

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

South Asia

Appeal no. MAA52001

This appeal seeks CHF 5,413,333¹ to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

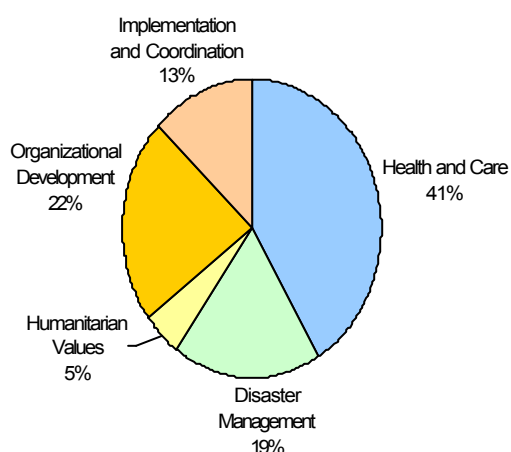
Global Agenda Goals:

- 1. Reduce the numbers of deaths, injuries and impact from disasters.**
- 2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.**
- 3. Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.**
- 4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.**

The International Federation is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our [Fundamental Principles](#), the [Code of Conduct](#) and the [Sphere project's Humanitarian Charter and Minimum Standards in Disaster Response](#).

Click here to access the [appeal budget summary](#).

Click here to access the [2006-2007 operational plan and the logical frameworks](#).



Programmes	2006 Budget in CHF	2007 Budget in CHF	Total Budget in CHF
Health and Care	1,026,933	1,349,185	2,376,118
Disaster Management	464,216	464,216	928,432
Humanitarian Values	119,904	87,818	207,722
Organizational Development	556,567	758,962	1,315,529
Implementation and Coordination	317,953	267,579	585,532
Totals	2,485,573	2,927,760	5,413,333

Regional context

This appeal is for regional programmes supporting Red Cross and Red Crescent national societies in six countries – Afghanistan, Bangladesh, India, Nepal, Pakistan, Sri Lanka and the Federation activities in the Maldives². With the exception of the Maldives, all are highly disaster-prone. They are hit by annual monsoon flooding and landslides. Several areas in Bangladesh, Nepal and Pakistan are high-risk earthquake zones. Drought is an ever-present risk in most of the countries as well.

¹ EUR 3,502,641 or USD 4,228,175

² The Maldives currently has no national society.

Countries in South Asia are generally poor performers in human development indicators. Across the region there are significant issues relating to access to health services, poor water and sanitation, under-nourishment and stigma and discrimination against the most vulnerable. The following table provides a snapshot of some of the challenges confronting countries in the region.³

Country	Human Dev. report ranking	Life expectancy	% population undernourished	Infant mortality/1000	Maternal mortality/100,000 live births	% of population living on <US\$2/day
Afghanistan	n/a	43	70% ⁴	165	1600	No data
Pakistan	142 nd	60.8	62%	83	500	65.6%
Nepal	140 th	59.6	17%	66	740	82.5%
Bangladesh	138 th	61.1	32%	51	380	82.8%
India	127 th	63.7	21%	67	540	79.9%
Sri Lanka	96 th	72.5	25%	65	92	45.4%
Maldives	84 th	67.2	0%	58	110	No data

In addition to climatic and poverty challenges, several countries are racked by internal conflict and terrorism, adding the burden of the most vulnerable. Nepal is in the midst of an armed conflict situation while Afghanistan and Sri Lanka have fragile holds on peace following years of fighting.

Federation Secretariat support to South Asia

The mission of the Federation South Asia regional delegation (SARD) is 'to work as a coordinated Federation team with all members of the International Red Cross/Red Crescent Movement and external stakeholders, to facilitate better use of regional resources, mutual learning and support between national societies and other partners in delivering self-sufficient relevant programmes in disaster management, health and the promotion of humanitarian values'.

The regional delegation has been successful in mobilizing international assistance for national societies, both from within and outside the Movement, and has further enhanced its capacity to support the country offices and national societies through regionalized decision making, technical advice, channelling of reports and line management. This has resulted in a greater Movement coherency in the region and stronger national societies better able and willing to support each other on a day-to-day basis as well as in times of adversity.

Through a process of consultation involving all secretary generals in the region since 1999, the regional delegation has strategically layered regional priorities over national five-year development plans and the regional coordination agreement strategy (RCAS). RCAS uses the 17 action points of the Movement Strategy as the guiding framework in addition to incorporating the strategic intent of Strategy for Change, *Strategy 2010* and review, performance framework, *Manila Action Plan* and the Federation for the future. Partnership meetings and regular consultation with stakeholders is the adhesive of coordination.

The programme focus of the Secretariat support to the national societies in the next two years is based on the core areas of health, DM and HV. Underpinning all these is the OD programme which aims to achieve the goal of well-functional national societies for better service delivery to the most vulnerable.

The consultation process will continue during the next four years and modified to incorporate new initiatives such as the Federation of the future.

Strengthening the national societies

Health and care

The health and care programme aims at reducing vulnerability to disease and poor health through prevention-promotion focused volunteer-based health intervention in communities.

³ All figures UN Human Development report 2004 with the exception of Afghanistan (UNICEF)

⁴ IMF 2003 for 1998-2000

The programme focuses on building capacity of the national societies in the region in order to manage community-based health activities effectively and efficiently and to respond in public health emergencies. Through the programme the national societies will expand their volunteer network and enhance their skills to respond in public health issues.

The programme gives priority to the prevention of the spread of HIV/AIDS in the region and will support health managers of the national societies to improve their skills to implement prevention and care programmes and by doing so to reduce vulnerability of population affected by the disease.

Disaster management

The regional DM programme is assisting national societies to give priority to improving disaster response capacity at all levels through established mechanisms; use of global, regional and national tools; and increased capacity of volunteers for disaster response.

The programme promotes coordination where the Federation, national societies, governments and external agencies come together to provide a holistic response mechanism for optimum impact.

The regional DM programme is based on not only improving inherent national society capacities at all levels but also lateral support mechanisms amongst national societies in the region. The regional programme will continue to promote greater ownership of Federation tools by national societies, in order that they link better with national society capacities and allow smooth integration with international disaster response.

The regional DM programme has evolved through a consultative process. National societies have formed a DM working group to guide the regional delegation through peer review and support mechanisms, consultation and recommendations. This is a significant step forward in increasing national society ownership of DM activities.

Organizational development

The overall focus of the regional OD programme is to increase the capacity of the national societies in South Asia in order for them to move closer to displaying the characteristics of a well-functioning national society. The end result will be an enhanced capacity for national societies to deliver better services to the most vulnerable and doing this based on increased involvement of all stakeholders in identifying needs. The overall priorities are in line with the priorities set out by the central governing board. This means focus on integrity particularly legal base issues but also financial management, reporting and information development.

Resource mobilization is a high priority to increase self-reliance of national societies. As in previous years, there will be focus on OD and programme integration but with a new focus on measuring OD progress by introducing capacity building indicators across all programmes.

To enhance the participation of women and youth in national society programmes, the regional programme will examine and promote practical solutions. Branch development and volunteer management development will go hand-in-hand since in most national societies volunteers are managed at branch level.

Humanitarian values

The regional HV programme in South Asia aims to raise the level of understanding of the key components of HV internally in national societies, with public and private authorities and to influence community behaviour (via national societies). It also seeks to promote integration of HV into other core programmes implemented by national societies.

The first project focuses on increasing the understanding of HV. The second aims to integrate the reducing discrimination initiative into the health and DM programmes being run by national societies. The information project under the OD programme is an integral component of much of the HV programme in relation to dissemination and advocacy.

The programme aims to complete a mapping exercise over the next two years of all national societies' current HV programme to assess needs and help shape regional activities to best suit local contexts.

Implementation and Coordination

The regional delegation promotes coordination, cooperation and strategic partnerships through a variety of methods. RCAS is kept up to date and is very much treated as a 'living document'. Input is sought from stakeholders on a regular basis and it is currently undergoing a review with the foundation document covering 2003-05.

Regular secretary generals meetings are held to identify changing priorities in national societies. There are regional coordination mechanisms such as the regional disaster response team (RDRT) and the regional HIV/AIDS Red Cross and Red Crescent Network on HIV/AIDS (SARNHA).

The outcomes of the secretary generals meetings feed into partnership meetings which lead to improved coordination and cooperation between all Movement partners, to ensure member national societies are aware and adhere to Movement and Federation policies, strategies, agreements, resolutions and standards.

Existing strategic partnerships will be nurtured and strengthened and work continues on building new partners in the humanitarian and corporate sectors. Strong and productive partnerships at country and regional level with ICRC will continue to be given a high priority.

The recently appointed regional information delegate now leads a streamlined communication team to scale up the regional delegation's efforts to fight discrimination, reduce stigma and promote the work of South Asia national societies and the Federation in HIV/AIDS, disaster preparedness and response, incorporating the tsunami operation. Campaigns, publications, regular meetings with diplomatic missions, the United Nations, European Union (EU), international non-government organizations (INGOs), governments, media, advocacy interventions, and World Disaster Report launches will be among the methods deployed.

An onus is on all programmes to promote representation and advocacy. The HV programme as outlined for the next two years has significant integration with the health and DM programmes.

The major strategic intervention which SARD will continue to promote is networking with other organizations at various levels, to improve access to resources rather than ownership of such resources.

With international disaster response laws, rules and Principles awareness and commitment growing, and partnerships with the United Nations Development Programme (UNDP) and other actors signed, the Federation will support national societies to play a bigger role in early warning systems, disaster monitoring and public dissemination.

Six country delegations and one Federation representative report to the head of regional delegation in line with the Strategy for Change. The Strategy has been successfully rolled out in terms of positioning Federation secretariat management structures closer to the national societies in order to strengthen capacities more effectively and also place greater emphasis on vulnerability, Principles and values, speedier disaster response and scaling up the HIV/AIDS response.

The regional delegation plans to scale up its reporting capacity in 2006-07 to build on its role as a quality/analytical checkpoint for Federation-required reports. The regional finance unit plays an important role in financial development work at national society and country delegation level with technical and financial assistance.

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الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

South Asia



The maps used do not imply the expression of any opinion on the part of the International Federation of Red Cross and Red Crescent Societies or National Societies concerning the legal status of a territory or of its authorities.

Map data sources: ESRI, Federation

BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAA52001

Name: SOUTH ASIA

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Recovery	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	1,500	0	2,100	0	0	0	3,600
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	1,500	0	2,100	0	0	0	3,600
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	3,000	0	3,000	0	0	6,000
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	3,000	0	3,000	0	0	6,000
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	16,864	2,400	360	4,320	600	0	24,544
TRANSPORT & STORAGE	16,864	2,400	360	4,320	600	0	24,544
International Staff	290,400	144,000	0	164,400	101,200	0	700,000
Regionally Deployed Staff	60,000	0	0	0	0	0	60,000
National staff	94,626	40,412	20,500	25,600	24,930	0	206,068
National Society Staff	912	41,430	0	51,300	0	0	93,642
Consultants	47,595	12,000	10,000	86,600	23,800	0	179,995
PERSONNEL	493,533	237,842	30,500	327,900	149,930	0	1,239,705
Workshops & Training	241,738	116,200	52,000	72,000	64,000	0	545,938
WORKSHOPS & TRAINING	241,738	116,200	52,000	72,000	64,000	0	545,938
Travel & related expenses	78,780	42,250	12,000	61,720	8,200	0	202,950
Information & Public Rela	37,276	2,000	8,000	15,700	0	0	62,976
Office Running Costs	62,232	11,750	3,550	19,850	70,500	0	167,882
Communication Costs	19,720	3,000	2,400	8,400	1,356	0	34,876
Professional Fees	0	15,000	0	0	0	0	15,000
Other General Expenses	8,540	600	1,200	7,500	2,700	0	20,540
GENERAL EXPENDITURE	206,548	74,600	27,150	113,170	82,756	0	504,224
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	66,751	30,174	7,794	36,177	20,667	0	161,562
PROGRAMME SUPPORT	66,751	30,174	7,794	36,177	20,667	0	161,562
TOTAL BUDGET:	1,026,933	464,216	119,904	556,567	317,953	0	2,485,573

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAA52001

Name: SOUTH ASIA

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Recovery	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	8,500	0	0	0	0	0	8,500
Teaching Materials	0	0	2,100	0	0	0	2,100
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	8,500	0	2,100	0	0	0	10,600
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	3,000	0	5,000	0	0	8,000
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	3,000	0	5,000	0	0	8,000
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	16,864	2,400	360	4,320	600	0	24,544
TRANSPORT & STORAGE	16,864	2,400	360	4,320	600	0	24,544
International Staff	434,400	144,000	0	200,400	113,600	0	892,400
Regionally Deployed Staff	78,000	0	0	0	0	0	78,000
National staff	76,366	40,412	20,500	25,600	24,930	0	187,808
National Society Staff	912	41,430	0	76,800	0	0	119,142
Consultants	59,410	12,000	10,000	98,750	0	0	180,160
PERSONNEL	649,088	237,842	30,500	401,550	138,530	0	1,457,510
Workshops & Training	317,548	116,200	22,000	175,000	87,000	0	717,748
WORKSHOPS & TRAINING	317,548	116,200	22,000	175,000	87,000	0	717,748
Travel & related expenses	142,620	42,250	12,000	68,560	11,000	0	276,430
Information & Public Rela	37,376	2,000	8,000	22,700	0	0	70,076
Office Running Costs	65,832	11,750	3,550	16,600	10,500	0	108,232
Communication Costs	17,920	3,000	2,400	8,400	1,356	0	33,076
Professional Fees	0	15,000	0	0	0	0	15,000
Other General Expenses	5,740	600	1,200	7,500	1,200	0	16,240
GENERAL EXPENDITURE	269,488	74,600	27,150	123,760	24,056	0	519,054
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	87,697	30,174	5,708	49,333	17,393	0	190,304
PROGRAMME SUPPORT	87,697	30,174	5,708	49,333	17,393	0	190,304
TOTAL BUDGET:	1,349,185	464,216	87,818	758,962	267,579	0	2,927,760