

Appeal 2005



International Federation
of Red Cross and Red Crescent Societies

Coordination and Representation

Appeal no. 05AA096

Appeal target: CHF 10,000,000¹

For further information concerning the programme, please direct questions to: Marcel Fortier, Manager, Relationship Development Unit; email: marcel.fortier@ifrc.org; Phone+41 22 730 4268

For programmes or operations in other countries or regions, please access the Federation website at <http://www.ifrc.org>

The Federation's 2005 Core Budget

The International Federation's 2005 Annual Appeal is a total of CHF 208.8 million. Within this figure, the Secretariat's core budget of CHF 50 million aims at supporting the core functions of the Geneva-based secretariat and its 14 regional delegations located around the world. The coordination and representation budget line of CHF 10.6 million represents funding the Federation's Secretariat is seeking to support the core functions.

The core budget is resourced by three main streams:

- CHF 24.4 million from Red Cross and Red Crescent societies as annual membership fees;
- CHF 13 million from programmes and operations through a 6.5 per cent levy on expenditures;
- CHF 10.6 million as voluntary contributions from national societies, corporations, and governments. In 2003 there were 20 contributions, and 30 in 2004;
- CHF 2 million from investment income.

Please find the list of contributions below; refer above for contact details for further information

¹ USD 7,832,091 or EUR 6,501,534.

Coordination & Representation

ANNEX 1

APPEAL No. 05AA096

PLEDGES RECEIVED

15/06/2005

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

REQUESTED IN APPEAL CHF ----->				10,600,000		TOTAL COVERAGE 46.1%
BRITISH - GOVT/DIFD GRANT				1,500,000	01.01.05	
GERMAN - RC				800,000	20.05.05	
ICELANDIC - RC		3,000,000	ISK	54,300	04.05.05	
IRISH - GOVT		350,000	EUR	541,975	28.02.05	
SWEDISH - GOVT		4,000,000	SEK	684,000	18.04.05	
SWITZERLAND - PRIVATE FOUNDATION		200,000	EUR	307,900	10.03.05	
SWISS - GOVT				1,000,000	11.05.05	
SUB/TOTAL RECEIVED IN CASH				4,888,175	CHF	46.1%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED IN KIND/SERVICES				0	CHF	0.0%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	