

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

SUDAN

31 March 2005

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries.

For more information: www.ifrc.org

In Brief

Appeal No. 05AA003; Programme Update no. 1; Period covered: January 2005; Appeal coverage: 9.5% (based on original budget); Outstanding needs (based on revised budget below): CHF 2,801,387 (USD 2,336,400 or EUR 1,808,500). [Click here to go directly to the attached Contributions List, also available on the website.](#)

Appeal target: CHF 2,878,224 (USD 2,286,100 or EUR 1,853,900). This Update revises the Appeal budget to CHF 3,075,069. [Click here to go directly to the attached revised Programme Budgets' Summary.](#)

Related Emergency or Annual Appeals: Chad: Sudanese Refugees, Emergency Appeal no. 23/2003 - http://www.ifrc.org/cgi/pdf_appeals.pl?03/2303.pdf

Programme summary: The southern Sudan peace process has been completed and a full Peace Agreement signed 9-10 January 2005, effectively ending a state of civil war in the southern region of Sudan. The Peace Agreement is premised on the vision of promoting stability, rehabilitation and development in all regions of Sudan, through power-sharing and the equitable distribution of the country's wealth. It is expected to serve as a blueprint for addressing the conflict in Darfur: many hope that the parties in Darfur will be inspired to pursue a wide-ranging political solution to their conflict that will in turn lead opportunities for return, recovery and re-integration in Darfur.

This Peace Agreement brings an unprecedented opportunity for the reconstruction of a war-torn land, the re-integration of those who have been displaced, the building of a democratic and accountable administration and the restitution of the rule of law. It also brings new urgency to questions concerning the future of the Sudanese Red Crescent, particularly in terms of how it engages in the newly accessible areas of the country, and to the best approach for the Federation support to the national society throughout this process.

This Update provides an overview of a programme planning process to specifically address this opportunity. The costs associated with this process, to include an assessment mission, will result in an increase to the Appeal budget; see Annex 1 for details.

For further information specifically related to this operation please contact:

- **In Sudan:** Mahmoud Omer Osman, Secretary General, Sudanese Red Crescent, Khartoum; Email omer.osman@srcs-sudan.org; Phone 249.11.78.48.89; Fax 249.11.77.28.77
- **In Sudan:** Ole Guldahl, Federation Representative for Sudan, Khartoum; Email ifrcsd02@ifrc.org; Phone 249.912.30.40.23; Fax 249.183.77.04.84
- **In Geneva:** Robert Mister, Federation Regional Officer for Sudan, Africa Department; Email robert.mister@ifrc.org; Phone 41.22.730.44.18; Fax 41.22.733.03.95
- **In Geneva:** Josse Gillijns, Federation Regional Officer for Eastern Africa, Africa Department; Email josse.gillijns@ifrc.org; Phone 41.22.730.42.24; Fax 41.22.733.03.95

This Programme Update reflects activities to be implemented over a one-year period. This forms part of, and is based on, longer-term, multi-year planning (refer below to access the detailed logframe documents).

All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

Operational developments

The Sudanese Red Crescent laid out a broad framework¹ for strengthening its existing branch capacity and establishing new branches in December 2004. This anticipated the development of a clear plan and strategy for improving the lives of vulnerable communities following a Sudanese Red Crescent assessment and programme planning process to be undertaken with its partners. The Sudanese Red Crescent will play the lead role in this process but looks to considerable support from the Federation. The Assessment and programme planning process will be multi-phased with different phases and activities potentially occurring simultaneously. It is anticipated that these phases should be undertaken as follows:

Phase 1: Movement Coordination Group for south Sudan

A sub group of the RC/RC Movement Coordination Group in Khartoum has been formed to review planning and monitor the implementation of the assessment process and of future programming in the south.

Phase 2: Sudanese Red Crescent dialogue with the Government of South Sudan (GOSS)

As a pre-requisite to the assessment of the south the Sudanese Red Crescent initiated a dialogue between the Sudanese Red Crescent governance and management and GOSS in January 2005, which aims at a formal agreement regarding the national society in southern Sudan, the assessment of the southern branches included.

Phase 3: Sudanese Red Crescent and Federation dialogue with ICRC

A process of dialogue and engagement between Sudanese Red Crescent/Federation and the ICRC has been initiated in Khartoum, Nairobi and Geneva to focus on current and planned capacities in the south and planning for multi-year support.

Phase 4: Sudanese Red Crescent Governance and Management

Dialogue required within the Sudanese Red Crescent governance and management, in Khartoum and key branches, to capture Sudanese Red Crescent ambitions, plans and priorities for southern governance structures, the priorities for the provision of services and the organizational capacities needed to support the transition.

Phase 5: Research and analysis of materials on south Sudan

For use in the assessment process of the south and to inform assessment teams prior to missions.

Phase 6: Partnership Meeting in Khartoum

This will enhance cooperation and support for a Movement programme and to review the Sudanese Red Crescent strategy and plan for the south. This Partnership Meeting is scheduled for 12-14 April 2005.

Phase 7: Initial Sudanese Red Crescent Assessment Mission

An initial assessment mission is planned for February/March 2005, and comprises four specific purposes:

- To assess the capacity and limitations of existing southern branches (Bentiu, Juba, Malakal, Raga, Torit and Wau), the White Nile branch in Kosti and the West Kordofan branch;
- To assess the areas formerly controlled by the SPLM to identify suitable locations to establish new Sudanese Red Crescent branch offices and units;

¹ Sudanese Red Crescent Concept Paper on South Sudan, Khartoum, 21 December 2004.

Sudan; Annual Appeal no. 05AA003; Programme Update no. 1

- To identify the current and potential humanitarian vulnerabilities in the south and consequent or emerging gaps in the humanitarian system to which the Sudanese Red Crescent should ideally be responding; and
- To design a strategy and plan (road map) for Sudanese Red Crescent and other components of the RC/RC Movement in meeting immediate humanitarian needs and longer term development.

The Sudanese Red Crescent will play the lead role in this assessment mission under the supervision of the SG. Other members will be provided from the Federation, ICRC, partner national societies (PNS) and governmental authorities. They will be made up of the following specific technical expertise: Development planning in a humanitarian context; RC/RC organizational/branch development; Conflict analysis; Refugee/IDP and population movement; Community health/primary health care; and Food security. ICRC has committed to facilitate the work of the assessment teams with logistical support and security arrangements.

Phase 8: Federation Emergency Appeal for south Sudan

It is fully anticipated that additional funding will be required for south Sudan. When the budgetary implications of activities in the south become clearer, the Sudanese Red Crescent and Federation will either revise this Annual Appeal or possibly launch an Emergency Appeal.

Federation/Secretariat Role in the Development of the South Sudan Programme

It is anticipated and expected that Federation will play a considerable role in providing support and encouragement to Sudanese Red Crescent in the process of developing its capacity with the branches in the south, and in the development and implementation of a Movement strategy in coordination with PNSs and ICRC. Over the next months it is anticipated that the Sudan delegation and the Geneva Secretariat will need to provide considerable support to facilitate the assessment process in the south and the preparations for the Partnership Meeting in April 2005. It is therefore proposed that additional support to the transition process and programme development be provided initially through the extension of the contract of the Regional Officer – Sudan up to the end of April 2005 during a transition to the proper appointment of a Transition Programme Coordinator for the remaining eight months of the year (May – December). This coordinator position is being established to assist the Sudanese Red Crescent in the development of plans and proposals for programmes which are related to a transition towards peace in southern Sudan and with resulting population movements.

Breakdown of costs

- Total costs of the additional staffing, and the assessment and preparative work in the south are expected to total CHF 180,000. Some elements are currently included in this Annual Appeal and are covered by the recently approved Capacity Building Fund grant. Costs in the Annual Appeal are included under strategy development, branch strengthening, health and humanitarian values in the south.
- The staffing costs for the Secretariat and some support to Federation and Sudanese Red Crescent involvement in the assessment and partnership meetings, estimated at CHF 109,050, were not included in this Appeal.
- The assessment mission is estimated to cost CHF 7,500 per participant; PNS will be requested to provide the required experts/consultants and funding to cover their costs. Other support to the assessment mission will be provided by the Secretariat.
- A more detailed budget for programming in the south will be developed as part of the assessment and would be sought through a Programme Update to this Annual Appeal or through an Emergency Appeal.

[Contributions list below; click here to return to the title page and contact information.](#)

APPEAL No. 05AA003

PLEDGES RECEIVED

05/04/2005

CASH

REQUESTED IN APPEAL CHF ----->					2,878,224	TOTAL COVERAGE 9.5%	
CAPACITY BUILDING FUND				71,355	31.01.05		
NETHERLANDS - RC	10,695	EUR		16,502	01.01.05		
NORWEGIAN - GOVT/RC	750,000	NOK		140,625	10.02.05	ORGANISATIONAL DEVELOPMENT	
SUB/TOTAL RECEIVED IN CASH					228,482	CHF	7.9%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
NORWAY	DELEGATE(S)			45,200		
SUB/TOTAL RECEIVED IN KIND/SERVICES				45,200	CHF	1.6%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	

BUDGET 2005

PROGRAMME BUDGETS' SUMMARY

Appeal no.: 05AA003
Name: SUDAN (Revised)

PROGRAMME:	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total CHF
	CHF	CHF	CHF	CHF	CHF	CHF	
Shelter & construction	0	126,000	0	0	0	0	126,000
Clothing & textiles	100,000	42,000	0	0	0	0	142,000
Food	0	0	0	0	0	0	0
Seeds & plants	0	0	0	0	0	0	0
Water & sanitation	0	0	0	0	0	0	0
Medical & first aid	0	0	0	0	0	0	0
Teaching materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other relief supplies	0	38,000	0	0	0	0	38,000
SUPPLIES	100,000	206,000	0	0	0	0	306,000
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & telecom	2,981	3,015	1,779	2,522	370	0	10,667
Medical equipment	0	0	0	0	0	0	0
Other capital exp.	0	0	0	0	0	0	0
CAPITAL EXPENSES	2,981	3,015	1,779	2,522	370	0	10,667
Warehouse & Distribution	0	0	0	0	0	0	0
Transport & Vehicles	11,836	11,973	7,067	10,016	1,468	0	42,360
TRANSPORT & STORAGE	11,836	11,973	7,067	10,016	1,468	0	42,360
Programme Support	52,432	53,038	23,656	57,161	13,592	0	199,879
PROGRAMME SUPPORT	52,432	53,038	23,656	57,161	13,592	0	199,879
Personnel-delegates	35,208	35,615	21,020	283,891	106,366	0	482,100
Personnel-national staff	26,825	27,135	16,015	267,019	3,326	0	340,320
Consultants	0	0	0	8,000	0	0	8,000
PERSONNEL	62,033	62,750	37,035	558,910	109,692	0	830,420
W/shops & Training	443,000	357,500	185,000	97,500	45,000	0	1,128,000
WORKSHOPS & TRAINING	443,000	357,500	185,000	97,500	45,000	0	1,128,000
Travel & related expenses	5,589	5,653	3,336	46,012	15,693	0	76,283
Information	61,621	11,639	65,968	41,871	15,201	0	196,300
Other General costs	67,160	104,396	40,096	65,414	8,094	0	285,160
GENERAL EXPENSES	134,370	121,688	109,400	153,297	38,988	0	557,743
TOTAL BUDGET:	806,652	815,964	363,937	879,406	209,110	0	3,075,069