

ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

CAPE VERDE

27 July 2006

In Brief

Appeal No. 05AA027; Appeal target: CHF 34,000 (USD 27,000 or EUR 22,000); Appeal coverage: 154.1%.

[<Click here to go directly to the attached Financial Report>.](#)

Annual Appeal: <http://www.ifrc.org/docs/appeals/annual05/05AA027.pdf>

Programme Update no. 1: <http://www.ifrc.org/docs/appeals/annual05/05AA02701.pdf>

This Annual Report reflects activities implemented over a one-year period; they form part of, and are based on, longer-term, multi-year planning.

All International Federation assistance seeks to adhere to the [Code of Conduct](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, please access the Federation's website at <http://www.ifrc.org>

For further information specifically related to this Annual Appeal please contact:

- **In Cape Verde:** Dr. Eloisa Evora, President, Red Cross of Cape Verde, Cap Vert; Email: cvcruzvermelha@yahoo.com; Phone + 238.261.17.01; Fax + 238.261.41.74
- **In Senegal:** Alasan Senghore, Federation Head of West and Central Africa Regional Delegation, Dakar; Email: alasan.senghore@ifrc.org; Phone. +221.869.36.41; Fax +221. 860.20.02.
- **In Geneva:** Madeleine Lundberg, Federation Regional Officer for West and Central Africa, Africa Dept.; Email madeleine.lundberg@ifrc.org; Phone +41.22.730.4.35; Fax +41.22.733.03.95

Operational context

According to the World Bank, over 30% of the population of Cape Verde lives below the poverty line, with 14% living in absolute poverty. Over 40% of the population is under 14 years of age, partly due to high levels of adult emigration and due to the "brain drain" of the country's brightest and best educated youngsters. This has resulted in an increase in juvenile delinquency and crime. The unemployment rate is around 20% and is increasing steadily in the major towns.

Public sector salaries are low, often less than USD 150 per month, and water supply is highly erratic. A large percentage of the Cape Verde population living overseas provides important economic support back home; in 2000, emigrant remittances amounted to almost 15% of the gross domestic product (GDP).

Health indicators are relatively good, compared to the rest of Africa. This is partly a result of the comparatively well-developed health care system. Infant mortality stands at 29 per 1,000 live births. In recent years, there has been a resurgence of malaria on Santiago Island. According to the last survey conducted in 1997, the rate of HIV/AIDS prevalence among adults was estimated at 1.5% to 2.5%. In 2000, the government allocated 4% of budgetary expenditure to health¹.

Water supply and sanitation control remains a problem. There have been cholera outbreaks in recent years. However, access to water is likely to improve as the government has set up a programme designed to provide the whole population with drinking water.

¹UN Human Development Index: http://hdr.undp.org/reports/global/2004/pdf/hdr04_HDI.pdf

Analysis of 2005 programmes

Disaster management

Goal: The Federation’s “characteristics of a well-prepared national society” has become a reference working document for disaster preparedness and response personnel of different national societies.

Objective: Vulnerable communities respond in the short and medium-term to food insecurity.

Achievements

- Development of new project proposal aimed at addressing root causes of food insecurity and contributing to the direct improvement of the nutritional situation for 7,500 school children. Technical support was received from ACDIVOCA, a Cape Verde-based non-governmental organization (NGO) experienced in this domain. The project has also been conducted in collaboration with the ministry of education in the 2004-2006 school years and over 7,500 school children had their daily nutritional needs secured.
- Ten kitchen gardens have been put in place in 10 schools in Santiago.

Impact

- School attendance has improved as the children attending school are assured of nutritious meals.
- The Red Cross of Cape Verde has become more self-sufficient and expended possibilities of improved food security in remote areas.
- Good relations have been established with government authorities.
- Improved sources of income and reduced reliance on external funding.

Constraints

- Numerous delays were experienced in refining the national society’s original food security proposals; they were perceived to be too heavily focused on food distribution instead of being directed towards developing self-sufficiency.

[Final financial report below; Click here to return to title page and contact information.](#)

Selected Parameters	
Year/Period	2005/1-2005/9998
Appeal	M05AA027
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget		33'664				33'664
B. Opening Balance		21'863				21'863
Income						
Cash contributions						
British Red Cross		15'078				15'078
C1. Cash contributions		15'078				15'078
Reallocations (within appeal or from/to another appeal)						
British Red Cross		-15'078				-15'078
DFID - British Government		-7'359				-7'359
C3. Reallocations (within appeal)		-22'437				-22'437
C. Total Income = SUM(C1..C6)		-7'359				-7'359
D. Total Funding = B + C		14'504				14'504

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance		21'863				21'863
C. Income		-7'359				-7'359
E. Expenditure		-14'504				-14'504
F. Closing Balance = (B + C + E)		0				0

Selected Parameters	
Year/Period	2005/1-2005/9998
Appeal	M05AA027
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance A - B
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	
BUDGET (C)		33'664					33'664	
Supplies								
Construction			9'688				9'688	-9'688
Water & Sanitation			1'206				1'206	-1'206
Utensils & Tools	13'343		3'921				3'921	9'422
Total Supplies	13'343		14'814				14'814	-1'471
Transport & Storage								
Transport & Vehicle Costs	321							321
Total Transport & Storage	321							321
Personnel Expenditures								
Delegates Payroll	958							958
Delegate Benefits			0				0	-0
National Staff	16'314		7'328				7'328	8'986
Consultants			0				0	-0
Total Personnel Expenditures	17'273		7'328				7'328	9'945
Workshops & Training								
Workshops & Training	9							9
Total Workshops & Training	9							9
General Expenditure								
Travel	78		1'241				1'241	-1'163
Office Costs	453		2'573				2'573	-2'120
Communications			-0				-0	0
Financial Charges			-231				-231	231
Other General Expenses			2'036				2'036	-2'036
Total General Expenditure	530		5'619				5'619	-5'089
Program Support								
Program Support	2'188		943				943	1'245
Total Program Support	2'188		943				943	1'245
Operational Provisions								
Operational Provisions			-14'200				-14'200	14'200
Total Operational Provisions			-14'200				-14'200	14'200
TOTAL EXPENDITURE (D)	33'664		14'504				14'504	19'160
VARIANCE (C - D)			19'160				19'160	