

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

East Asia

(with a special focus on the Democratic People's Republic of Korea)

Appeal no. MAA54001

This appeal seeks CHF 30,583,478¹ to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

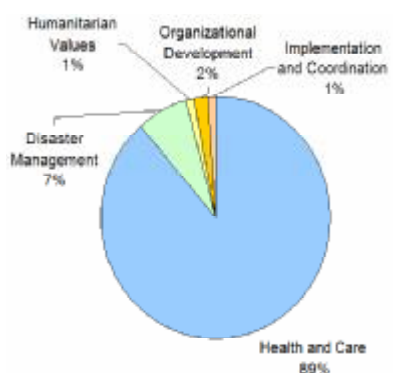
1. Reduce the numbers of deaths, injuries and impact from disasters.
2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
3. Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

The International Federation's is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our [Fundamental Principles](#), the [Code of Conduct](#) and the [Sphere project's Humanitarian Charter and Minimum Standards in Disaster Response](#).

Click here to visit the [Democratic People's Republic of Korea Red Cross' Partnerships in Profile](#).

Click here to access the [combined appeal budget summary](#), or here to access the [East Asia budget summary](#) or [DPRK budget summary](#) individually.

Click here to access the [2006-2007 operational plans and the logical frameworks for East Asia](#), or here to access the [2006-2007 operational plans and the logical frameworks for DPRK](#).



Programmes	2006 Budget in CHF	2007 Budget in CHF	Total Budget in CHF
Health and Care	13,672,684	13,683,239	27,355,923
Disaster Management	1,115,327	983,577	2,098,904
Humanitarian Values	203,315	203,314	406,629
Organizational Development	259,315	179,978	439,293
Implementation and Coordination	192,461	90,268	282,729
Totals	15,443,102	15,140,376	30,583,478

¹ EUR 19,788,727 or USD 23,884,012

Regional context

The Federation's planning system for East Asia now demonstrates a four-year vision of support to national societies. The agreed vision is based on the strategic plans and priorities of the national societies of the region within the context of *Strategy 2010* and the Federation's global agenda. This two-year regional appeal document, including the Democratic People's Republic of Korea (DPRK), complements the separate country appeals for China and Mongolia. Detailed operational plans, budgets and logframes are available through links in each of these appeal documents

In September, the DPRK government requested international agencies to halt all their humanitarian aid activities in the country by the end of 2005. Development-oriented activities, however, are encouraged but only with a reduced involvement of international staff. As a result, the Federation's planning for DPRK has been incorporated into this East Asia regional appeal, whilst maintaining separate operational plans, budgets and logframes. At the time of drafting, discussions are still underway on the final nature and scope of the Federation support for DPRK, and the plans, budgets and logframes linked to this appeal are only provisional. Donors will be informed as soon as final decisions are made and this appeal will be revised accordingly.

East Asia region

East Asia is not only one of the most populous regions in the world, but also one that battles yearly with a myriad of natural and environmental disasters. Made up of the People's Republic of China that has a population of 1.3 billion, Japan, the Democratic People's Republic of Korea, the Republic of Korea (ROK) and Mongolia, the region faces growing challenges in several disaster and health related areas, and in achieving the Millennium Development Goals (MDG) for water and sanitation and HIV/AIDS.

In China and Mongolia, natural disasters and poverty contribute to a largely rural to urban migrant population: more than 100 million people in China and 320,000 in Mongolia. In 2004, a report released by the United Nations Children's Fund (UNICEF) and World Health Organization (WHO) raised alarm over the lack of progress in meeting the MDG goal for water and sanitation. It is estimated that in East Asia, 299 million people need to gain access to improved drinking water and 475 million people to better sanitation by 2015 to meet MDG targets². Another complex issue is HIV/AIDS, as understanding of the disease is as varied as its prevalence. China has a well documented epidemic, with at least 840,000 people living with HIV/AIDS (PLWHA). In contrast, Mongolia currently has less than 500 cases while there are no records of the disease in DPRK. The potential threat is nevertheless high and education is vital in preventing a region-wide epidemic.

Over the past four years, national societies have increasingly played a prominent role in addressing key vulnerabilities in their countries through the Federation Secretariat's encouragement and programmes. Secretariat support has assisted national societies in developing better integrated programmes with longer-term strategies, taking into account the different vulnerabilities of each country. In disaster-prone China and Mongolia for example, national societies are concentrating on disaster management and vulnerability reduction in rural areas, as well as expanding their HIV/AIDS activities to high-risk groups. In DPRK, regular reviews have ensured that quality programmes are able to adapt to a complex and unpredictable operating environment. Partnerships between the national society and their international partners have also been better facilitated, with the Federation Secretariat helping to foster a climate of open and honest dialogue through cooperation meetings and mutual information sharing.

Country	Human development index (HDI) rank	Life expectancy at birth	Percentage population under-nourished	Infant mortality /1000 live births	Maternal mortality /100,000 live births	Percentage population living on <USD 2 /day	Percentage population without sustainable access to improved water source
DPRK	..	63.0	36%	55
Mongolia	114	64.0	28%	68	110	74.9%	38%
China	85	71.6	11%	37	56	46.7%	23%
ROK	28	77.0	2%	5	20	< 2	8%
Japan	11	82.0	..	4	10

.. Data not available

Table 1: Key human development indicators for East Asian countries based on UNDP Human Development Report 2005.

² The Water Supply and Sanitation Collaborative Council, "Resource Pack on the Water and Sanitation Millennium Development Goals", http://www.wsscc.org/download/Resource_pack_on_MDGs.doc.

Democratic People's Republic of Korea

The humanitarian situation in the DPRK remains fragile. Although there have been significant improvements since the famine and floods of 1995, the overall situation is still a cause for concern. Recovery has proved to be arduous and the country has not been able to break out of low-growth economic performance. The government's public distribution system (PDS) is the main source of food for 70 per cent of the population, but this still only manages to deliver 50 per cent of the people's daily energy requirements.

In the area of health, there have been some improvements as malnutrition in children fell, from 64 per cent stunting and 20 per cent wasting in 1998 to 35.9 per cent stunting and 7 per cent wasting in 2004³. This is still a worryingly high figure however. Diarrhoeal disease and respiratory infections are the main causes of childhood illness and death, and there have been little or no improvements in the treatment of these diseases over the past decade. State health and welfare provision continue to suffer from significant underinvestment, with chronic shortages of pharmaceuticals and medical equipment.

While limited economic reforms have created some economic growth for the country, they appear to reduce the purchasing power of specific parts of the population, straining the livelihoods of vulnerable people. As households spend 70 per cent of income on food and use various coping strategies, they are still not able to cover basic common needs.

Federation Secretariat support to East Asia***East Asia region***

The focus for the Federation Secretariat's planned activities for 2006 to 2009 will be to maintain the basic direction of its existing strategy for the region. The Red Cross, however, may have to address a new set of challenges in the coming years, whilst further developing its programming for sections of the population that will continue to suffer from traditional vulnerabilities. By the end of the decade for example, Japan, the Republic of Korea and the economically advanced parts of China will face a rapidly aging population. National societies in these countries may have to develop new forms of support for people in this category who fall outside the existing social security provisions. The rising income inequality in China means that the rural poor in China will remain vulnerable due to poor health and hygiene and natural disasters. Unless there are significant changes, DPRK and Mongolia will continue to need well designed developmental assistance.

At the same time, national societies from the wealthier countries of the region will be encouraged to play a greater role in the Federation's international work. Here, the Federation Secretariat will ensure that these societies are given the right type of support and encouragement to contribute significantly to building a stronger Federation, through their enhanced participation in humanitarian and development cooperation programmes.

Democratic People's Republic of Korea

In the past years, the Federation has been one of the three most significant international humanitarian actors in DPRK (together with the World Food Programme and United Nations Children's Fund). Its operation in DPRK has been one of its largest country operations anywhere in the world. With the DPRK Red Cross (DPRK RC), the Federation has provided basic medicines to around one third of the population, implemented over 150 water and sanitation projects that benefit 400,000 people and supports the country's largest non-governmental health promotion and disaster management programmes.

A strategic review carried out in 2005 concluded that joint DPRK RC and Federation programmes have been of an appropriate scale and appropriately targeted. In view of the changing context in DPRK, the Federation Secretariat aims to ensure in the coming four years that

- the needs of the most vulnerable are addressed by appropriate authorities and agencies and by the Red Cross as necessary
- a well-functioning national society is in place, with services that are focused on core areas and are sustainable nationally

³ Figures are based on a 2004 National Nutrition Assessment prepared by the Central Bureau of Statistics and Institute of Child Nutrition on February 2005.

Strengthening the national societies

Health and Care

East Asia region

Although all five countries in the East Asia region are widely different from each other, the programme has identified an area of common concern – the fight against HIV/AIDS. The programme's priority is therefore to help contain the spread of HIV throughout the region, ensure appropriate care to PLWHA, and demonstrate acceptance and non-discrimination towards PLWHA and those who may practice high risk behaviour. At the same time, the regional health programme will monitor the situation regarding other major communicable diseases, such as avian influenza, and work with national societies to ensure an appropriate response by the Red Cross.

Democratic People's Republic of Korea

The Federation drugs and medical supplies programme of the past decade has played a substantial role in avoiding a collapse of the comprehensive health system of the DPRK. New pharmaceutical factories are being built, but these still have to go through the process of certification and the production of a full spectrum of medicines will take time. The Federation programme will continue to supply all primary health institutions in five provinces with drugs and medical materials for as long as the Government will not be in the position to cover these needs. The health and care programme will increasingly focus on improving the health of specific vulnerable groups within the Federation operational areas (65 counties/cities in five provinces). This will include the delivery of medical kits and supplies to health institutions, training of volunteers and health professionals, a community-based first aid and health promotion project, HIV/AIDS awareness and a road safety programme. Increased attention will be given to the development of new health activities, in particular the rehabilitation of basic health services.

As waterborne diseases was a key contributor to morbidity rates, the Federation began a water and sanitation programme in 1999 that delivered clean water to 147 health institutions and 46,000 beneficiaries in rural areas. Over the next few years, the successful programme will focus on reducing the prevalence of waterborne diseases in communities through sustainable water and sanitation facilities and hygiene promotion (includes component on training for local technicians), which are supported by interventions made in partnership with beneficiary communities and other stakeholders. Communities targeted will be from semi-urban areas and the programme will aim to serve 100,000 beneficiaries yearly.

Disaster Management

East Asia region

The region's five national societies have extensive experience in disaster response, which range from international involvements to efforts at the community level. There is therefore a great potential to promote cross-learning and mutual cooperation, be it within the East Asia network or with other Asia Pacific national societies. East Asian national societies will also look to the Federation Secretariat for practical leadership and international representation at disaster-related events and meetings organized in the region. The programme therefore focuses on ensuring national societies are well prepared to respond to disasters in a timely, effective and coordinated manner. Throughout the region, the programme will have the impact of building up disaster management capacities for better service delivery and promote best practices and cooperation among national societies.

Democratic People's Republic of Korea

The country suffers from a variety of disasters – floods caused by torrential rains top the list and have increased because of deforestation, inappropriate land use and erosion. The Federation fully supports the development of the DPRK RC as a leading agency in disaster preparedness, relief and mitigation activities, and the national society has a clear mandate in the country's emergency planning. The programme will build up preventive and emergency response capacities to enable the national society to address the needs of the most vulnerable effectively. Its activities will, in 2006-2007, cover training of staff and volunteers, expansion of relief stocks for disaster preparedness, a community-based disaster preparedness project to prepare 20 communities high-risk areas, micro-mitigation and tree planting campaigns.

Organizational Development

East Asia region

Although the Federation regional delegation does not have a full time regional organizational development (OD) delegate, the Federation Asia Pacific OD coordinator based in Kuala Lumpur, Malaysia has been providing in-country OD support on various priority initiatives identified by both the Mongolia and DPRK Red Cross societies

in 2004 and 2005 and will continue to do so in the future. Although there is no specific appeal for a regional OD programme as such, activities to support the societies in the region will continue. The two key focus areas for OD support in 2006 and 2007 will be, firstly, to continue to provide targeted technical support to societies on issues they have themselves prioritised in their development plans. The second area will be to document and promote best practices in integrating capacity building elements in all programmes and services and to link them more coherently to branch development strategies in future.

Democratic People's Republic of Korea

Founded in 1948, the DPRK RC is well rooted in society. With over 300,000 volunteers and 1,000,000 paying members, it is one of the largest non-governmental organizations in the country. During 2002 to 2004, the DPRK RC has undertaken a systematic and planned "change process", with the development of a strategic plan, improved governance structures and a focus on branch structures. Further strengthening of the national society and its self-reliance is a long-term process however, and Federation support will focus on branch development to increase their ownership level, management development and communication development. This will enable the DPRK RC to enhance its institutional capacity to implement programmes and activities in accordance with its policies.

Humanitarian Values

East Asia region

Year after year, many communities in East Asia become more and more vulnerable as they suffer from increasing disasters and infectious diseases, made worse by entrenched poverty and deprivation. Yet their plight is often under reported, as the media shy away from recurrent stories and local authorities are wary their interventions may be criticized. Working with national societies, the Federation regional delegation has shown that investment in public information and media communications can turn this situation around. In light of this, the programme will focus on promoting the visibility of the Red Cross within the region, giving particular priority to ensuring the Red Cross is increasingly seen as the primary, credible source of information on humanitarian issues and disasters in East Asia. The exacted impact of the programme will be achieving improved understanding and support for the Red Cross programmes and advocacy in East Asia.

Implementation and Coordination

East Asia region

Promoting good coordination and cooperation amongst all Movement partners in East Asia is a key part of the Federation's ongoing strategy for the region. The regional delegation is taking this process forward and has established positive and active collaboration with host and partner national societies in the region, facilitating knowledge sharing and the promotion of Red Cross work. This is best seen in the field of HIV/AIDS and disaster management, where the regional delegation and East Asian national societies are actively involved in the Asian Regional Task Force on HIV/AIDS (ART) and a new Asia Pacific-wide disaster management initiative. It will also continue to establish and maintain good working relationships with international and national organizations as well as donor agencies based in Beijing and elsewhere in the region, which will enhance opportunities for coordinated assistance to national society programmes.

The regional delegation will seek out opportunities to represent the work and values of the Federation at international and regional meetings in East Asia dealing with disaster, health and other relevant topics. In terms of international disaster response strategy, the regional delegation will seek to enhance national-level capabilities and encourage cooperation through regional and pan-regional networks. To support the work of the Federation governance representatives in the region, the regional delegation organizes meetings between leaders of national societies to review key items in advance of major statutory meetings. Finally, acknowledging the importance of improving programme management and accountability, the regional delegation will continue to facilitate regular strategic reviews of all country operations in the region.

Democratic People's Republic of Korea

The geopolitical seclusion and administrative systems of the DPRK RC hamper the development of bilateral activities. This and the size of the programmes justify the maintenance of a large county delegation with delegates and local staff. In the past years, a broad range of partner national societies has supported the Federation and DPRK RCS programmes, with their respective governments and the [Humanitarian Aid Department of the European Commission](#) (ECHO) as back donors. In order to maintain this broad support and to coordinate the different inputs better, the Federation delegation and DPRK RC are jointly developing a cooperation agreement strategy (CAS). The CAS process aims to develop a multi-annual vision, sharing views on capacity building support for DPRK RC

and sufficient resources to develop and implement national society programmes. It will also to enhance the coordination role of the Federation delegation.

Annual events are prime opportunities for the DPRK RC to highlight its activities and advocate its humanitarian principles to the public and the international community. Both the International Committee of the Red Cross (ICRC) and Federation contribute to these activities. International communication to and from the DPRK RC are limited. To enable the national society to play its legitimate role in the Movement, the Federation delegation facilitates the transfer of information, exchanges between national societies and the participation of DPRK representatives in meetings and workshops.

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[Appeal budget summaries and regional map below; click here to return to title page](#)

BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAA54001

Name: EAST ASIA (with focus on Democratic People's Republic of Korea)

PROGRAMME:	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Recovery	Total CHF
	CHF	CHF	CHF	CHF	CHF	CHF	
Shelter	0	36,000	0	0	0	0	36,000
Construction	0	52,000	0	10,000	0	0	62,000
Clothing & Textiles	230,000	100,000	0	0	0	0	330,000
Food	0	0	0	0	0	0	0
Seeds & Plants	0	20,000	0	0	0	0	20,000
Water & Sanitation	2,170,000	16,020	0	0	0	0	2,186,020
Medical & First Aid	7,792,990	0	0	0	0	0	7,792,990
Teaching Materials	94,415	35,000	0	49,500	0	0	178,915
Utensils & tools	0	100,000	0	0	0	0	100,000
Other Supplies & Services	223,250	82,000	0	5,000	0	0	310,250
SUPPLIES	10,510,655	441,020	0	64,500	0	0	11,016,175
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	25,500	0	0	0	0	25,500
Computers & Telecom	1,820	140	0	9,040	0	0	11,000
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	1,820	25,640	0	9,040	0	0	36,500
Storage	25,000	5,300	0	0	0	0	30,300
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	310,100	39,787	0	1,667	0	0	351,553
TRANSPORT & STORAGE	335,100	45,087	0	1,667	0	0	381,853
International Staff	982,236	237,472	134,400	5,192	56,000	0	1,415,300
Regionally Deployed Staff	20,460	420	0	18,120	15,450	0	54,450
National staff	140,602	7,366	0	390	0	0	148,358
National Society Staff	181,333	45,812	0	5,692	0	0	232,837
Consultants	90,000	6,000	6,000	0	5,000	0	107,000
PERSONNEL	1,414,631	297,070	140,400	29,394	76,450	0	1,957,945
Workshops & Training	305,890	173,330	0	94,870	88,500	0	662,589
WORKSHOPS & TRAINING	305,890	173,330	0	94,870	88,500	0	662,589
Travel & related expenses	36,189	28,553	21,000	158	5,001	0	90,901
Information & Public Rela	90,550	16,350	23,500	40,500	10,000	0	180,899
Office Running Costs	50,313	9,101	4,000	886	0	0	64,299
Communication Costs	59,622	6,294	1,200	1,284	0	0	68,400
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	5,005	385	0	160	0	0	5,550
GENERAL EXPENDITURE	241,679	60,683	49,700	42,988	15,001	0	410,050
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	862,912	72,496	13,216	16,855	12,510	0	977,988
PROGRAMME SUPPORT	862,912	72,496	13,216	16,855	12,510	0	977,988
TOTAL BUDGET:	13,672,684	1,115,327	203,315	259,315	192,461	0	15,443,102

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAA54001

Name: EAST ASIA (with focus on Democratic People's Republic of Korea)

PROGRAMME:	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Recovery	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	36,000	0	0	0	0	36,000
Construction	0	32,500	0	9,000	0	0	41,500
Clothing & Textiles	230,000	100,000	0	0	0	0	330,000
Food	0	0	0	0	0	0	0
Seeds & Plants	0	20,000	0	0	0	0	20,000
Water & Sanitation	2,170,000	16,020	0	0	0	0	2,186,020
Medical & First Aid	7,857,540	0	0	0	0	0	7,857,540
Teaching Materials	29,380	32,000	0	29,000	0	0	90,380
Utensils & tools	0	80,000	0	0	0	0	80,000
Other Supplies & Services	223,250	25,000	0	5,000	0	0	253,250
SUPPLIES	10,510,170	341,520	0	43,000	0	0	10,894,690
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	0	0	0	0
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	0	0	0	0	0	0
Storage	25,000	12,200	0	0	0	0	37,200
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	309,213	43,845	0	1,648	0	0	354,706
TRANSPORT & STORAGE	334,213	56,045	0	1,648	0	0	391,906
International Staff	1,037,026	246,102	134,400	5,172	0	0	1,422,700
Regionally Deployed Staff	20,460	420	0	9,120	30,900	0	60,900
National staff	142,436	12,922	0	390	0	0	155,748
National Society Staff	171,345	41,972	0	5,718	0	0	219,035
Consultants	30,000	0	6,000	0	5,000	0	41,000
PERSONNEL	1,401,267	301,416	140,400	20,400	35,900	0	1,899,383
Workshops & Training	292,540	171,120	0	71,234	33,500	0	568,393
WORKSHOPS & TRAINING	292,540	171,120	0	71,234	33,500	0	568,393
Travel & related expenses	38,215	28,518	21,000	148	5,001	0	92,882
Information & Public Rela	101,350	5,350	23,500	29,600	10,000	0	169,799
Office Running Costs	51,448	8,996	4,000	856	0	0	65,299
Communication Costs	59,622	6,294	1,200	1,284	0	0	68,400
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	5,005	385	0	110	0	0	5,500
GENERAL EXPENDITURE	255,640	49,543	49,700	31,998	15,001	0	401,881
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	889,411	63,932	13,216	11,699	5,867	0	984,124
PROGRAMME SUPPORT	889,411	63,932	13,216	11,699	5,867	0	984,124
TOTAL BUDGET:	13,683,239	983,577	203,314	179,978	90,268	0	15,140,376

PROGRAMME BUDGETS SUMMARY 2006

Appeal no.(s) selected: MAA54001

Delegation code(s) selected: East Asia

PROGRAMME:	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0	0
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	0	0	0	0
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	0	0	0	0	0	0
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	0	0	0	0	0	0	0
TRANSPORT & STORAGE	0	0	0	0	0	0	0
International Staff	134,400	122,400	134,400	0	56,000	0	447,200
Regionally Deployed Staff	15,000	0	0	0	15,450	0	30,450
National staff	12,000	6,000	0	0	0	0	18,000
National Society Staff	0	0	0	0	0	0	0
Consultants	0	0	6,000	0	5,000	0	11,000
PERSONNEL	161,400	128,400	140,400	0	76,450	0	506,650
Workshops & Training	63,700	80,000	0	0	88,500	0	232,199
WORKSHOPS & TRAINING	63,700	80,000	0	0	88,500	0	232,199
Travel & related expenses	16,500	25,500	21,000	0	5,001	0	68,001
Information & Public Rela	72,000	0	23,500	0	10,000	0	105,499
Office Running Costs	10,000	6,000	4,000	0	0	0	19,999
Communication Costs	1,200	1,800	1,200	0	0	0	4,200
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	0	0	0	0	0	0	0
GENERAL EXPENDITURE	99,700	33,300	49,700	0	15,001	0	197,700
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	22,580	16,803	13,216	0	12,510	0	65,107
PROGRAMME SUPPORT	22,580	16,803	13,216	0	12,510	0	65,107
TOTAL BUDGET:	347,380	258,503	203,316	0	192,461	0	1,001,658

PROGRAMME BUDGETS SUMMARY 2007

Appeal no.(s) selected: MAA54001

Delegation code(s) selected: East Asia

PROGRAMME:	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0	0
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	0	0	0	0
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	0	0	0	0	0	0
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	0	0	0	0	0	0	0
TRANSPORT & STORAGE	0	0	0	0	0	0	0
International Staff	134,400	122,400	134,400	0	0	0	391,200
Regionally Deployed Staff	15,000	0	0	0	30,900	0	45,900
National staff	13,800	6,000	0	0	0	0	19,800
National Society Staff	0	0	0	0	0	0	0
Consultants	0	0	6,000	0	5,000	0	11,000
PERSONNEL	163,200	128,400	140,400	0	35,900	0	467,900
Workshops & Training	73,260	80,000	0	0	33,500	0	186,759
WORKSHOPS & TRAINING	73,260	80,000	0	0	33,500	0	186,759
Travel & related expenses	18,981	25,500	21,000	0	5,001	0	70,482
Information & Public Rela	82,800	0	23,500	0	10,000	0	116,299
Office Running Costs	10,000	6,000	4,000	0	0	0	19,999
Communication Costs	1,200	1,800	1,200	0	0	0	4,200
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	0	0	0	0	0	0	0
GENERAL EXPENDITURE	112,981	33,300	49,700	0	15,001	0	210,981
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	24,293	16,803	13,216	0	5,867	0	60,178
PROGRAMME SUPPORT	24,293	16,803	13,216	0	5,867	0	60,178
TOTAL BUDGET:	373,734	258,503	203,316	0	90,268	0	925,820

PROGRAMME BUDGETS SUMMARY 2006

Appeal no.(s) selected: MAA54001

Delegation code(s) selected: Democratic People's Republic of Korea

PROGRAMME:	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	36,000	0	0	0	0	36,000
Construction	0	52,000	0	10,000	0	0	62,000
Clothing & Textiles	230,000	100,000	0	0	0	0	330,000
Food	0	0	0	0	0	0	0
Seeds & Plants	0	20,000	0	0	0	0	20,000
Water & Sanitation	2,170,000	16,020	0	0	0	0	2,186,020
Medical & First Aid	7,792,990	0	0	0	0	0	7,792,990
Teaching Materials	94,415	35,000	0	49,500	0	0	178,915
Utensils & tools	0	100,000	0	0	0	0	100,000
Other Supplies & Services	223,250	82,000	0	5,000	0	0	310,250
SUPPLIES	10,510,655	441,020	0	64,500	0	0	11,016,175
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	25,500	0	0	0	0	25,500
Computers & Telecom	1,820	140	0	9,040	0	0	11,000
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	1,820	25,640	0	9,040	0	0	36,500
Storage	25,000	5,300	0	0	0	0	30,300
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	310,100	39,787	0	1,667	0	0	351,553
TRANSPORT & STORAGE	335,100	45,087	0	1,667	0	0	381,853
International Staff	847,836	115,072	0	5,192	0	0	968,100
Regionally Deployed Staff	5,460	420	0	18,120	0	0	24,000
National staff	128,602	1,366	0	390	0	0	130,358
National Society Staff	181,333	45,812	0	5,692	0	0	232,837
Consultants	90,000	6,000	0	0	0	0	96,000
PERSONNEL	1,253,231	168,670	0	29,394	0	0	1,451,295
Workshops & Training	242,190	93,330	0	94,870	0	0	430,390
WORKSHOPS & TRAINING	242,190	93,330	0	94,870	0	0	430,390
Travel & related expenses	19,689	3,053	0	158	0	0	22,900
Information & Public Rela	18,550	16,350	0	40,500	0	0	75,400
Office Running Costs	40,313	3,101	0	886	0	0	44,300
Communication Costs	58,422	4,494	0	1,284	0	0	64,200
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	5,005	385	0	160	0	0	5,550
GENERAL EXPENDITURE	141,979	27,383	0	42,988	0	0	212,350
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	840,332	55,694	0	16,855	0	0	912,880
PROGRAMME SUPPORT	840,332	55,694	0	16,855	0	0	912,880
TOTAL BUDGET:	13,325,307	856,824	0	259,314	0	0	14,441,445

PROGRAMME BUDGETS SUMMARY 2007

Appeal no.(s) selected: MAA54001

Delegation code(s) selected: Democratic People's Republic of Korea

PROGRAMME:	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	36,000	0	0	0	0	36,000
Construction	0	32,500	0	9,000	0	0	41,500
Clothing & Textiles	230,000	100,000	0	0	0	0	330,000
Food	0	0	0	0	0	0	0
Seeds & Plants	0	20,000	0	0	0	0	20,000
Water & Sanitation	2,170,000	16,020	0	0	0	0	2,186,020
Medical & First Aid	7,857,540	0	0	0	0	0	7,857,540
Teaching Materials	29,380	32,000	0	29,000	0	0	90,380
Utensils & tools	0	80,000	0	0	0	0	80,000
Other Supplies & Services	223,250	25,000	0	5,000	0	0	253,250
SUPPLIES	10,510,170	341,520	0	43,000	0	0	10,894,690
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	0	0	0	0
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	0	0	0	0	0	0
Storage	25,000	12,200	0	0	0	0	37,200
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	309,213	43,845	0	1,648	0	0	354,706
TRANSPORT & STORAGE	334,213	56,045	0	1,648	0	0	391,906
International Staff	902,626	123,702	0	5,172	0	0	1,031,500
Regionally Deployed Staff	5,460	420	0	9,120	0	0	15,000
National staff	128,636	6,922	0	390	0	0	135,948
National Society Staff	171,345	41,972	0	5,718	0	0	219,035
Consultants	30,000	0	0	0	0	0	30,000
PERSONNEL	1,238,067	173,016	0	20,400	0	0	1,431,483
Workshops & Training	219,280	91,120	0	71,234	0	0	381,634
WORKSHOPS & TRAINING	219,280	91,120	0	71,234	0	0	381,634
Travel & related expenses	19,234	3,018	0	148	0	0	22,400
Information & Public Rela	18,550	5,350	0	29,600	0	0	53,500
Office Running Costs	41,448	2,996	0	856	0	0	45,300
Communication Costs	58,422	4,494	0	1,284	0	0	64,200
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	5,005	385	0	110	0	0	5,500
GENERAL EXPENDITURE	142,659	16,243	0	31,998	0	0	190,900
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	865,118	47,130	0	11,699	0	0	923,946
PROGRAMME SUPPORT	865,118	47,130	0	11,699	0	0	923,946
TOTAL BUDGET:	13,309,507	725,074	0	179,979	0	0	14,214,559



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

East Asia



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Map data sources: ESRI, Federation