

# ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies  
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## SÃO TOMÉ AND PRINCIPE

30 April 2005

### In Brief

**Appeal No.:** 01.47/2004 – [http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual04/014704.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/014704.pdf)

**Appeal target:** CHF 175,558 (USD 129,597 or EUR 111,077)

**Appeal coverage:** 0.0% ([Click here to access the final financial report](#))

**Appeal 2005:** Central Africa sub-regional programmes no. 05AA038 (includes Cameroon, Chad, Equatorial Guinea, São Tomé and Príncipe, and sub-regional office) –

[http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual05/05AA038.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual05/05AA038.pdf)

*This Annual Report reflects activities implemented over a one-year period; they form part of, and are based on, longer-term, multi-year planning. All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, please access the Federation's website at <http://www.ifrc.org>*

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### Overall analysis of the programme

The main activity of the São Tomé and Príncipe Red Cross<sup>1</sup> in 2004 was the assistance to the elderly. Within this context, the STPRC with significant support of the Spanish Red Cross combated discrimination against the elderly who are extremely vulnerable.

Although São Tomé and Príncipe is not prone to disasters, the national society trained its volunteers in community-based first aid. Even so, only 80 of the 200 volunteers were very active on behalf of the national society in 2004.

Besides volunteer training, the national society organized campaigns to sensitise the populations to the dangers of HIV/AIDS to prevent critical situations as in parts of Central Africa.

In spite of efforts to raise funds locally, some national society planned activities could not be implemented due to financial constraints.

<sup>1</sup> São Tomé and Príncipe Red Cross - <http://www.ifrc.org/where/country/check.asp?countryid=185>

## Health and Care

**Goal: The social and health conditions of the people of São Tomé and Príncipe are improved, thus reducing their vulnerability.**

**Objective: Target populations working with the programme adopt new attitudes and behaviours that reduce health risks and make greater use of the national society's health care and social action services.**

### Achievements

- **AIDS Control**
  - In 2004, 80 Red Cross volunteers conducted four HIV/AIDS sensitization campaigns in the seven districts of São Tomé and Príncipe.
- **National immunization days (NID)**
  - Eighty trustworthy national society volunteers participated actively in the two rounds of the synchronized NID organized in 2004 by the Ministry of Public Health.

## Disaster Management

**Goal: The people of São Tomé and Príncipe are less vulnerable in the face of disaster.**

**Objective: The technical disaster management expertise of a national team is improved in water and sanitation and epidemic management, mechanisms are established for the national society to receive an ERDAC, FACT or ERU<sup>2</sup>, and the disaster prevention, preparedness and response capacities of local branches located in high-risk areas are improved.**

### Achievement

- In 2004, 35 Red Cross volunteers were trained in community-based first aid.

## Promotion of Humanitarian Values

**Goal: Discrimination of the elderly is eradicated.**

**Objective: With the help of sensitisation campaigns from the media, theatre troupes and national/international celebrities, the general public understands the rights of the elderly.**

### Achievements

- **Assistance to the elderly**
  - The national society constructed old people's homes and preserved their health in the Príncipe, Caué and Mezechi districts, with Spanish Red Cross bilateral support. Each home accommodates four old people.
  - A total of 500 old people regularly received food and medical care (treatment of malaria, rheumatism and sight problems) from the national society throughout the year. Eighty (80) Red Cross volunteers, who also cleaned the homes, carried out this task.

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<sup>2</sup> ERDAC – Central Africa regional disaster response team(s); FACT – Federation assessment and coordination team(s); ERU – emergency response unit(s)

## **Organizational Development**

The São Tomé Red Cross two-year development plan has been designed to fill the gaps created after a planning process failed to fully associate all the stakeholders in Red Cross programmes. In this context, the development plan has strived to produce an efficient report highlighting the following points: performance indicators, criteria and methods of assessment, follow-up and management procedures.

**Goal: The performance of the São Tomé and Príncipe Red Cross improves in core areas of Strategy 2010.**

**Objective: The financial capacity of the national society is strengthened to enable it to cover basic expenses and the cost of implementing its programmes.**

### **Achievement**

- The regional OD delegate organized a Cooperation Agreement Strategy (CAS) seminar in September 2004. Seven national headquarters executives and a Spanish Red Cross bilateral delegate participated in the seminar.

### **Constraints**

- Inadequate personnel and volunteer know-how in programming and mobilization techniques create an obstacle for the fund raising process and quality report production.
- There is inadequate funding for programme implementation, affecting the smooth implementation of activities. The national society's key financial supporters have been the Spanish Red Cross (bilateral) and ICRC.

## **International Representation**

**Goal: The general public, the authorities, the diplomatic corps and donors provide more support for the work of the Federation and the São Tomé and Príncipe Red Cross.**

**Objective: The general public, authorities, diplomatic corps and donors are well informed and have a better understanding and appreciation of the position of the national society and Federation on humanitarian issues and activities.**

### **Achievements**

- The ICRC/Luanda regional delegate in Luanda paid a one week-working visit to the national society in June 2004.

[Final financial report below; click here to return to title page and contact information.](#)

Selected Parameters	
Year/Period	2004/1-2004/12
Appeal	M04AA047
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**I. Consolidated Response to Appeal**

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
Budget (A)				172'558		172'558
Opening Balance (B)				0		0
Income						
Cash contributions						
Other				0		0
Cash contributions (C1)				0		0
Reallocations (within appeal or from/to another appeal)						
Swedish Red Cross				47'738		47'738
Reallocations (C2)				47'738		47'738
Total Income (C) = SUM(C1..C5)				47'738		47'738
Total Funding (B + C)				47'738		47'738

**II. Balance of Funds**

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
Opening Balance (B)				0		0
Income (C)				47'738		47'738
Expenditure (D)				-42'808		-42'808
Closing Balance (B + C + D)				4'930		4'930

Selected Parameters	
Year/Period	2004/1-2004/12
Appeal	M04AA047
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**III. Budget Analysis / Breakdown of Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
	A					B	A - B	
<b>BUDGET (C)</b>						172'558	172'558	
<b>Supplies</b>								
Clothing & textiles	10'000							10'000
<b>Total Supplies</b>	10'000							10'000
<b>Capital Expenditure</b>								
Computers & Telecom	7'500							7'500
<b>Total Capital Expenditure</b>	7'500							7'500
<b>Transport &amp; Storage</b>								
Transport & Vehicle Costs	11'970				5'110	5'110	5'110	6'860
<b>Total Transport &amp; Storage</b>	11'970				5'110	5'110	5'110	6'860
<b>Personnel Expenditures</b>								
Delegates Payroll	23'048				15'481	15'481	15'481	7'567
Delegate Benefits					6'908	6'908	6'908	-6'908
Regionally Deployed Staff	12'085				41	41	41	12'044
National & National Society Stal					2'210	2'210	2'210	-2'210
<b>Total Personnel Expenditures</b>	35'133				24'641	24'641	24'641	10'493
<b>Workshops &amp; Training</b>								
Workshops & Training	76'100				1'369	1'369	1'369	74'732
<b>Total Workshops &amp; Training</b>	76'100				1'369	1'369	1'369	74'732
<b>General Expenditure</b>								
Travel					3'065	3'065	3'065	-3'065
Information & Public Relation					183	183	183	-183
Office Costs	20'639				2'240	2'240	2'240	18'398
Communications					2'599	2'599	2'599	-2'599
Professional Fees					819	819	819	-819
<b>Total General Expenditure</b>	20'639				8'907	8'907	8'907	11'732
<b>Program Support</b>								
Program Support	11'216				2'783	2'783	2'783	8'434
<b>Total Program Support</b>	11'216				2'783	2'783	2'783	8'434
<b>TOTAL EXPENDITURE (D)</b>	172'558				42'808	42'808	42'808	129'750
<b>VARIANCE (C - D)</b>					129'750	129'750	129'750	