Republic of Congo with support from its partners.

Project: HIV/AIDS

Expected result 1: The Congo Initiative Programme (PIC) in the target provinces has reduced the prevalence of HIV/AIDS.

Achievements

- Organized 107 educative talks in favour of the communities of Kinshasa, Matadi and Bandundu.
- Purchased and distributed 175 maintenance kits (food and non food items) to people living with HIV/AIDS (PLWHA).
- Distributed and sold condoms on promotion.
- Organized 243 home visits in favour of PLWHA.
- Purchased audio-visual materials to equip three listening and orientation centres in Barumbu, Kalamu and Masina.
- Retrained 60 monitors of peer educators.

Project: ARCHI 2010

Expected result 1: Through the PIC, the incidence of malaria morbidity and mortality is reduced in the target provinces.

Achievements

- Conducted a survey in 8 901 houses to evaluate the use of impregnated mosquito nets.
- Treated 15 mosquito nets with insecticides.
- Sensitized the populations to the use of impregnated mosquito nets during the 2004 edition of the Kinshasa trade fare (FIKIN 2004).
- Implemented 140 sanitation activities in Bandalungwa, Matete, Ngiri-Ngiri and Kimbanseke.
- Supervised 220 sanitation activities in Matete, Bandalungwa, and Ngiri-Ngiri.
- Conducted census in homes with under fives and expectant mothers in Ngiri-Ngiri.

Expected result 2: Reproductive health services are improved.

Achievements

- Produced 95 educational aids (95 image boxes, 48,750 folders, 1,600 posters, 1,000 stickers).
- Produced 210 T-shirts and kepis.
- Trained and retrained 114 volunteers (community-based animators and relays) on the use of graphic reproductive health aids.

Expected result 3: The surveillance of and response to diseases with epidemiological potential have improved in the target provinces (PIC).

Achievements

- Two health and social welfare action (SAS) executives participated in the social mobilization training organized by the expanded programme on immunization (EPI) to develop strategies, aids and messages for the 2004 multi-antigen immunisation campaign.
- 696 volunteers participated in the second phase of the 2004 VAR multi-antigen immunisation campaign in Katanga and West Kasai.
- 725 volunteers participated in the second phase of the 2004 VPO multi-antigen immunisation campaign in Katanga and East Kasai, South-Kivu, and Western Province.
- 346 volunteers participated in the multi-antigen immunisation campaign in Kananga and Tshikapa.
- 350 volunteers participated in the multi-antigen immunisation campaign in Lubumbashi and Kipushi.

Expected result 4: Application of the PIC in the target provinces has improved the supply of good quality water and environmental sanitation to the vulnerable.

Achievements

- Sensitized 22,773 homes comprising 61,728 persons in Mbuji-Mayi to the dangers of cholera.
- Disinfected 601 houses of cholera patients in Mbuji-Mayi.
- Implemented sanitation activities at the University of Kinshasa.
- Cleaned the premises of the Paediatric Department of the Kinshasa University Hospital.
- Reinitiated activities to combat the cholera epidemic in Mbuji-Mayi.
- Built family latrines.
- Mobilized communities.
- Disinfected 513 houses of cholera patients.
- Carried out Watsan activities.

The following expected results, A-B-C-D, are additional to the Annual Appeal and reflect activities beyond the original scope.

Expected result A: Family members are reunited.

Achievements

- 220 branches of the Red Cross Message (MCR) network have been set up nationwide.
- The ICRC supported:
 - The creation of 14 provincial bodies to coordinate MCR activities;
 - The creation of 220 MCR branches;
 - The closing of 14 MCR branches;
 - The purchase of 325 kits composed of a raincoat, a pair of boots, and a knapsack for provincial coordinating bodies and branches;
 - The purchase of a minimum kit (office equipment for each branch);
 - The purchase of logistic equipment (13 motorcycles and 250 bicycles);
 - The purchase of furniture (50 tables, 123 chairs, and 64 benches);
 - Organization of 10 training sessions for the benefit of 195 temporary volunteers, 11 provincial coordinators and 20 provincial executives;
 - The collection and distribution of 500,000 Red Cross messages in all provinces;
 - The supervision and evaluation of MCR activities in all provinces.

Expected result B: Food security is reinforced in the country.

Achievements

- Training of trainers in the management of ECOSEC² micro-projects in Kinshasa and Mbandaka;
- Replication of the same training in the East Province;
- Rehabilitation of water sources in Kananga/West Kasaï;
- Follow-up of trained executives in the management of micro projects in Lubumbashi;
- Management of household refuse in the Mbandaka 2/ Central Equateur Market;
- Coaching of child-mothers (cut and sewing) in Mwene-Ditu/West Kasaï.
- Handing-over of agricultural equipment, seeds, and food items to the Mbenseke agricultural project beneficiaries.

Expected result C: The capacities of the blood transfusion centre are built.

Achievements

- 500 Red Cross volunteers donated blood to the Kinshasa Blood Transfusion Centre on the average of over 150 volunteers in three months.

Expected result D: The Paediatric Hospital of Kalembe-Lembe is rehabilitated and its functioning capacities are built; the operational capacities of the Orthopaedic Centre of Kalembe-Lembe are built; and the quality of services rendered to handicapped persons are improved.

Achievements

- Medical doctors and nurses have been recruited at the Kalembe-Lembe Paediatric Hospital.

Impact

- The majority of the Ngiri-Ngiri populations approved the use of impregnated mosquito nets while those who purchased theirs from the Red Cross are getting them retreated in Ngiri-Ngiri.

Constraints

- Lack of financial support hampers the execution of the AIDS programme in schools.
- Difficulty in finding a permanent source of inputs.
- Weak purchasing power of the populations.
- Refusal of some people to use impregnated mosquito nets on fears of suffocation.
- The need to update micro-project to produce impregnated mosquito nets locally.
- Failure of the various facilitators to produce reports on activities.
- Obsolete sanitation material.
- Inadequate deltamethrin tablets to re-impregnate mosquito nets.

Disaster Management

Goal: The target provinces are in a position to predict, prepare for, attenuate the effects of, confront and respond to disasters that impact their daily lives.

Objective: The selected communities of Kinshasa, Mbandaka, Mbuji Mayi and Goma have a good knowledge of the risks and are in a position to predict and manage disasters with the coordination of the local authorities and the support of the partners.

Project: VCA, risk mapping and disaster awareness

² ECOSEC is an economic project which was developed to promote food security

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Expected result 1: Risk mapping and disaster planning are carried out in the communities selected in the PIC programme.

Achievements

- Training of 7 961 volunteers in community-based first aid in Kinshasa, Equateur, Lower-Congo, and West Kasaï;
- Trained and retrained 5,032 evacuation team leaders in Mbandaka, Lower Congo, Bandundu, West Kasaï, North and South-Kivu, Maniema, and Eastern Province;
- Trained 412 beginners in Matadi and Bandundu;
- Trained 10 executives of the oil company Shell in first aid (Kinshasa);
- Retrained 237 trainers in Mbandaka, Lower-Congo, Bandundu, West Kasaï, North and South-Kivu, Maniema, and Eastern Province;
- Distributed 11 training kits in provinces;
- Participated in the training of 45 persons in disaster management in Brazzaville (Congo).

Project: Building operational disaster management capacities

Expected result 1: Disaster mitigation training activities are carried out in the selected provinces.

Achievements

- Updated the thematic maps of Mbandaka (Equateur);
- Updated the database of high risk areas in Kinshasa;
- Replicated the PIC in Mont-Ngafula, Bandalungwa, and Galiema;
- Participated in the development of the thematic map of Brazzaville (Congo).

The following expected result, E, is additional to the Annual Appeal and reflects activities beyond the original scope.

Expected result E: Volunteers are capable of responding to any type of disaster with the support of the community and local authorities.

Achievements

- Assisted accident victims in Kinshasa, Equateur, West Kasaï, and Lower-Congo;
- Assisted 430 flood victims in Kwilu-Ngongo (Lower-Congo);
- Assisted 5,320 people flood victims in Kimpese (Lower-Congo);
- Assisted 5,641 flood victims in Mbandaka (Equateur);
- Distributed 11 relief kits in provinces (1 in each province);
- Organized a mission to evaluate SPC activities in Kinshasa, Bandundu, Bas-Congo, Equateur, Maniema, North and South-Kivu, Katanga and Eastern Province.

Impact

- The retraining of trainers and evacuation team leaders contributed to building the intervention capacities of local committees. Communities have succeeded in reducing the effects of disasters. The Head of the DM now fully comprehends the major problems facing each province specifically through the evaluation mission.

Constraints

- Inadequate funds for the community-based first aid (CBFA) volunteer training.
- Inability to extend the CBFA training nationwide because of the conflict.
- Inadequate materials for practical exercises, relief, and sanitation activities.
- Delay in eight provinces to send the annual reports.
- Delay in evaluating two provinces (West and East Kasaï).

Humanitarian Values

Goal: There is an improvement in respect for human life, more effective solidarity with the vulnerable, their families and groups, and a more cohesive community.

Objective 1: Discrimination, stigmatization and rejection are reduced in the provinces of Maniema, Eastern, Oriental, North Kivu and South Kivu.

Achievements

- Sensitized 6,500 persons in Mbandaka, Bikoro, and Gemena (Equateur Province) to the knowledge of the International Red Cross and Red Crescent Movement;
- Sensitized 2,274 families to the problems of child-soldiers (EAFGA) in Kinshasa;
- Sensitized 991 persons to the knowledge of the Movement in Kinshasa;
- Sensitized 8,257 FIKIN 2004 visitors to the knowledge of the Movement and its principles;
- Sensitized 77 first-aid workers to the principles and logo of the Movement in Bibanga and Bobanga (Equateur Province).

Objective 2: The capacities of executives at provincial level to diffuse and communicate information about the Movement are built.

Achievements

- Trained 5 district leaders (Bandundu) in communication techniques;
- Trained 21 communicators in Kamina (Katanga);
- Trained 94 volunteers from Kinshasa in communication techniques;
- Trained 20 communicators in Mbanza-Ngungu (Bas-Congo);
- Trained 82 diffusion officers in Kisangani, Bukavu, Goma, and Kindu;
- Produced 292 radio programmes in Kinshasa, Bandundu, Equateur, Katanga, Lower-Congo, and North and South-Kivu;
- Produced 24 television programmes in Kinshasa and Bas-Congo;
- Published 15,000 issues of the Red Cross of DRC newspaper, "Echos de la Croix-Rouge de la RDC".

Objective 3: The community is aware of the problems of EAFGA and have accepted to integrate them in the society.

Achievements

- Reunited five child soldiers with their respective families in Mbandaka.

Impact

- These activities carried out with the ICRC support enabled the national society to sensitize an increasing number of people to the Movement's mission.

Constraints

- Inadequate care for the trainees in communication by their respective local committees;
- Lack of production materials (Telecamera, digital camera, Nagra), and the lack of diffusion materials (megaphones, outdoor publicity signs, and the diffusion kit) hampered smooth programme execution.
- Continued dependence of the national society on its traditional partners for programme execution.

Organizational Development

Goal: The national society becomes a well-functioning national society.

Objective: Through the PIC in the target provinces, well-functioning governance and management teams exist in the province of Kinshasa, Equateur (Mbandaka), North Kivu (Goma), Eastern Kasai (Mbuji-Mayi), and two other provinces to be identified in 2004.

Project: Good governance and management

Expected result 1: Through the PIC, the national society in the identified provinces has improved governance, management and youth activities and volunteer management.

Achievements

- Assisted the Secretariat in developing priority projects to build the national society's capacities (2005);
- Printed 65,100 stamps to establish the Red Cross of DRC membership cards;
- Printed 10,000 passes for volunteer first-aid workers;
- Prepared 100 first-aid kits;
- Supported the ICRC-funded humanitarian projects in provincial committees within the framework of the ECOSEC Programme;
- Duplicated the PIC in Mont-Ngafula, Bandalungwa and Galiema (Kinshasa).

Expected result 2: The operational capacities of executives of the national society are built.

Achievements

- Participated in the Kribi (Cameroon) training workshop on reporting;
- Participated in the basic training course-BTC in France;
- Participated in the project planning process-PPP training workshop in Côte d'Ivoire;
- Participated in the HELP³ course in Benin;
- Organized a Cooperation Agreement Strategy (CAS) meeting with partners;
- Conducted a PIC evaluation mission in April 2004 in Mbandaka, Goma, Kinshasa, and Mbuji-Mayi;
- Organized a seminar on the International Humanitarian Law and the relationship between the Red Cross and the law courts of Goma and Bunia.

Project: Cooperation Agreement Strategy (CAS)

Expected result 1: National society capacities in respect of partnership coordination and management are strengthened.

Achievements

- Constructed four rooms at the Secretariat with ICRC support;
- Constructed latrines in schools in Goma with the Spanish Red Cross support;
- Constructed public latrines in Basoko and Mbandaka 2 markets (Equateur Province) with the Swedish Red Cross support;
- Constructed public latrines in the Mvuadu market (Matadi), in the Lower-Congo Province, with the ICRC support;
- Constructed four rooms at the Lower-Congo (Matadi) provincial headquarters of the Red Cross with the ICRC support;
- Constructed the Beni, Masisi, and Rutshuru local committees' offices (North-Kivu) with the ICRC support.

³ HELP - Health emergencies in large populations

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Impact

- The national society's programme execution enhanced relations with the community as well as with the provincial and local committees.
- The Red Cross of DRC local branches' operational capacities have been reinforced.
- The national society's visibility within the community has been restored.

Constraints

- Lack of office equipment such as computer, fax machine and photocopy machine.
- Inaccessibility of various departmental heads to the Internet.
- Inadequate visits to the grassroots to follow up on activities.
- Suspension of some programmes in 2004 owed to the inadequate financial resources.
- Difficulty in accessing E-mail at the grassroots.
- Heavy dependence on the support from ICRC, the Federation, and other private services.

The following programmes – youth, and gender and development – are additional to the Annual Appeal and reflect objectives and activities beyond the original scope.

The Youth Programme

Goal: The youths are involved in the activities of the national society to help reduce their vulnerabilities to various threats.

Objective: The youths support the national society's programmes to increase the impact of Red Cross action.

Expected result 1: Street children and child-soldiers are cared for and reintegrated into the society.

Achievements

- Coached and rehabilitated 323 street children;
- Reintegrated 121 street children;
- Sensitized 93 families of street children;

Expected result 2: Violence is reduced in schools.

Achievements

- Sensitized students to the promotion of humanitarian values in 100 primary schools of Kinshasa;
- Sensitized 300 students to humanitarian norms in Kinshasa;
- Sensitized 55 mothers and female teachers to the promotion of humanitarian values;
- Trained 585 teachers to humanitarian norms in Kinshasa;
- Trained 20 social educators in basic psychology.

Expected result 3: University students are deeply involved in sanitation activities in their campus.

Achievements

- Organized sanitation activities in the Kinshasa University campus, with support of the British Red Cross and Spanish Red Cross (University of Kinshasa Project).

Impact

Both the populations and students become increasingly sensitive to Red Cross activities. The youths become more actively involved in activities to promote the Red Cross ideal.

Constraints

There are limited funds in executing the Street Children Project as well as inadequate funds for the execution of the Humanitarian Law and Norms Project which has hampered its extension to many schools in Kinshasa.

Gender and Development

Goal: Activities to empower women are carried out at provincial and local committees' levels and women are allowed to participate in every decision-making process and contribute to the execution of projects on the field.

Objective: A Red Cross-oriented gender and development policy and guidelines is developed and implemented.

Achievements

- Manufactured soap for the benefit of vulnerable people in Kikwit;
- Distributed food to 200 malnourished children in Kwenge (Kikwit);
- Sensitized 100 persons (wives of war-displaced soldiers) to the consequences of HIV/AIDS in Kinshasa;
- Trained eight female executives from the Bandundu, Lower-Congo, and Kinshasa provinces in food security (ECOSEC) and PPP;
- Trained 212 women in the use of appropriate technology to manufacture hand-crafted local products;
- Trained 96 women in reproductive health in order to reduce the mortality rate in Kinshasa;
- Trained 15 female volunteers in community-based first aid in Gemena (Equateur);
- Distributed ICRC-provided agricultural implements to 20 women trained as post-conflict assistants in Gemena (the ECOSEC Project).

Impact

Increased independence of women lead to an improvement in their socio-economic status. A massive number of women now adhere to the activities of Red Cross of DRC.

Constraints

Limited financial resources hindered the provision of psychosocial and health support to sexually-abused women and children. In addition, gender and development activities are not supported by some provincial committees.

[Final financial report below; click here to return to title page and contact information.](#)

International Federation of Red Cross and Red Crescent Societies

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Selected Parameters	
Year/Period	2004/1-2004/12
Appeal	M04AA043
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
Budget (A)	613'940	305'335	9'550	1'090'727	4'813	2'024'365
Opening Balance (B)	-23'456	-5'330	0	-27'097	15'233	-40'650
Income						
Cash contributions						
British Red Cross	69'198	46'160		108'088		223'446
Canadian Red Cross Society	55'104	87'006		51'237		193'347
Danish Red Cross	2'392			97'292		99'684
German Red Cross				1'897		1'897
Netherlands Red Cross				1'725		1'725
New Zealand Red Cross				2'733		2'733
Swedish Red Cross	351		84'700	568'360	2'535	655'946
Swiss Red Cross				524		524
Cash contributions (C1)	127'045	133'166	84'700	831'856	2'535	1'179'302
Reallocations (within appeal or from/to another appeal)						
Japanese Red Cross Society	1'220					1'220
UNHCR (UN Agency)	6'228	1'184		15'588		23'000
Reallocations (C2)	7'448	1'184		15'588		24'220
Inkind Personnel						
Swiss Red Cross				8'060		8'060
Inkind Personnel (C4)				8'060		8'060
Other Income						
Miscellaneous Income	6'575					6'575
Other Income (C5)	6'575					6'575
Total Income (C) = SUM(C1..C5)	141'068	134'350	84'700	855'503	2'535	1'218'157
Total Funding (B + C)	117'613	129'021	84'700	828'406	17'768	1'177'507

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
Opening Balance (B)	-23'456	-5'330	0	-27'097	15'233	-40'650
Income (C)	141'068	134'350	84'700	855'503	2'535	1'218'157
Expenditure (D)	-152'882	-115'870	-13'562	-830'596	-17'576	-1'130'486
Closing Balance (B + C + D)	-35'269	13'151	71'138	-2'190	191	47'020

International Federation of Red Cross and Red Crescent Societies

01.43/2004 CONGO DEMOCRATIC REPUBLIC

Selected Parameters	
Year/Period	2004/1-2004/12
Appeal	M04AA043
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A		B					A - B	
BUDGET (C)		613'940	305'335	9'550	1'090'727	4'813	2'024'365	
Supplies								
Shelter	12'500				788		788	11'712
Construction		106			1'802		1'908	-1'908
Clothing & textiles	19'000	632			1'305		1'937	17'063
Food	12'000	4'051	229		1'538		5'818	6'182
Water & Sanitation	30'428				37'914		37'914	-7'486
Medical & First Aid	17'400				2'101		2'101	15'299
Teaching Materials	7'323							7'323
Utensils & Tools	4'000				447		447	3'553
Other Supplies & Services	17'000		88		1'226		1'314	15'686
Total Supplies	119'651	4'790	317		47'120		52'227	67'424
Capital Expenditure								
Land & Buildings	2'600							2'600
Vehicles	38'582				4'282		4'282	34'300
Computers & Telecom	8'806				17'103		17'103	-8'297
Others Machinery & Equipment	28'800				3'148		3'148	25'653
Total Capital Expenditure	78'788				24'533		24'533	54'255
Transport & Storage								
Storage		259	14		332		604	-604
Distribution & Monitoring		3'375			3'954		7'329	-7'329
Transport & Vehicle Costs	98'243	23'200	21'619	1'140	86'801	870	133'630	-35'387
Total Transport & Storage	98'243	26'834	21'632	1'140	91'086	870	141'563	-43'320
Personnel Expenditures								
Delegates Payroll	974'026	31'566	33'303	2'917	122'676		190'462	783'564
Delegate Benefits		49'976	18'215	7'150	143'400	2'201	220'942	-220'942
Regionally Deployed Staff	312'271				781		781	311'490
National & National Society Staff		19'130	14'289		104'858	134	138'411	-138'411
Consultants	4'865		360		29'572		29'932	-25'067
Total Personnel Expenditures	1'291'162	100'671	66'167	10'068	401'286	2'335	580'528	710'634
Workshops & Training								
Workshops & Training	68'752	3'343	3'599		18'028	11	24'982	43'770
Total Workshops & Training	68'752	3'343	3'599		18'028	11	24'982	43'770
General Expenditure								
Travel	60'893	3'702	2'225	94	53'226	12'643	71'890	-10'997
Information & Public Relation	19'177	12'815	305		24'950	124	38'195	-19'018
Office Costs	156'115	5'004	1'522	279	42'854	5	49'664	106'451
Communications		2'427	1'995	928	18'499	409	24'258	-24'258
Professional Fees		6'882	6'812		25'299		38'993	-38'993
Financial Charges		3'768	1'433	172	14'088		19'461	-19'461
Other General Expenses		143	198		6'333	36	6'711	-6'711
Total General Expenditure	236'185	34'741	14'490	1'473	185'251	13'217	249'172	-12'987
Program Support								
Program Support	131'584	9'937	7'532	882	53'955	1'142	73'448	58'136
Total Program Support	131'584	9'937	7'532	882	53'955	1'142	73'448	58'136
Operational Provisions								
Operational Provisions		-27'435	2'133		9'336		-15'965	15'965
Total Operational Provisions		-27'435	2'133		9'336		-15'965	15'965
TOTAL EXPENDITURE (D)	2'024'365	152'882	115'870	13'562	830'596	17'576	1'130'486	893'878
VARIANCE (C - D)		461'058	189'465	-4'013	260'131	-12'763	893'878	