

Report 2006-2007



International Federation
of Red Cross and Red Crescent Societies

Caribbean

Appeal No. MAA49001

This report covers the period of 01/01/06 to 31/12/06 of a two-year planning and appeal process.

In a world of global challenges, continued poverty, inequity, and increasing vulnerability to disasters and disease, the International Federation with its global network, works to accomplish its Global Agenda, partnering with local community and civil society to prevent and alleviate human suffering from disasters, diseases and public health emergencies.



Montserrat Red Cross Volunteers distributing food hampers to beneficiaries affected by volcanic activity. Source: International Federation.

In brief

Programme Summary:

Following the decisions at the General Assembly in November 2005, the Federation's Port of Spain Sub Regional Office has worked closely with the Caribbean National Societies to identify ways to respond to the Global Agenda and scale up the impact of Red Cross work in the region.

The 2006 hurricane season was fortunately relatively calmer than experienced in previous years. The major disaster response, supported through the Pan American Disaster Response Unit (PADRU), was that to the Suriname floods in May through an international Emergency Appeal. Disaster Response Emergency Funds (DREF) were released in response to floods in Guyana and Jamaica. The Disaster Risk Reduction programme continued to support the promotion of the Vulnerability and Capacity Assessment (VCA) tool through funding from DiPECHO, supporting community risk reduction in five countries.

The Regional Health Programme saw the expansion of the promotion and use of common methodologies in HIV and AIDS, a Psychosocial Support programme and the start of preparing National Societies for their role in responding to Avian Influenza / Pandemic Influenza as well as an increased focus on monitoring and evaluation of the different programme components.

A key achievement of the Organizational Development programme during 2006 was the production and dissemination of the Volunteer Management Toolkit, developed by and for the Caribbean National Societies. The Humanitarian Principles and Values programme focused on building its information and communications capacities, working closely to incorporate HPV into each core programme area, particularly HIV and AIDS and Disaster Management. Efforts were focused on the promotion of communications tools such as the Caribbean website and the newsletter *Caribbean News*. Unfortunately, both the OD and HPV programmes - vital to build the capacities of the NS in the sub-region - were unable to achieve all their objectives due to a lack of donor funding.

Goal: National Societies in the Caribbean sub-region are implementing efficient, responsive and focused programmes that contribute to improving the lives of vulnerable people. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Needs: 2006 and 2007 Appeal target: CHF 5,633,169 (USD 4,613,759 or EUR 3,523,043); (of which 46% is covered); 2006 Appeal target revised to CHF 3,526,778 (USD 2,887,047 or EUR 2,206,787) of which 73% is covered). [Click here to go directly to the attached financial report.](#)

No. of people we help: The Port of Spain Sub Regional Office - in conjunction with the Panama Regional Delegation and (PADRU) - focuses on building the capacities of the 13 National Societies (NS) in the region as well as providing support to the Overseas Branches (OSB) of the British and Netherlands Red Cross in the core programme areas. These NS and OSB are the key beneficiaries of the Federation's support. However, these figures provide an indication of the scope of some of the Federation's programmes during 2006.

Programme	Number of People Assisted
Health	In the HIV AIDS peer education programme (Together We Can-TWC) statistics indicate that in the Caribbean region there are - 125 National TWC Trainers 1,020 TWC Instructor Trainers 7,924 TWC Peer Educators 68, 453 Peers reached
Disaster Response (through PADRU) Suriname Floods Guyana Floods Jamaica Floods	4,000 families / 20,000 people 80 families / 400 people 200 families / 1,000 people
Disaster Risk Reduction	21 new VCA trainers from 12 countries 23 VCA carried out during 2006 in high risk communities 439 Community Disaster Response Teams trained
Humanitarian Principles and Values	46,119 visitors to the Caribbean's regional website www.caribbeanredcross.org
Organizational Development	The staff of the 13 National Societies – as well as that of the Overseas Branches - benefited from the initiatives carried forward by the Organizational Development Programme.

Our Partners: Alongside the key Red Cross partners working in the region, such as the British, French and Netherlands Red Cross, the Federation continued to build strong partnerships with inter-governmental agencies in the region. This was exemplified by the signing of memoranda of understanding with the Association of Caribbean States (ACS), CDERA (Caribbean Disaster Emergency Response Agency), and the Caribbean Development Bank. Relationships with the regional media continued to be developed through the Caribbean Journalist Network.

Current context

The Caribbean, a region composed principally of small island states, faces unique social, economic, and environmental challenges. Socially, the region is affected by a proliferation of urban slums, a “brain drain” with the migration of educated people and the persistence of areas of entrenched poverty. A disturbing development has been the significant increase in the number of people living with HIV and AIDS, with the sub-region having the second highest sero-positive prevalence rate after sub Saharan Africa. The Caribbean has also seen an upsurge in negative social phenomena such as drug-use, crime and domestic violence.

Economically the region struggles with limited resource bases and stagnant economies. Communications and transportation constraints and economies heavily reliant on fragile sectors such as tourism and the production of primary products, leave the countries open to the adverse effects of global economic trends, already seen with a decrease in demand for traditional agricultural exports.

Environmentally, the region remains vulnerable to a range of natural disasters including earthquakes, volcanic eruptions and flooding from hurricanes and tropical storms, while climate change poses a serious threat to a region already vulnerable to meteorological extremes.

Fortunately, 2006 presented a relatively calm hurricane season which provided the Port of Spain Sub-Regional Office with the opportunity to take important steps in the implementation of the regional programmes, together with revision of Plans of Action for 2007 in preparation for the 18th *Inter-American Conference* in mid 2007.

Progress towards objectives

Health and Care

Objective: The National Societies in the Caribbean are increasingly adhering to the commitments in health as set out in the Plan of Action of the XVIII Inter-American Conference, particularly with respect to the development of their health departments and in the areas of HIV/AIDS, health in emergencies, community health, the promotion of voluntary non remunerated blood donation (VNRBD) and water and sanitation.

2006 was a busy year for the Regional Health Programme in the Caribbean with concrete advances in a number of established programmes, particularly HIV and AIDS, and steps were taken to improve the impact in other key health areas such as psychosocial health programmes, first aid and preparedness for avian / pandemic influenza.

With the continued support of the Norwegian Red Cross, the Caribbean Regional HIV and AIDS programme remains the main focus of the Health Programme. “Together We Can” (TWC) remains the flagship HIV and AIDS methodology in the Caribbean and during 2006 there was continued scale-up to maximize the impact of the programme and reach more peers. In 2006, a TWC Monitoring and Evaluation toolkit was introduced, which



Launch of the “Faces” Campaign in Belize

will help National Societies to demonstrate both the quantitative and qualitative impact of the programme.

TWC also continued to gain wider recognition from external organizations. In August 2006, the Federation, in conjunction with The Trinidad and Tobago Red Cross Society, entered into an agreement to roll out the TWC programme in the University of West Indies, St Augustine Campus; while in Belize links have been forged with the Ministry of Education to adapt the TWC programme within their schools.

The Federation worked with the advertising agency, McCann Erickson, on an advertising campaign, *"Nobody has the Truth Written on Their Face. Protect Yourself. Use a Condom"*. The campaign was successfully launched in 2006 in Jamaica, Dominica, Belize, Guyana, St Lucia, Cayman Islands, Curacao, and Barbados. The response to the campaign was tremendous and 2007 will focus on finding creative ways to scale up the visibility of the campaign. Some of the examples of innovative social mobilization and mass media campaigns can be found at www.caribbeanredcross.org/caran.

The Psychosocial Support Programme (PSP) was enhanced in 2006 with the development of a "Continental Strategic Plan on Psychosocial Support Programmes". Grenada Red Cross Society, The Red Cross Society and the Jamaica Red Cross participated in a Continental PSP meeting in March 2006, which was followed by an initiative to develop a standard Caribbean PSP methodology, which will be field tested in 2007.

In the area of voluntary non-remunerated blood donation (VNRBD) a regional mapping and baseline study was carried out focusing on National Societies implementing the "Club 25" methodology. Information from this study will greatly assist in the rolling-out and scaling-up of this methodology in 2007 and beyond with support from Finnish Red Cross as part of a three year partnership commitment.

In November the Sub Regional Office contracted a consultant to assess the capacity and readiness of the National Societies in the region in the event of an avian/human influenza pandemic. Belize, Jamaica, Grenada and the Bahamas Red Cross participated in a Continental Workshop on Avian Influenza / Pandemic Influenza Preparedness.

A British Red Cross Caribbean First Aid Harmonization Project was carried out during 2006, producing the first ever Caribbean First Aid manual, which will be launched in 2007. Finances must be sourced in order to continue this important project and creatively explore possibilities to continue the momentum generated in 2006.

Disaster Management and Community Risk Reduction

Objective: Strengthened National Societies and Overseas Branches are working to reduce risks, making communities safer and more resilient to disasters, and their capacity to respond to sudden and slow onset disasters is improved by further reinforcing the regional disaster response system.

Overall support to the disaster response system in the Caribbean is provided through the Pan American Disaster Response Unit (PADRU) based in Panama with one Disaster Management delegate stationed in the Sub Regional Office. Funding from the European Commission Humanitarian Aid Department (ECHO) led to a strengthened disaster management capacity in the region through systematic development and implementation of early warning, disaster monitoring and information sharing mechanisms, as well as ensuring that there were sufficiently trained personnel, essential relief supplies and coordination procedures in place in times of natural disaster. New tools were developed including the *'Response and Contingency Planning Guide'* and the *'Regional Intervention Team Manual'*. For more information see the PADRU annual report.

2006 was fortunate in having a relatively calm hurricane season. The major disaster affecting the

region in 2006 was the Suriname Flood operation, allowing the National Society to review its disaster response capacity. Regional Intervention Team (RIT) trained personnel from Suriname Red Cross were able to use their skills, assisted by PADRU, French Red Cross' Platform for Regional Intervention Americas and Caribbean (PIRAC), Netherlands Red Cross and RIT members from The Guyana Red Cross Society.

The Disaster Risk Reduction focus in the Caribbean was on strengthening the National Societies and Overseas Branches in their risk reduction work at community level. This included the revitalizing of the Disaster Management Network, collaboration with the Red Cross Reference Centers in Costa Rica and El Salvador to translate and adapt training materials to the Caribbean context and further development of standard disaster management tools.

The new National Intervention Team (NIT) training modules, updated by the Centre of Reference in El Salvador, were translated from Spanish to English. However, during training pilots in Central America, further points for revision were noted, which has delayed the ability to move forward with NITs training in the Caribbean. Additionally, the "*Better Be Ready*" series, produced by the Centre of Reference in Costa Rica, was also delayed by the challenges of translation and ensuring its suitability for the Caribbean context. These experiences highlighted the challenges of developing and using standard training materials that can adequately address the needs of both the Latin American and Caribbean countries.

The Caribbean Disaster Management Network met prior to the Pre-Hurricane Meeting held in Saint Lucia in May. However, further meetings of the DM Network were put on hold until INTRAC, a Federation consultancy to evaluate the functioning and experiences of the Central American and Caribbean regional networks, released their report so the network could take on board its practical recommendations.

The DiPECHO V Project was launched in January with the Training of VCA Trainers in Saint Lucia. 21 trainers were certified from 12 countries in the Caribbean including the five countries implementing DiPECHO V - Antigua & Barbuda, Bahamas, Cayman Islands, Jamaica and St. Kitts & Nevis.



DiPECHO V Community Banner

Through the DiPECHO V Project, 23 high-risk communities participated in the VCA process, conducted micro-mitigation activities, trained and equipped Community Disaster Response Teams (CDRTs) and prepared Community Disaster Plans. Simulation exercises tested the plans and the skills of the CDRTs. For the first time in the region, climate change was included in the VCA training with the support of the Federation's Climate Change Center in the Hague. A total of 58,231 beneficiaries were



VCA in Grenada

reached indirectly and alliances with the National Disaster Offices and other partners further strengthened by the signing of MOUs. Constraints included late start up of an activity dense project, mid-project changes of national project coordinators in three countries and the challenge of engaging communities at a time of high visibility regional events.

With additional ECHO funding, The Trinidad and Tobago Red Cross Society conducted VCA workshops, training 80 people, certifying 11 VCA Trainers, 16 VCA Training Assistants and 35 persons from five communities received the basic CDRT training. Dominica Red Cross Society trained 17 persons as VCA Facilitators practicing the “learning by doing” methodology in a seaside village vulnerable to sea surges, while Jamaica Red Cross conducted training on the

new guidelines for Contingency Planning and Response. Additionally staff and volunteers were trained in shelter management and shelter kits were pre-positioned in fifteen shelters.

In line with the Panama and Lima Regional Delegations, the Caribbean implementation of the global campaign, “Risk Reduction begins at School” saw the “Riskland” game played in schools throughout the Caribbean on International Day for Disaster Reduction.

Launch of the World Disaster Report was held in the Bahamas and presented after the launch to the Disaster Directors and partners at the CDM Forum in Barbados. The first meeting of the Community Risk Reduction (CRR) working group was held in Costa Rica in December following the Disaster Risk Reduction Workshop, where the first draft of the CRR Plan of Action for the Inter American Conference in Guayaquil June 2007 was developed.

Organizational Development

Objective: National Societies and Overseas Branches are enabled to demonstrate more of the characteristics of well functioning National Societies, thereby providing a more effective service to vulnerable communities.

In 2006, the Caribbean Organizational Development Programme saw a significant expansion in its scope to help address some of the generic and cross cutting issues affecting this highly diverse region. Using the *Characteristics of a Well-Functioning National Society* as a basis, the programme supported strategic planning, the revision of Statutes and leadership training and had a special focus on volunteering.

OD support in the sub-region still focused on the Regional OD network, RODNET. However, two of the original 16 members of RODNET formally left the Red Cross Movement and were not replaced. The remaining members have not been very active which suggests that, without regular meetings, the network is quite fragile and not sufficiently established to interact without the direct intervention of the Federation.

Notwithstanding, it is believed that meetings should be based on performance as well as on the interest

of the network's members to share their OD interventions and find the ways to move the process forward when they return to their own National Societies. There are several reasons why meetings did not take place more regularly, amongst them lack of funding. Another more complex reason is the risk that by providing impulse and support to network interactions. These could become highly dependent on the Federation.

An excellent "Volunteer Management Toolkit" was developed for the Caribbean region, helping to enable National Societies to have a more structured approach to recruiting, training and retaining volunteers, both at governance and programme level, as well as during emergencies. The toolkit was translated into Spanish and shared with National Societies in Central and South America and is also used as a resource by the Centre of Reference for Volunteering.

Belize and Jamaica Red Cross Societies held general assemblies during 2006 and each adopted revised Statutes and Strategic Plans. Belize and Trinidad and Tobago Red Cross Societies and the Federation's Port of Spain office sent representatives to attend this year's "Skillshare" meeting in London. With a focus on community fundraising, this was seen of particular relevance to the small National Societies in the region. Unfortunately, a subsequent regional Resource Mobilization workshop, facilitated by the three participants, did not take place due to lack of available funding.

Overall the OD programme has suffered from a lack of funding, which is essential for this region to build the capacities of some of these small, developing National Societies to enable it to function more effectively. Support to the OD programme will be a focus for 2007.

Humanitarian Principles and Values

Objective: Humanitarian principles and values have been integrated into NS/OSB core programmes.

In the Caribbean there has been significant progress in the area Humanitarian Principles and Values (HPV) which in the past has traditionally proven difficult to support because of the difficulty in measuring impact and the relatively small number of Red Cross entities in the Caribbean that employ specialized staff in the area of dissemination, information, advocacy, communication and marketing.

Throughout 2006, the HPV programme focused on promoting the work of the Caribbean Red Cross societies and building their information and communications capacities. HPV worked closely with all other programmes in an effort to ensure that it was incorporated into each core programme area, particularly HIV and AIDS and Disaster Management.

Efforts were focused on the promotion and maintenance of communications tools such as the Caribbean website, www.caribbeanredcross.org and the newsletter *Caribbean News*. National Societies and Overseas Branches have provided the website and newsletter with over 100 stories, press releases, photographs and updates on their programmes. Whilst the Caribbean Red Cross newsletter was forced to go electronic in September 2006 due to a lack of funds for printing, it now has more than 3,000 subscribers around the world, compared to 500 for its printed version.

2006 Website Statistics				
General	January to March	April to June	July to September	October to December
Total Visitors	13,149	11,055	10,420	11,495
Average Visitors per day	146	121	113	124
New Visitors during period	7,801	5,881	5,618	6,295
Hits	177,757	195,970	191,703	182,292

Four National Societies (Bahamas, Belize, Jamaica and Trinidad and Tobago), now have their own

websites, created and maintained by the Sub Regional Office, whilst websites for the Grenada, Haiti and St Lucia Red National Societies are under development. Additionally, the SRO is also providing e-mail addresses to National Societies and Overseas Branches via the website.

Another focus has been on establishing and developing the communications and journalists networks. The work of the Caribbean Red Cross was positively promoted in the media throughout the sub-region, in particular receiving positive reports on World Red Cross Day, World First Aid Day and World Risk Reduction Day.

The HPV programme however has suffered from a lack of funds during 2006 to carry out its planned activities. Last year a number of the programmes had to be cancelled or scaled down significantly. This meant that the programme had not progressed as planned and forced the SRO to find creative ways of keeping the programme going. Additionally, while some National Societies and Overseas Branches have communications focal points, many of them do not have the capacity or the resources to have a dedicated HPV/Communications person.

Working in partnership

The Caribbean Cooperation of Red Cross (CCORC) continues to be the main representative body for the Caribbean National Societies and Overseas Branches, providing a forum to discuss international and regional issues. In 2006, in preparation of the XVIII Inter-American Conference, the CCORC agreed on the mechanism to monitor and evaluate the Plan of Action of the XVII Inter-American Conference 2003-2007 and has been fully involved in developing the next plan of action 2008-2011. The Federation provided oversight and support to the four technical networks in the region – the Caribbean HIV and AIDS Network (CARAN), the Regional Organizational Development Network (RODNET), the Disaster Management Network and the Communications Network. External consultants were hired by the Federation to assess the range of experiences of working in the different networks from the point of view of all the stakeholders involved, with a view to providing practical recommendations to maximize the potential of these networks.

The Federation has strong partnerships with key organizations in the Caribbean, including the Association of Caribbean States (ACS) and the Caribbean Disaster Emergency Response Agency (CDERA) demonstrated by signed Memoranda of Understanding. Regional *fora* continued to be a priority with regular participation in meetings and seminars. The Federation's partnership with the Caribbean Disaster Emergency Response Agency (CDERA) led to the Federation being asked to lead a civil society sector consultation as part of a review of the Caribbean Community's (CARICOM) Comprehensive Disaster Management Strategic Framework. The East Caribbean Donor Group - which meets two to three times a year in Barbados - is also particularly important as it disseminates the mechanism for disaster response in 10 countries. The Federation, together with the ACS, the Pan American Health Organization (PAHO) and the UN International Strategy for Disaster Reduction (ISDR), partnered with the Canadian High Commission in Trinidad and Tobago to air the audio soap opera "*Rough Season*" in preparation for the 2006 hurricane season. Further linkages will be developed in 2007 to position the Federation as a leading humanitarian organization in the region and give it an effective voice on issues of crucial importance such as the HIV and AIDS pandemic and the need for effective disaster preparedness and response.

Contributing to longer-term impact

During 2006, the Sub Regional Office worked to improve the regional capacity to respond to disasters through the scaling up of actions with vulnerable communities in disaster risk reduction. It has also significantly promoted respect for human dignity through tolerance, anti-stigma and non-discrimination messages in terms of HIV and AIDS advocacy and planning during 2006, contributing to the

Federation's Global Agenda. Additionally, the International NGO Training and Research Centre (INTRAC) review of the region's experience in working through networks, offers an external perspective of the strengths and opportunities, as well as the difficulties faced by a few of the networks, thus inputting into global discussions related to networks and collaborating centres, as part of the Global Agenda focus.

Concerning gender and diversity, all programmes of the Port of Spain Sub Regional Office aim towards ensuring a balance in numbers of women and men attending workshops and having access to training and development opportunities. However, this has not always been an easy approach since many of the NS have found difficulty in getting male participants. This is an area that will require greater effort in the future.

Looking Ahead

2007 will be a key year for the Caribbean sub-region, in terms of representing the final year of implementing the commitments made at the *Santiago de Chile Inter-American Conference*, evaluation and the impact of Red Cross actions in the core programme areas. Alongside this will be the preparations for the next *Inter-American Conference in Guayaquil, Ecuador in June 2007*, where the Caribbean is represented by National Societies on thematic working groups on Community Risk Reduction, Community Health and the Promotion of Tolerance and Diversity in Communities.

The CCORC will be further strengthened and encouraged to provide effective support to its membership; the Federation will assist the Committee's Executive to organize the 9th biennial meeting of its 33 member bodies in 2007. The Federation will also continue to support the four technical networks in the Caribbean and liaise with other Movement partners - including the ICRC and the American and French Red Cross Societies- operational in the region to ensure that a common approach is used to support the Caribbean Societies with standard tools and methodologies. The Federation will continue to provide support to Federation governance in the Caribbean, empowering it to play an active role in defining strategic goals and objectives.

2007 will also be a critical year programmatically, with a focus on consolidating programming and looking for longer-term sustainability for its programmes and developing the capacities of the National Societies. In Health, the focus will be on strengthening the Societies to mobilize, advocate for and deliver quality health programmes of appropriate scale and emphasis, to reduce vulnerabilities in target communities. While HIV and AIDS and First Aid have been targeted for Federation support in the Caribbean, 2007 will widen this focus to scale up the health programme to include Non Remunerated Voluntary Blood Donation through *Club 25*, Psycho-Social Support, Water and Sanitation and the capacity building of National Societies to prepare for pandemic influenza.

In the Disaster Management and Community Risk reduction programme the focus will be to ensure that Caribbean Red Cross Societies possess mechanisms for disaster preparedness which reduce the impact of disasters on affected populations, and that a well-functioning disaster response system supports Red Cross entities in the region. The Federation will continue to enhance the National Societies' capacities through NIT training, supporting the development of contingency plans and standard operating procedures, and encouraging simulation exercises.

In 2007 the Federation will continue to concentrate on ensuring that each Red Cross entity in the region adheres as closely as possible to the criteria of a "*well-functioning National Society*". A key resource in this effort will be RODNET, but recognizing that RODNET itself requires technical and financial support if it is to become sustainable in the long-term.

In HPV the programme will be enhanced to support advocacy issues round tolerance, non-violence and non discrimination and respect for diversity, with a special focus on HIV And AIDS related stigma and promotion of disaster risk reduction. There will also be a regional plan of action for advocacy using,

as a base, the themes defined in the next Plan of Action of the Inter-American Conference (2008-2011)

2007 will also see the continued decentralization of the Secretariat's work, with the setting up of the Zonal structure, to ensure that Federation support is closer and more tailored to the needs and capacities of the National Societies

For further information please contact:

In Trinidad and Tobago: Tanya Wood, Coordinator, Port of Spain Sub-Regional Office;
email: Tanya.Wood@ifrc.org; Telephone: +1 868 627 2665; Fax: + 1 868 627 9627

In Geneva: Regional Department, Luis Luna, Federation Regional Officer, Americas Department;
email: Luis.Luna@ifrc.org; Telephone + 41 22 730 4274; Fax + 41 22 733 0395

**To support or find out more about the Federation's programmes or operations,
click on www.ifrc.org**

International Federation of Red Cross and Red Crescent Societies

MAA49001 - THE CARIBBEAN

Financial Report

Selected Parameters	
Reporting Timeframe	2006/1-2006/12
Budget Timeframe	2006/1-2007/12
Appeal	MAA49001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget	1,380,626	2,776,835	198,150	456,738	820,820	5,633,169
B. Opening Balance	93,838	1,419,877	0	108,649	60,826	1,683,190
Income						
<u>Cash contributions</u>						
American Red Cross		0				0
Andorra Red Cross		7,890				7,890
British Red Cross	0	0		22,741	49,948	72,689
Canadian Red Cross Society		8,552	0		0	8,552
DFID Partnership	25,944	40,304	17,462		7,484	91,194
ECHO		638,405				638,405
ICRC					1,307	1,307
Luxembourg Red Cross					8,589	8,589
Netherlands Red Cross					274	274
Norwegian Red Cross	385,449					385,449
Suriname Red Cross	1,696					1,696
Swedish Red Cross	51,330					51,330
Trinidad & Tobago - Private Donors					0	0
C1. Cash contributions	464,419	695,151	17,462	22,741	67,603	1,267,376
<u>Outstanding pledges (Revalued)</u>						
ECHO		-633,175				-633,175
Guyana, private donors	35,941					35,941
Netherlands Red Cross					-271	-271
C2. Outstanding pledges (Revalued)	35,941	-633,175			-271	-597,505
<u>Reallocations (within appeal or from/to another appeal)</u>						
Barbados Red Cross Society		5,116				5,116
British Red Cross		22,372			44,960	67,332
Canadian Red Cross Society		10,161	5,201		-5,201	10,161
Capacity Building Fund				0		0
DFID - British Government					0	0
European Commission		0				0
Icelandic Red Cross		534				534
ICRC					4,392	4,392
Italian DREF		10,771				10,771
Japanese Red Cross Society		-45,629	7,000		45,541	6,912
Monaco Red Cross		1,619				1,619
Netherlands Red Cross		5,210				5,210
Norwegian Red Cross					0	0
Suriname Red Cross					-1,505	-1,505
Swedish Red Cross		17,726				17,726
Trinidad & Tobago - Private Donors		2,638			-2,887	-250
C3. Reallocations (within appeal or		30,517	12,201	0	85,300	128,018
<u>Inkind Personnel</u>						
British Red Cross					74,400	74,400
C5. Inkind Personnel					74,400	74,400
<u>Other Income</u>						
Service Agreements					22,266	22,266
C6. Other Income					22,266	22,266
C. Total Income = SUM(C1..C6)	500,360	92,493	29,663	22,741	249,299	894,555
D. Total Funding = B + C	594,198	1,512,369	29,663	131,390	310,125	2,577,746

International Federation of Red Cross and Red Crescent Societies

MAA49001 - THE CARIBBEAN

Financial Report

Selected Parameters	
Reporting Timeframe	2006/1-2006/12
Budget Timeframe	2006/1-2007/12
Appeal	MAA49001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance	93,838	1,419,877	0	108,649	60,826	1,683,190
C. Income	500,360	92,493	29,663	22,741	249,299	894,555
E. Expenditure	-597,548	-1,045,935	-29,584	-97,878	-334,207	-2,105,152
F. Closing Balance = (B + C + E)	-3,350	466,434	80	33,512	-24,082	472,594

International Federation of Red Cross and Red Crescent Societies

MAA49001 - THE CARIBBEAN

Financial Report

Selected Parameters	
Reporting Timeframe	2006/1-2006/12
Budget Timeframe	2006/1-2007/12
Appeal	MAA49001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A		B					A - B	
BUDGET (C)		1,380,626	2,776,835	198,150	456,738	820,820	5,633,169	
Supplies								
Shelter - Relief	74,820		43,273				43,273	31,547
Construction Materials	256,600	3,324	13,375				16,699	239,901
Clothing & textiles	189,014	92	54,579				54,672	134,342
Food	1,279							1,279
Medical & First Aid	20,150		5,416				5,416	14,734
Teaching Materials	5,000	14,114	1,190				15,304	-10,304
Utensils & Tools	47,849		54,377				54,377	-6,528
Other Supplies & Services	65,338	229	36,321				36,550	28,788
Total Supplies	660,050	17,759	208,531				226,290	433,759
Land, vehicles & equipment								
Land & Buildings			228,622				228,622	-228,622
Vehicles	52,000		75,707				75,707	-23,707
Computers & Telecom	107,390	6,714	81,517			1,707	89,938	17,452
Office/Household Furniture & Equipm.	5,100		4,069			7,923	11,992	-6,892
Others Machinery & Equipment			8,323				8,323	-8,323
Total Land, vehicles & equipment	164,490	6,714	398,238			9,630	414,583	-250,093
Transport & Storage								
Storage	57,995	123	9,216			272	9,611	48,384
Distribution & Monitoring	56,881	102	15,189			256	15,547	41,334
Transport & Vehicle Costs	45,782	1,785	4,233		213	6,153	12,384	33,398
Total Transport & Storage	160,658	2,011	28,638		213	6,681	37,542	123,116
Personnel Expenditures								
Delegates Payroll	465,862		47			84	131	465,731
Delegate Benefits	141,000	4,566	9,262	23		126,473	140,324	676
Regionally Deployed Staff	103,500	1,787	63,756		144	1,150	66,837	36,663
National Staff	588,721	63,840	180,832	14,646	25,376	53,635	338,328	250,393
National Society Staff	73,672	1,171	18,617				19,789	53,884
Consultants	135,380	47,754	5,024		2,927		55,705	79,675
Total Personnel Expenditures	1,508,135	119,118	277,538	14,669	28,447	181,342	621,114	887,021
Workshops & Training								
Workshops & Training	1,518,395	281,539	239,932	3,965	27,004	15,148	567,588	950,807
Total Workshops & Training	1,518,395	281,539	239,932	3,965	27,004	15,148	567,588	950,807
General Expenditure								
Travel	459,245	43,786	57,694	4,712	9,489	18,656	134,337	324,908
Information & Public Relation	460,530	62,869	49,307	50	19,170	14,888	146,284	314,246
Office Costs	189,750	5,414	27,463	433	261	38,509	72,080	117,671
Communications	72,070	23,490	15,062	566	8,818	13,874	61,809	10,261
Professional Fees	64,850	416	264		75	294	1,049	63,801
Financial Charges	5,720	8,991	37,955	3,266	8,313	11,636	70,161	-64,441
Other General Expenses	3,120	-3,769	231		96	4,081	640	2,480
Total General Expenditure	1,255,285	141,198	187,976	9,027	46,222	101,938	486,359	768,926
Program Support								
Program Support	366,156	38,841	67,986	1,923	6,362	21,409	136,521	229,635
Total Program Support	366,156	38,841	67,986	1,923	6,362	21,409	136,521	229,635
Operational Provisions								
Operational Provisions		-9,630	-362,904		-10,370	-1,940	-384,845	384,845
Total Operational Provisions		-9,630	-362,904		-10,370	-1,940	-384,845	384,845
TOTAL EXPENDITURE (D)	5,633,169	597,548	1,045,935	29,584	97,877	334,207	2,105,152	3,528,017
VARIANCE (C - D)		783,077	1,730,900	168,566	358,860	486,613	3,528,017	