

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

WEST AFRICA REGIONAL PROGRAMMES

Appeal no. MAA61001

This appeal seeks CHF 9,580,792¹ to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda goals:

- 1. Reduce the numbers of deaths, injuries and impact from disasters.*
- 2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.*
- 3. Increase local community, civil society and Red Cross and Red Crescent capacity to address the most urgent situations of vulnerability.*
- 4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.*

The International Federation is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our Fundamental Principles and in line with the Red Cross and Red Crescent Code of Conduct, the Humanitarian Charter and Minimum Standards in Disaster Response, and the SPHERE Project.

[Click here to access the appeal budget summary.](#)

[Click here to access the 2006-2007 Federation support strategy.](#)

[Click here to view the attached map of the West and Central Africa region.](#)

Programmes	2006 Budget in CHF	2007 Budget in CHF	Total Budget in CHF
Health and Care	1,567,981	1,424,558	2,992,539
Disaster Management	1,488,135	1,328,664	2,816,799
Organizational Development	1,117,045	1,176,770	2,293,815
Implementation and Coordination	880,305	597,334	1,477,639
Totals	5,053,466	4,527,326	9,580,792

¹ USD 7,302,433 or EUR 6,191,142

Focus in 2006

The Federation West and Central Africa regional delegation, in Dakar, will continue the process towards strengthening and consolidating the present structure to enable it to be more efficient, cost-effective and accountable to the national societies of the region. The delegation will attain this by:

- Consolidating the implementation of the Federation Secretariat Strategy for Change by further ensuring that national societies are in the “drivers’ seat”. This approach will ensure that the Federation Secretariat structures and roles are limited to facilitation, coordination and creating a framework for interaction between partner national societies (PNS) in assisting the most vulnerable. The regional delegation will therefore take the lead and coordinate international disaster response and situations where the region’s national societies are overwhelmed by the humanitarian needs.
- Rationalizing the use of the available resources by strengthening the capacities of existing regional human resources. Consequently, national societies will take ownership, responsibility and lead their own development process and programming under the guidance of the regional delegation.
- Assisting in the positioning of national societies as credible partners to their respective governments and communities in health and care, disaster management and promotion of Humanitarian Values.
- Supporting national societies in the implementation of the Algiers Plan of Action by appropriately aligning their strategies.
- Engaging in developing new partnerships with corporate partners, sub-regional groups and multinational companies in the region so as to mobilize resources and support for the national society’s humanitarian work.

This appeal has been merged with the appeal for the Sahel countries to reflect the merging of the Sahel sub-regional office into the regional delegation to save costs. The Federation Mano River office was closed in September 2005. Although there is a Federation representative in Guinea Conakry, coordination and supervision of the Sahel countries will be provided by the Sahel sub-regional office under the regional delegation’s guidance.

Strengthening the national societies

Despite the limited resources at their disposal, the regional delegation and the national societies have been able to assist the most vulnerable in their respective countries, with the Federation providing capacity building for the national societies. In Central Africa sub-region, the Red Cross of the Democratic Republic of the Congo (DRC) will continue to implement the Program Initiative Congo (PIC) which is an integrated approach to helping the communities in implementing health and disaster preparedness and capacity building activities.

In terms of assistance to refugees, the Federation will continue to support the national societies of Chad, Benin and Guinea with their ongoing refugee assistance programmes through country delegations. The main priorities for these operations will be:

- Provision of health and care, camp management and social services.
- Assistance to the host communities.
- Capacity building for the national societies.

With the support from the regional delegation, several national societies (Senegal, Gambia, Guinea, Guinea Bissau, Mauritania, Democratic Republic of Congo and Niger) carried out health awareness campaigns, in collaboration with their respective governments, following outbreaks of disease such as cholera in their respective countries. The regional delegation will aim at further strengthening the national societies’ response capacities in the prevention and management of cholera since such outbreaks reoccur every year, especially during the rain season. Some national societies were also involved in social mobilization for mass immunization campaigns in partnership with their governments and other agencies. Such social mobilization campaigns will be encouraged and supported.

In strategic planning, nearly all the national societies of the Sahel sub-region have finalized their strategic development plans. The development plans are currently being implemented with support from the Federation delegation and other bilateral partners. Whilst the regional delegation will continue to support implementation, it will also assist the national societies in ensuring that they remain focused and relevant. This will also include the strengthening of management capacities of the national societies.

On the other hand, several bilateral programmes have benefited the national societies and vulnerable communities in the region. Even if the humanitarian needs outweigh Red Cross input, the numbers of bilateral programme contribution have been steady, if not increased.

Under the disaster management programme, the regional delegation has assisted the national societies of Cote d'Ivoire and Togo in carrying out assessments, following population movement in the countries. The delegation also supported the establishment of regional and national contingency plans for the national societies of the neighbouring countries. The recent locust invasion that affected a number of countries in the Sahel sub-region has prompted the regional delegation to work closely with UN agencies and other regional groups in monitoring and information sharing. The delegation conducted assessment missions in Mali, Niger, Mauritania and Burkina Faso leading to a food security operation- mainly in Niger, Mali and Mauritania which are the countries worst hit by drought. An emergency operation seeking to assist some 500,000 people was launched in July 2005. The operation focuses on supporting the national societies in their assistance to the communities in developing long-term food security programmes.

Health and care

Other than the usual supervisory role to all regional offices, regional health and care will be focusing mainly on the Sahel countries. Most of the Sahel countries are characterized by frequent drought and famine and are the world's poorest countries. The countries' main health problems include high child morbidity and mortality rates, high maternal morbidity and mortality rates, persistent endemic and epidemic illnesses (measles, cholera and meningitis), and increasing HIV/AIDS prevalence and number of persons living with HIV/AIDS (PLWHA). These problems are compounded by diseases such as malaria, malnutrition, diarrhoea, dysentery and acute respiratory infections affecting the predominantly rural populations.

Several factors (the lack of information on the mode of transmission, poverty, promiscuity, self-medication, non-utilization of mosquito nets, ignorance and inaccessibility to proper health care due to long distances to health centres) contribute to the increase in malaria cases in the region. In most of the Sahel countries, lack of or inadequate information on youth sexuality (because of taboos), condom use and disease transmission/prevention contribute to high prevalence of HIV/AIDS and sexually transmitted infections (STI).

Some countries, like Guinea, are more exposed to HIV/AIDS because of the multi-cultural mix occasioned by excessive refugee influx resulting from armed conflicts. Explicitly, the major barriers to health development initiatives include inappropriate care seeking behaviours, communal misconception of the symptoms of acute respiratory infections (ARI), malaria, fever, diarrhoea, expanded programme on immunization (EPI) diseases, preference to traditional treatment, and poor hygiene practices.

An intensified action has been initiated to scale up the use of insecticide treated bed nets (ITN) for vulnerable groups in Burkina Faso, Mali, Gambia and Guinea Bissau. The main aspects of the initiative are to link ITN distribution with measles supplemental immunization campaigns, polio national immunization days and routine EPI outreach and to organise mass mosquito nets treatment/re-treatment campaigns. Current malaria control methods include case management, larvae fumigation, domestic insecticides and traditional herbal repellents. Additionally, health education is used to raise public awareness and stimulate community involvement in malaria prevention and control.

The activities formulated in 2005 are being implemented and the challenge is now to reinforce and capitalize the main successes. The focus in 2006/2007 will be:

- HIV/AIDS, malaria and community health;
- Reinforce the national societies human resources in health to meet programme expectations and participate actively in health programmes;
- To strengthen the capacity to manage volunteers at the community level for programme sustainability.

HIV/AIDS

Goal: Increasing HIV/AIDS awareness and advocacy for voluntary counselling and testing (VCT) in the Sahel region.

Objective: To contribute to the reduction of HIV/AIDS prevalence rate in the Sahel region.

Expected Results:

1. More people are trained on IEC/BCC.
2. The IEC materials are provided.
3. Increased positive behavioural change from community and family members.
4. Increased number of people comes for VCT and more volunteers are trained as counsellors.
5. Better care and support provided for PLWHA and OVC.

<Refer to the Logical Framework Planning Matrix: HIV/AIDS>

http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAA61001HC1.pdf

Malaria Project

Goal: Promoting the use of insecticide treated bed nets (ITNs) in the Sahel region so as to control malaria.

Objective: To control and prevent malaria morbidity and mortality, minimize social effects and economic losses attributable to malaria in the Sahel Region.

Expected Results:

1. National societies from Sahel sub-region support the National Malaria Control Program in scaling up ITN distribution in their Countries.
2. The access to insecticide treated bed nets (ITN) by pregnant women and children under five is increased through targeted subsidies delivery.
3. A total of 500 volunteers are trained on malaria prevention and control techniques.
4. 50% of the target groups are sensitized on controlling mosquito breeding sites.
5. The capacity of the national societies for effective monitoring and evaluation of the malaria intervention is improved.

<Refer to the Logical Framework Planning Matrix: Malaria Project>

http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAA61001HC2.pdf

Community IMCI Project

Goal: Scaling up community Integrated Management of Childhood Illnesses (IMCI) in the Sahel region.

Objective: Contribute to the reduction of childhood illnesses through an integrated approach in the Sahel region.

Expected Results:

1. 500 volunteers are trained in community Integrated Management of Childhood Illnesses (IMCI).
2. 300,000 households are sensitized on early recognition of childhood illnesses.
3. Mothers practice correct feeding habits for their infants.
4. Mothers know and adhere to vaccination schedules for their children.
5. Mothers take appropriate measures to care for children suffering from fever.
6. Project health structures trained on community IMCI.
7. The national societies' capacity for effective monitoring and evaluation on the IMCI programme is improved.

<Refer to the Logical Framework Planning Matrix: Integrated Management of Childhood Illness>

http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAA61001HC3.pdf

Disaster management

The overall focus and priority of the programme is to reduce the impact of disasters on the most vulnerable in West and Central Africa through the support of the Federation regional delegation to the national societies. This will be achieved through capacity building of national societies so that they can properly prepare for and respond to disasters and emergency response. The expected results and activities in these two components will enable the national societies to better assist the vulnerable communities to cope with disasters.

Goal: The impact of disasters on the most vulnerable in West & Central Africa is reduced through the support by the Federation Regional Delegation to the National Societies.

Objective 1 (Capacity Building): The Regional Delegation has contributed to strengthening the capacities of the national societies for efficient disaster management.

Expected Results:

1. The National Disaster Response Team (NDRT) concept is introduced and tested with selected national societies.
2. The national societies have increased their disaster management expertise.
3. Basic equipment for disaster response is provided to national societies in high risk countries.
4. The well prepared national society (WPNS) concept is further introduced and mechanisms to meet the criteria are developed.
5. Vulnerability and Capacity Assessments (VCA) are promoted and facilitated.

<Refer to the Logical Framework Planning Matrix: Capacity Building>

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA61001DM1.pdf>

Objective 2 (Emergency Response): The Regional Delegation is assisting vulnerable people and national societies in responding to emergencies efficiently.

Expected Results:

1. The national societies use contingency planning more effectively in emergency response and share experience with the delegation.
2. The regional delegation develops a regional contingency plan, taking into consideration the contingency plans of national societies and other agencies.
3. The Regional Disaster Response Team (RDRT) is well established and effectively used in the region.
4. The regional disaster management capacity is further developed.
5. Increase participation of national societies' staff in Field Assessment and Coordination Team (FACT) missions.

<Refer to the Logical Framework Planning Matrix: Emergency Response>

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA61001DM2.pdf>

Organizational development

The regional delegation will continue to coordinate and provide support to the regional offices and country delegation in terms of organisational development. Priority will be given to helping the national societies to work toward achieving the characteristics of a well functioning national society.

In terms of legal base, some of the national societies have started the process of reviewing their status to conform to set guidelines. This will help them overcome some of the inherent problems including the lack of clarity in terms of the separation between governance and management.

Several governance training workshops were supported and facilitated by the delegation in 2005 giving rise to increased knowledge in the Principles and Values of the Red Cross as well as more clarity on governance and management roles and responsibilities. Similarly, several of the national societies are now in the process of reviewing or developing volunteer management policies and procedures. On the same vein, several training courses on the Project Planning Process (PPP) were organised during 2004 and 2005 for the purpose of strengthening the planning capacities of the national societies. The impact of these trainings were evaluated in 2005 and found to be a valuable planning tool well adapted and widely used by the national societies in the region.

The national societies of Gambia, Ghana, Burkina Faso and Cote d'Ivoire held their general assemblies and elected members to respective national committees and boards. The meetings were supported by the regional delegation through the respective sub-regional offices. In Central Africa, the president of the regional working group led a team to assist Gabonese Red Cross Society in resolving its integrity problem.

Based on lessons learned and best practices, the regional delegation will continue to provide the necessary support for national society development activities, focusing mainly on strengthening management capacities and encouraging good governance practices.

Goal: National societies are well-functioning and respond to the needs in their respective countries.

Objective: The capacity of the national societies of the Sahel sub-region to assist the most vulnerable is improved.

Expected Results:

1. Governance and management bodies of the national societies are reinforced.
2. The national societies' volunteer management systems are improved.
3. Better knowledge in the Sahel sub-region's national societies' activities.
4. Increased financial resources amongst the national societies of the Sahel sub-region.
5. Management capacities at regional delegation level.

<Refer to the Logical Framework Planning Matrix: Organizational Development>
http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA61001OD.pdf

Implementation and coordination

Coordination, Cooperation and Strategic Partnerships

The national societies of West and Central Africa committed themselves to strengthening the system of regional cooperation by pooling together member national societies' expertise to enhance effective coordination. To achieve this, three working groups were put in place as follows: the Sahel working group (Burkina Faso, Carpe Verde, Gambia, Mali, Mauritania, Guinea (Conakry), Guinea Bissau, Niger and Senegal); the Lagos working group (Benin, Ghana, Nigeria, Togo, Côte d'Ivoire, Liberia and Sierra Leone); and the Central Africa coordination committee (Chad, Cameroon, Central Africa Republic, Gabon, Republic of Congo, Democratic Republic of Congo, Guinea Equatorial and Sao Tome and Principe).

The Sahel working group is developing a strong identity, marked by open debates and trust, which is expected to continue in 2006-2007. The regional delegation aims at disseminating best practices on health, food security and organizational development by formulating a regional framework for volunteer management, regional guidelines on finance management system and regional food security approach. Similarly, a regional health network is effectively established through coordination meetings, knowledge sharing on best practices and joint planning of the national society health issues.

The Federation will continue to encourage the national societies that are in the process of developing Cooperation Assistance Strategies (CAS). However, not much was achieved as many of the national societies have been developing their strategic development plans.

National societies will also be supported towards establishing and maintaining strategic partnerships especially in recognizing and using their "worth" as a bargaining tool. The regional delegation will undertake these tasks through its sub-regional offices, country delegations and Federation representatives.

Goal: Red Cross and Red Crescent humanitarian activities are well coordinated with all partners.

Objective: The three sub-regional working and sectoral groups are strengthened and assisted to ensure cohesion and coordination in West and Central Africa.

Expected Results

1. The revised terms of reference (ToR) for the working groups are finalized and used.
2. Mechanism for cross-border cooperation, coordination, knowledge sharing and human resources exchange among national societies is established and supported.
3. The participation of national society representatives in the management and decision making process of the region is effective, through their involvement in management meetings of the regional delegation.

4. National societies trained in organizational development, health and disaster management are identified for cross-border human resources exchanges.

<Refer to the Logical Framework Planning Matrix: Coordination, Cooperation and Strategic Partnerships>
http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA61001IC1.pdf

Effective representation and advocacy

The regional delegation will continue to influence the regional humanitarian agenda by identifying and advocating on critical issues (i.e. child soldiers, food security and PLWHA). It will also take a leading role to represent and promote the work of the national societies and their partners for the most vulnerable. This will increase public relations and visibility of the Movement in the region with the aim to position the Federation as a leading and credible humanitarian organization.

Governance support

The regional delegation will continue to support the governing board and members of other statutory bodies to effectively participate in Federation and other Red Cross and Red Crescent Movement meetings and events. Support will also be provided to members of other statutory bodies of the Movement to ensure effective participation and feedback to the national societies in the region.

Delegation management

The regional delegation will continue the process towards strengthening and consolidating the present structure to enable it to be more effective and accountable to all the stakeholders. A new operating model will be developed following a comprehensive consultation process with the national societies. The process will include the use of practical lessons learned from the past. Given the difficulties in the recruitment of French speaking delegates, the regional delegation will undertake to strengthen the regional human resources by providing trainings and developing appropriate policies and recruitment procedures.

Goal: Maintain a functioning, well-structured and resourced delegation that provides effective and timely services.

Objective: To maintain a cost effective delegation that provides efficient services and supports Regional Offices national societies and Federation operations on human resource, financial management, IT/Telecom, information, reporting and logistics.

Expected Results:

1. The new organizational chart is shared and put into effective use to update the job descriptions for all locally recruited staff both at the regional delegation and sub-regional offices.
2. Personnel management systems are streamlined with the appropriate recruitment, training and management procedures established for the different categories of personnel in the region (local and regional recruitment).
3. Programme support staff for information, reporting and IT/Telecom is recruited and trained.

<Refer to the Logical Framework Planning Matrix: Delegation Management>
http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA61001IC2.pdf

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BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: 06AA061

Name: WEST AFRICA REGIONAL PROGRAMMES

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	120,000	0	0	0	0	0	120,000
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	7,200	0	0	0	0	0	7,200
Medical & First Aid	15,000	0	0	0	0	0	15,000
Teaching Materials	89,300	0	0	15,000	0	0	104,300
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	284,600	0	0	0	0	284,600
SUPPLIES	231,500	284,600	0	15,000	0	0	531,100
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	82,560	0	135,000	0	0	217,560
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	82,560	0	135,000	0	0	217,560
Storage	0	5,000	0	0	0	0	5,000
Distribution & Monitoring	40,000	0	0	0	0	0	40,000
Transport & Vehicles cost	4,845	73,020	0	33,854	0	0	111,719
TRANSPORT & STORAGE	44,845	78,020	0	33,854	0	0	156,719
International Staff	124,956	554,544	0	226,500	292,800	0	1,198,800
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	109,001	59,876	0	57,411	77,620	0	303,908
National Society Staff	71,000	0	0	0	0	0	71,000
Consultants	0	0	0	18,000	0	0	18,000
PERSONNEL	304,957	614,420	0	301,911	370,420	0	1,591,708
Workshops & Training	533,050	237,312	0	437,750	137,675	0	1,345,787
WORKSHOPS & TRAINING	533,050	237,312	0	437,750	137,675	0	1,345,787
Travel & related expenses	20,550	54,120	0	25,250	21,180	0	121,100
Information & Public Rela	261,200	0	0	51,000	0	0	312,200
Office Running Costs	61,069	36,832	0	10,300	172,020	0	280,221
Communication Costs	185	62	0	554	48,000	0	48,800
Professional Fees	7,731	2,580	0	33,193	61,474	0	104,978
Other General Expenses	975	900	0	625	2,500	0	5,000
GENERAL EXPENDITURE	351,710	94,494	0	120,922	305,174	0	872,299
Asset Depreciation	0	0	0	0	9,816	0	9,816
DEPRECIATION	0	0	0	0	9,816	0	9,816
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	101,919	96,729	0	72,608	57,220	0	328,475
PROGRAMME SUPPORT	101,919	96,729	0	72,608	57,220	0	328,475
TOTAL BUDGET:	1,567,981	1,488,135	0	1,117,045	880,305	0	5,053,464

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: 06AA061

Name: WEST AFRICA REGIONAL PROGRAMMES

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	47,500	0	0	0	0	0	47,500
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	7,200	0	0	0	0	0	7,200
Medical & First Aid	7,500	0	0	0	0	0	7,500
Teaching Materials	109,100	0	0	0	0	0	109,100
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	134,600	0	0	0	0	134,600
SUPPLIES	171,300	134,600	0	0	0	0	305,900
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	82,560	0	241,000	0	0	323,560
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	82,560	0	241,000	0	0	323,560
Storage	0	15,000	0	0	0	0	15,000
Distribution & Monitoring	30,000	0	0	0	0	0	30,000
Transport & Vehicles cost	4,845	68,100	0	35,469	3,305	0	111,719
TRANSPORT & STORAGE	34,845	83,100	0	35,469	3,305	0	156,719
International Staff	124,956	554,544	0	239,316	49,000	0	967,816
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	91,001	59,876	0	60,837	73,104	0	284,817
National Society Staff	89,000	0	0	0	0	0	89,000
Consultants	0	0	0	21,000	0	0	21,000
PERSONNEL	304,957	614,420	0	321,153	122,104	0	1,362,633
Workshops & Training	490,550	233,127	0	276,350	137,675	0	1,137,702
WORKSHOPS & TRAINING	490,550	233,127	0	276,350	137,675	0	1,137,702
Travel & related expenses	20,550	54,120	0	22,250	5,900	0	102,820
Information & Public Rela	239,800	0	0	165,000	0	0	404,800
Office Running Costs	61,069	36,832	0	11,948	170,372	0	280,221
Communication Costs	185	62	0	615	47,938	0	48,799
Professional Fees	7,731	2,580	0	25,770	58,897	0	94,978
Other General Expenses	975	900	0	725	2,500	0	5,100
GENERAL EXPENDITURE	330,310	94,494	0	226,308	285,607	0	936,718
Asset Depreciation	0	0	0	0	9,816	0	9,816
DEPRECIATION	0	0	0	0	9,816	0	9,816
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	92,596	86,363	0	76,490	38,827	0	294,276
PROGRAMME SUPPORT	92,596	86,363	0	76,490	38,827	0	294,276
TOTAL BUDGET:	1,424,558	1,328,664	0	1,176,770	597,334	0	4,527,325



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

West and Central Africa regions



The maps used do not imply the expression of any opinion on the part of the International Federation of Red Cross and Red Crescent Societies or National Societies concerning the legal status of a territory or of its authorities.

Map data sources: ESRI, Federation