

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

Health Initiative: Malaria, Measles and Polio

Appeal no. MAA60004

This appeal seeks a total of CHF 19,494,438 to fund programmes and activities to be implemented in 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross and Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

In order to rationalize financial management, the 2006-2007 appeals for Polio/Measles, MAA60001 and for Malaria Initiative, MAA60002 are merged for 2007 under this new appeal number MAA60004.

Please click on the programme below to link directly to the original appeal document for MAA60001 and MAA60002

- [Health Initiative: Measles and Polio](#)
- [Health Initiative: Malaria](#)

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The International Federation's mission is to improve the lives of vulnerable people. The Federation is the world's largest humanitarian organization, and its millions of volunteers are active in over 181 countries. All international assistance to support vulnerable communities seeks to adhere to the [Code of Conduct](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response](#), according to the SPHERE Project.

[Click here to access the appeal budget summary.](#)

	2006-2007 (in CHF)	
Malaria, Measles and Polio	2006	NA
	2007	19,494,438
Total		19,494,438

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAA60004

Name: Africa Health Initiative: Malaria, Measles

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	10,500,000	0	0	0	0	0	10,500,000
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	10,500,000	0	0	0	0	0	10,500,000
Land & Buildings	0	0	0	0	0	0	0
Vehicles	60,000	0	0	0	0	0	60,000
Computers & Telecom	30,000	0	0	0	0	0	30,000
Medical equipment	25,000	0	0	0	0	0	25,000
Other Equipment	250,000	0	0	0	0	0	250,000
LAND, VEHICLES & EQUIPMEN	365,000	0	0	0	0	0	365,000
Storage	250,000	0	0	0	0	0	250,000
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	550,000	0	0	0	0	0	550,000
TRANSPORT & STORAGE	800,000	0	0	0	0	0	800,000
International Staff	4,312,800	0	0	0	0	0	4,312,800
Regionally Deployed Staff	150,000	0	0	0	0	0	150,000
National staff	0	0	0	0	0	0	0
National Society Staff	76,800	0	0	0	0	0	76,800
Consultants	375,000	0	0	0	0	0	375,000
PERSONNEL	4,914,600	0	0	0	0	0	4,914,600
Workshops & Training	650,000	0	0	0	0	0	650,000
WORKSHOPS & TRAINING	650,000	0	0	0	0	0	650,000
Travel & related expenses	400,000	0	0	0	0	0	400,000
Information & Public Rela	150,000	0	0	0	0	0	150,000
Office Running Costs	66,500	0	0	0	0	0	66,500
Communication Costs	54,200	0	0	0	0	0	54,200
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	327,000	0	0	0	0	0	327,000
GENERAL EXPENDITURE	997,700	0	0	0	0	0	997,700
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	1,267,138	0	0	0	0	0	1,267,138
PROGRAMME SUPPORT	1,267,138	0	0	0	0	0	1,267,138
TOTAL BUDGET:	19,494,438	0	0	0	0	0	19,494,438