

# Appeal 2006-2007



International Federation  
of Red Cross and Red Crescent Societies

## GLOBAL WATER & SANITATION INITIATIVE (GWSI)

Appeal no. AA00002

This appeal seeks a total of CHF 7,140,000<sup>1</sup> to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

This specific water and sanitation initiative is part of a comprehensive Federation health and care strategy ([click here to link directly to this appeal](#)), and aims to support an increased participation of national societies in community mobilization for improved water and sanitation services.

### For further information please contact:

- Dr. Bruce Eshaya-Chauvin, Head, Health and Care Department; phone: +41 22 730 4862; email: [bruce-eshaya-chauvin@ifrc.org](mailto:bruce-eshaya-chauvin@ifrc.org)
- Uli Jaspers, Manager, WatSan Unit; email: [uli.jaspers@ifrc.org](mailto:uli.jaspers@ifrc.org); phone: +41 22 730 4416;
- Robert Fraser, Senior Officer; email: [robert.fraser@ifrc.org](mailto:robert.fraser@ifrc.org); phone +41 22 730 4472

*The International Federation's mission is to improve the lives of vulnerable people. The Federation is the world's largest humanitarian organization, and its millions of volunteers are active in over 181 countries. All international assistance to support vulnerable communities seeks to adhere to the Code of Conduct and the Humanitarian Charter and Minimum Standards in Disaster Response, according to the SPHERE Project.*

[Click here to access the appeal budget summary.](#)

	2006-2007 (in CHF)	
Water and Sanitation Initiative (GWS)	2006	3,320,000
	2007	3,820,000
Total	7,140,000	

### Context

Federation Water & Sanitation (WatSan) capacities and experience in response to disasters worldwide are well established, and have provided a means to reduce WatSan related morbidity and mortality quickly and effectively

<sup>1</sup> USD 5.5 million or EUR 4.6 million

in over 30 major crises over the last ten years. An estimated 9 million people have benefited over this period, principally as a result of deploying Federation WatSan Emergency Response Units (ERU's). During the same period, many smaller-scale disasters have occurred, and the resulting water and sanitation needs for those affected have been responded to at the regional and country levels using both Federation and Red Cross and Red Crescent national society staff and volunteers.

While the Federation will maintain, further develop, and expand these disaster response capacities as needs dictate (responding to *acute* watsan needs), a greater emphasis will also be placed on addressing the *chronic* water and sanitation needs of the world's poorest; this situation results in 4 million deaths every year, over 30% of recurring common diseases and epidemics, significant loss of productivity, and a major developmental obstacle for many of the most vulnerable. During the last ten years, the Federation and its partners have become increasingly involved in establishing developmental, or longer-term, sustainable WatSan programmes (often in post-disaster or post-conflict situations), thereby providing appropriate and affordable solutions or interventions to some 2.5 million people.

The ten year '**Global Water & Sanitation Initiative**' (GWSI), launched in early 2005, intends to expand the Federation's developmental WatSan programmes and activities targeting a minimum of 5 million people over the next ten years, and in the first two years under this appeal, targeting a minimum of 1 million people. In the process the initiative will further '**contribute to the achievement of the Millennium Development Goals (MDG's) by scaling-up existing capacities**'.

The Federation endorses the international momentum to '**reduce by half those without access to water and sanitation facilities by 2015**' (MDG No. 7) but will also contribute to other MDG's, specifically:

- **MDG No. 1:** (Eradicate extreme poverty and hunger) since illness caused by unsafe drinking water and inadequate sanitation generates a significant loss of productivity and food production for the poor.
- **MDG No. 2:** (Achieve universal primary education) by reducing water collection time, improving school attendance, especially among girls.
- **MDG No. 3:** (Promote gender equality and empower women) by reducing water collection time giving women more time for productive endeavours, adult education and leisure. Encouraging an increased involvement of women in community WatSan management structures.
- **MDG No. 4:** (Reducing child mortality) by improving the health status of children by improving access to safe water, sanitation, and promoting improved hygiene.

### **Overall focus/priority of this initiative**

The GWSI defines a common approach to WatSan programming for its 181 member Red Cross and Red Crescent national societies, either multilaterally (under the Federation umbrella) or bilaterally (between national societies) with the focus on:

- **Increasing the emphasis on 'software' led project design and implementation** and by doing so, improve integration/linkages to other community health interventions.
- **Increased community and gender balanced participation**, through the Red Cross and Red Crescent volunteer and branch network, leading to improved sustainability of WatSan programmes.
- **Larger and longer-term programming**, securing and mobilizing adequate resources, benefiting from economies of scale, maintaining low costs-per-beneficiary, and further enhancing qualitative and quantitative impact.
- **Maintaining a focus on low-cost, low-tech 'hardware' options where appropriate.**
- **Further building upon existing national society WatSan capacity**, providing technical and programming support to national societies from international, regional and country levels where appropriate, while fostering wider partnership options.
- **Advocating and act on behalf of the most vulnerable**, for equity in WatSan provision, with a special focus upon PLWHIV/AIDS, women and children, the elderly, the disenfranchised, the poorest and those in post-disaster/post-conflict situations.

A related focus is on **establishing GWSI compliance**. National Societies have adopted GWSI principles, and will apply them during all stages of project cycles. To further assist in this:

- A GWSI **project planning tool** is being used to reinforce the common concept and approach to sustainable, developmental project planning.

- Federation has adopted and adapted the Participatory Hygiene and Sanitation Transformation (PHAST) methodology as a ‘software’ tool, other tools may be used also dependant upon country specificity.
- GWSI is a commitment to **adhering to national and international standards**, especially in technology choice, standardization, integrated water resource management, and protection of the environment.
- The Federation intends to **maintain and expand, where appropriate, WatSan support services** at key regional and country delegation levels.
- GWSI is the concept used to represent the **Federations increased commitment** to its contribution to meeting the MDG’s.

### Expected impact

A significant number of national societies (24) are already actively engaged with GWSI, and it is expected that those national societies will provide an important impetus to the scaling-up process during the first two years of activities. This is expected to encourage more national societies to embark upon WatSan activities. Further to this, the expected impact of adopting and adhering to the GWSI concept and principles will be as follows:

- **Human Resources:** An increased pool of experienced Delegates, national society staff and volunteers will result from the implementation of longer-term WatSan programming, giving increased opportunities for both formal and informal training, gaining crucial field experience and with increased resource mobilization, the ability to retain key human resources. Those key human resources will enable replicability of GWSI programming within countries, regions and globally.
- **Volunteer Networks, Community Participation and Benefits:** National societies hosting GWSI programmes will benefit from strengthening the role of their volunteer networks which will be the primary implementing body, especially for the crucial ‘software’ components. Volunteers will receive increased training opportunities in health promotion, community mobilisation and appropriate technical skills to support communities in ‘sustainable’ WatSan programming. Volunteers, recruited from beneficiary communities, will provide a long-term input into community development activities, and reduction of community dependence upon external assistance, while benefiting from improved health, productivity, coping mechanisms and capacities to manage, operate and maintain their own WatSan facilities.
- **National Society Programme Management Capacities:** The longer-term programming approach will give increased opportunities to National Society management to strengthen their planning, budgeting, financial and administrative capacities by identification of adequate resources, linked to the increased provision of WatSan related support services from both Federation multi-lateral and bilateral national society inputs.
- **Increased Opportunities for Wider Partnerships:** GWSI will be the flagship to promote new ways of working together as a Federation and among national societies while encouraging more linkages to academic institutions, International humanitarian bodies, donor agencies and the private sector.
- **Regional and national society Planning:** The GWSI, under the broad terms of the **Federation of the Future**, committing the Federation to a significant scaling-up of activities to meet Global Health and Care challenges. Contributing to this goal will be increased developmental WatSan programming at national society levels. This process is being planned by a significant buy-in and input from implementing or host national societies, supported by Regional WatSan support services.

Specifically, multilateral GWSI programmes are planned for Eritrea, Ethiopia, Haiti/Dominican Republic, Kenya, Malawi, Mozambique, Zambia and Zimbabwe. In addition to these programmes, bilateral programmes are planned for Mali, Guinea Bissau, Liberia, Sierra Leone, Comoros, Mozambique, Kenya and others. More tentative plans are being formulated for GWSI programmes in the Pacific Region, Lake Victoria Basin, West-Africa and the Caribbean. A pilot project to improve household level water and sanitation for PLWHA is about to commence in Kenya, and plans for the formulation and ‘rolling-out’ of an improved transition planning process (from WatSan disaster response to development) has been conceptualized. A new Federation ‘software’ manual and toolkit is about to be published, and will also be ‘rolled-out’ to GWSI practitioners. Federation WatSan capacities at the global level will mostly remain the same, but field level capacities are planned to expand, dependant upon the degree of support services required by national society’s actively implementing GWSI projects.

*Please refer to the appeal budget below; [click here to return to the title page and contact details](#)*

# BUDGET 2006

## PROGRAMME BUDGETS SUMMARY

Appeal no.: MAA00002

Name: Health Initiative: Water & Sanitation

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	1,550,000	0	0	0	0	0	1,550,000
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
<b>SUPPLIES</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>
Land & Buildings	0	0	0	0	0	0	0
Vehicles	115,000	0	0	0	0	0	115,000
Computers & Telecom	100,000	0	0	0	0	0	100,000
Medical equipment	0	0	0	0	0	0	0
Other Equipment	70,000	0	0	0	0	0	70,000
<b>LAND, VEHICLES &amp; EQUIPMEN</b>	<b>285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285,000</b>
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	300,000	0	0	0	0	0	300,000
<b>TRANSPORT &amp; STORAGE</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
International Staff	427,744	0	0	0	0	0	427,744
Regionally Deployed Staff	90,000	0	0	0	0	0	90,000
National staff	140,000	0	0	0	0	0	140,000
National Society Staff	0	0	0	0	0	0	0
Consultants	0	0	0	0	0	0	0
<b>PERSONNEL</b>	<b>657,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>657,744</b>
Workshops & Training	110,000	0	0	0	0	0	110,000
<b>WORKSHOPS &amp; TRAINING</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>
Travel & related expenses	95,555	0	0	0	0	0	95,555
Information & Public Rela	0	0	0	0	0	0	0
Office Running Costs	0	0	0	0	0	0	0
Communication Costs	106,000	0	0	0	0	0	106,000
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	0	0	0	0	0	0	0
<b>GENERAL EXPENDITURE</b>	<b>201,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,555</b>
Asset Depreciation	0	0	0	0	0	0	0
<b>DEPRECIATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Contributions & Transfers	0	0	0	0	0	0	0
<b>CONTRIBUTIONS &amp; TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme Support	215,806	0	0	0	0	0	215,806
<b>PROGRAMME SUPPORT</b>	<b>215,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,806</b>
<b>TOTAL BUDGET:</b>	<b>3,320,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,320,106</b>

# BUDGET 2007

## PROGRAMME BUDGETS SUMMARY

Appeal no.: MAA00002

Name: Health Initiative: Water & Sanitation

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	1,860,000	0	0	0	0	0	1,860,000
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
<b>SUPPLIES</b>	<b>1,860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,860,000</b>
Land & Buildings	0	0	0	0	0	0	0
Vehicles	138,000	0	0	0	0	0	138,000
Computers & Telecom	120,000	0	0	0	0	0	120,000
Medical equipment	0	0	0	0	0	0	0
Other Equipment	84,000	0	0	0	0	0	84,000
<b>LAND, VEHICLES &amp; EQUIPMEN</b>	<b>342,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342,000</b>
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	360,000	0	0	0	0	0	360,000
<b>TRANSPORT &amp; STORAGE</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>
International Staff	427,330	0	0	0	0	0	427,330
Regionally Deployed Staff	90,000	0	0	0	0	0	90,000
National staff	140,000	0	0	0	0	0	140,000
National Society Staff	0	0	0	0	0	0	0
Consultants	0	0	0	0	0	0	0
<b>PERSONNEL</b>	<b>657,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>657,330</b>
Workshops & Training	132,000	0	0	0	0	0	132,000
<b>WORKSHOPS &amp; TRAINING</b>	<b>132,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132,000</b>
Travel & related expenses	114,666	0	0	0	0	0	114,666
Information & Public Rela	0	0	0	0	0	0	0
Office Running Costs	0	0	0	0	0	0	0
Communication Costs	106,000	0	0	0	0	0	106,000
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	0	0	0	0	0	0	0
<b>GENERAL EXPENDITURE</b>	<b>220,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,666</b>
Asset Depreciation	0	0	0	0	0	0	0
<b>DEPRECIATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Contributions & Transfers	0	0	0	0	0	0	0
<b>CONTRIBUTIONS &amp; TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme Support	248,320	0	0	0	0	0	248,320
<b>PROGRAMME SUPPORT</b>	<b>248,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248,320</b>
<b>TOTAL BUDGET:</b>	<b>3,820,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,820,317</b>