

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

NIGERIA SUB-REGIONAL PROGRAMMES

[Includes Benin, Ghana, Nigeria, Togo and sub-regional office]

Appeal no. MAA61002

This appeal seeks 8,820,442¹ to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda goals:

1. *Reduce the numbers of deaths, injuries and impact from disasters.*
2. *Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.*
3. *Increase local community, civil society and Red Cross and Red Crescent capacity to address the most urgent situations of vulnerability.*
4. *Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.*

The International Federation is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our Fundamental Principles and in line with the Red Cross and Red Crescent Code of Conduct, the Humanitarian Charter and Minimum Standards in Disaster Response, and the SPHERE Project.

Click below to visit the Federation website with links to the national societies' profiles, directories and websites

[Benin](#)

[Ghana](#)

[Nigeria](#)

[Togo.](#)

Click here to access the appeal budget.

Click here to access the 2006-2007 Federation support strategy.

Programmes	2006 Budget in CHF	2007 Budget in CHF	Total Budget in CHF
Health and Care [Ghana] - [Nigeria] - [Togo]	3,261,271	2,860,885	6,122,156
Disaster Management [Nigeria]	454,588	452,564	907,152
Organizational Development [Benin] - [Ghana] - [Nigeria] - [Togo]	928,692	862,442	1,791,134
Totals	4,644,551	4,175,891	8,820,442

The following programme is included in this Appeal narrative; however, its associated budgets are integrated within other programmes' budgets: [Implementation and Coordination](#)

¹ USD 6,722,898 or EUR 5,699,800

Benin

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Focus in 2006

The Red Cross of Benin was founded in 1963 by a government decree and joined the International Red Cross and Red Crescent Movement during the same year. The national society has served as an auxiliary to the government in primary health care, disaster preparedness (mainly first aid training) and disaster response.

In recent years, problems of governance, management and finance have hindered effective programme implementation and services provision. The national society, supported by its partners, is taking action to resolve its internal crisis and to develop a strategy that will restore a functioning governance and management structure. It intends to implement programmes on the basis of the 2010 Strategy.

The Red Cross of Benin strategy focuses on the promotion of the Fundamental Principles and Humanitarian Values. The strategy also aims at developing a credible national society that provides health services, care and support to persons living with HIV/AIDS (PLWHA), disaster management and capacity building through the strengthening of its volunteer system.

In disaster management, the objective is to set up emergency rescue teams in high risk zones and establish operational mechanisms for intervention as well as build up the first aid and team training aspects of the disaster management programme.



A plan of action to deal with the challenges of restructuring the national society and confront its problems has been developed with the aid of Movement partners, the government and other stakeholders.

Strengthening the national society

Organizational development

The national society still faces challenges in implementing a distinctive role between its governance and management. The organizational development priority of the Red Cross of Benin is to support the restructuring of its governance and management. It plans to build a strong and dynamic national society which can improve the situation of the most vulnerable. These priorities will be achieved by developing grass root volunteer structures and by having dedicated senior governing and management bodies.

It is imperative that the financial resources are built up gradually by developing income-generating sources and obtaining an annual government grant. A partnership strategy with the private and business sector will be developed.

In July 2004, the national society agreed with its major partners- including the government, the International Committee of the Red Cross (ICRC) and the Federation- on a plan of action for the way forward. The national society was to undertake an internal audit, revise its constitution and restructure its governance and management so as to pave the way for reforms. The plan of action brings on board partners national societies (PNS) to assist in the development and implementation of a business strategy and position the national society among the major humanitarian players in Benin. The development strategy will also ensure that the national society plays a visible role in preventing the spread of HIV/AIDS, develop its emergency response and first aid capacity as well as disseminate Humanitarian Values and Fundamental Principles in Benin.

Goal: The organizational capacity of the Red Cross of Benin is developed to provide effective and efficient services to improve the lives of the vulnerable people.

Objective: The Red Cross of Benin implements its way forward plan, including the restructuring of its governance and management to provide leadership and direction, and strives to become a well-functioning national society.

Expected results:

1. The Red Cross of Benin has restructured its governance body.
2. The national society's management capacity is improved.
3. A strategic development plan of the society is developed for 2006-2007.
4. Resource mobilization of the national society improves.

<Refer to the Logical Framework: Benin- Organizational Development>

http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAA61002OD1.pdf

Ghana

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Focus in 2006

The overall focus of this appeal is that the Ghana Red Cross Society has become a well-functioning, visible, relevant, independent, community-based organization, effectively mobilizing resources to improve the lives of the most vulnerable through a strengthened capacity.

The key priorities of this appeal are:

- Management training- will be provided for senior and junior staff members to enhance efficiency and leadership skills.
- Volunteer training- will be provided at all levels, including governance, to enable the managers to retain a large number of volunteers.
- Local resource mobilization.
- Health and care- will be provided to reduce the national HIV/AIDS prevalence. The youth HIV/AIDS project still targets the youth in the rural areas which are among the most high risk groups.



Strengthening the national society

Health and care

The national society continues targeting the most vulnerable communities to improve their health status and quality of life. With the available resources, the national society will tailor its activities to ARCHI 2010 and the five-year work plan of the Ministry of Health (MoH) and the Ghana Health Service (GHS), so as to complement the governments' effort to improve the general health situations of its people.

Consequently, the Ghana Red Cross Society is seeking the Federation's assistance in developing effective project and programme management- including reporting and marketing of first aid services. These include health programmes to attract membership, increased visibility, recognition and valuable partnership development within the national health care delivery system.

Stigmatization and marginalization of PLWHA- and those who associate with them- increases the spread of HIV/AIDS by limiting the number of persons opting for voluntary counselling and testing (VCT) and hence access to proper treatment and care. There is also inadequate knowledge of the mother to child transmission (MTCT) of

HIV/AIDS among mothers. The high exclusive breastfeeding rate among mothers makes it imperative to educate them on the possible transmission to the child and equip them with knowledge to make informed choices. Consequently, the use of a wide array of HIV/AIDS preventive strategies holds the most promising measure to reduce its spread. Efforts to prevent HIV/AIDS through promoting condom use have targeted individuals who are at high risk of infection. However, men often express dislike for condoms and abandon their use with regular partners who they assume are uninfected. Among women, condom use is relatively new and culturally unacceptable as men are believed to initiate sex and decide whether or not to use one.

Currently, the HIV/AIDS youth peer education activities in the country are supported by the Federation and other donor organizations. The national society is building on this and focusing on women who are at greater risk of being infected with HIV/AIDS, mostly the heads of households. Furthermore, the national society hopes to strengthen the programmes of mothers clubs so as to improve the reproductive health and social conditions of women. The involvement of the mothers clubs in HIV/AIDS education will therefore have to address the social barrier of silence on sex issues and consequently HIV/AIDS. The male 'friends-of-the-mothers-clubs' will play a vital role in advocacy, partnership and programme communication.

Areas of intervention encompass peer education on HIV/AIDS, condom promotion and distribution, campaigning against stigma and discrimination (through AIDS action clubs), and care and support for PLWA.

Goal: The national society has contributed to the reduction of the spread of HIV/AIDS, particularly among women, and improved the quality of life of people living with HIV/AIDS (PLWHA) in 10 districts of the targeted five regions by the end of 2007.

Objective: The national society's capacity to improve knowledge and understanding of HIV/AIDS and sexually transmitted diseases (STDs) through the promotion of safe sex among 48,000 women and community members in 10 districts by the end of 2007 has been enhanced.

Expected results:

1. Management of HIV/AIDS mothers' club programme has ensured partnership.
2. Identified trainers have reached youths through peer education.
3. The community has been sensitized on the importance of the home-based care (HBC) support groups formed.
4. Psychological, nutritional and educational support to PLWHA is assured.
5. Campaigns and activities to reduce stigma and discrimination against people infected or affected by HIV/AIDS have improved awareness.

<Refer to the Logical Framework: Ghana- Health and Care>

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA61002HC1.pdf>

Organizational development

The Ghana Red Cross Society's organizational development (OD) component includes management training comprising of governance, image building and strengthening of volunteer capacity.

Since 2000, there has not been any funding for the above-mentioned activities. Governance has not been given any orientation therefore the separation of roles between governance and management has not improved. Furthermore, there has not been any appreciable income increase from commercial local fundraising activities due to the following factors:

- Unavailability of capital for fundraising and income-generating activities.
- No training and refresher courses were conducted for staff and volunteers engaged in fundraising.
- Weak resource development committees at all levels.

Consequently, senior and junior staff members and programme coordinators need management and leadership skills in order to increase productivity and enhance the national society's capacity to assist vulnerable communities.

Goal: The Ghana Red Cross Society has become a well-functioning community-based organization, effectively mobilizing resources to improve the lives of the most vulnerable.

Objective: The capacity to deliver and implement programmes and projects to assist the vulnerable has been strengthened.

Expected Results

1. The management and leadership skills of senior and programme staff at all levels have improved.
2. The Ghana Red Cross Society's governance receives orientation and creditably performs its roles and responsibilities.
3. The Ghana Red Cross Society's local fundraising skills are improved.
4. The volunteer management policy is approved and implemented.

<Refer to the Logical Framework: Ghana- Organizational Development>

http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA610020D2.pdf

Nigeria

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Focus in 2006

The Nigerian Red Cross Society was established in 1960 and recognized by the Movement in 1961. The national society operates through 37 branches, one in each of the 36 states and the Federal Capital Territory, Abuja. Within each branch, volunteers are organized on divisional basis with each division based on a Local Government Area (LGA). This enhances the national society's local knowledge, accessibility to local communities and organizational competence.

The Nigerian Red Cross Society's four main programmes are health and care, disaster management, organizational development and Promotion of Fundamental Principles and Humanitarian Values. These programmes are designed using the Project Planning Process (PPP) framework and are based on the Nigerian Red Cross Society's Strategic Plan, ARCHI 2010 and the Algiers Plan of Action. The Nigerian Red Cross Society's mission is to improve the situation of the vulnerable through its four core programmes as contained in the Federation Strategy 2010.



Although the national society will be celebrating its 45th anniversary in 2006, it is still faced with the challenges of fundraising and resource development for self-sustenance. It aims at enhancing its financial base by developing branch funding initiatives as well as promoting corporate membership, commercial first aid and property development through the Build, Operate and Transfer (BOT) Strategy. It employs the Federation and partners' evaluation and learning system to measure its progress and service delivery. The national society's plan to relocate to Abuja is projected for the end of 2007.

Ahead of the 2006/2007 general elections, the national society plans to strengthen its disaster management capacity, with the Federation and ICRC support. Meanwhile, the HIV/AIDS project review conducted in 2004 has been recommended for use in refresher training in all the current project branches. The national society is now prepared to scale up and extend this all-important project to the remaining 13 branches in 2006.

Strengthening the national society

Health and care

Making a major difference to the health of the most vulnerable people in Nigeria, as enshrined in the ARCHI 2010, remains the Nigerian Red Cross Society's framework for the 2006-2007 health strategies. Health and care

continues to be a core programme of the national society in 2006. The UNDP Human Development Report 2005² indicates that Nigeria has only 27 physicians for 1000 people. The country has in HIV/AIDS prevalence of 5.4% and an infant mortality rate at 98 per 1000 live births. Nigeria's problems have been compounded by declining socio-economic and health conditions of the population as well as challenging political questions. Nigeria has one of the world's lowest Gross National Product (GNP) per capita, with over 70% of the estimated population of 126 million living on less than 1 USD a day.

The Nigerian Red Cross Society's health department has five staff members at the headquarters, with six senior zonal health officers employed in the first quarter of 2005 to complement their efforts. They also supervise, monitor and give technical advice to the national society's branches in the country's six geo-political regions. The national society has started implementing the Global HIV/AIDS Initiative in Nigeria (GHAIN) project in six states- in partnership with the American Red Cross.

The national society's health programme comprises of two major components:

- HIV/AIDS project which includes youth peer education (YPE), community home-based care (CHBC), counselling and anti-stigma/discrimination campaigns.
- The Swedish Red Cross, British Red Cross and Norwegian Red Cross-sponsored CBH programme is designed to support basic health needs of the most vulnerable people. The programme comprises of basic health care, social mobilization for immunization, malaria prevention and control, standard and community-based first aid (CBFA), hygiene and environmental sanitation, road safety awareness campaigns, promotion of maternal and child health, and emergency health care (epidemics surveillance and response).

The national society established mothers' clubs in 2001 to implement health education, promotion of routine and polio immunization, breastfeeding as well as the establishment of self-sustaining and poverty alleviation activities. There are currently 310 functioning clubs in 37 branches. The Nigerian Red Cross Society has so far trained 37 mothers' club branch coordinators, 111 Local Government Area (LGA) facilitators and 380 leaders to provide basic health promotional needs within their communities.

Goal: The morbidity and mortality rate among the vulnerable people in Nigeria is reduced.

Objective 1- Community-Based Health Programme (CBHP): The capacity of the Nigerian Red Cross Society to deliver efficient services and improve the health of the vulnerable is increased by the end of 2007.

Expected Results:

1. The national society's gains more visibility, recognition and relevance to more people.
2. All the branches have established and benefited from the mothers' clubs community health activities.
3. Red Cross school units, road safety clubs and health action teams have implemented community-based health activities.

<Refer to the Logical Framework: Nigeria- Community-Based Health Programme>

<http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAA61002HC2.pdf>

Objective 2- HIV/AIDS: The Nigerian Red Cross effectively and efficiently curbs the spread of HIV/AIDS among the general population and delivers assistance to people living with or affected by HIV/AIDS.

Expected Results:

1. The Nigerian Red Cross Society's capacity to effectively deliver assistance to people living with or affected by HIV/AIDS and reduce the HIV/AIDS spread among the general population is increased.
2. Over 4,000 trained peer educators reach about 1.25 million youths.

<Refer to the Logical Framework: Nigeria- HIV/AIDS>

<http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAA61002HC3.pdf>

² UNDP Human Development Report, September 2005: Refer to http://hdr.undp.org/reports/global/2005/pdf/hdr05_HDI.pdf

Disaster management

Disaster management is a core national society programme and, in line with the Federation's Strategy 2010, the national society aims at improving its disaster preparedness and response capacity. Manmade disasters are increasing with communal, ethno-religious conflicts and restiveness of unemployed youth in the Niger Delta claiming hundreds of lives. Following the recent controversial national political reform conference, the national society is preparing well ahead of time to respond to possible political violence before and during the 2006/2007 general elections.

The Nigerian Red Cross Society' disaster management programme identifies the following main priorities for 2006-2007:

- Refresher trainings and equipping national emergency and zonal response teams in 33 branches - to be supported jointly by the Federation and ICRC. A total of 5000 volunteers will be given refresher training and will be re-equipped by 2007.
- Developing the national society's preparedness, planning and training of staff/volunteers in Vulnerability and Capacity Assessment (VCA) techniques and utilization of the assessment, planning and operations tools to improve disaster management planning.
- Pre-positioning of non-food emergency stocks in two strategic warehouses and dressing materials in six zones and 12 branches.
- Harmonization and coordination of DM activities with ICRC conflict preparedness plan, safer access plan and the Federation's capacity building plan in non-conflict situations.
- Advocacy and partnership with the government, UN agencies and other stakeholders.
- Simulation exercise/rehearsals, coordination and harmonization with the Nigeria Evangelical Missions Association (NEMA) and the Strategic Empowerment and Mediation Agency (SEMA).

Goal: Vulnerable people receive sustainable, focused and responsive services.

Objective: The capacity of the Nigerian Red Cross to effectively reduce vulnerability, prepare and respond to disaster is increased.

Expected Results:

1. The vulnerability of people affected by disasters is reduced.
2. The efficiency and effectiveness of the Nigerian Red Cross Society emergency response is increased.
3. The capacity of vulnerable people is strengthened.

<Refer to the Logical Framework: Nigeria- Disaster Management>

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA61002DM.pdf>

Organizational development

The Nigeria Red Cross Society's main organizational development (OD) objective and emphasis is to integrate and provide more focused capacity building support to the expanding health and care, HIV/AIDS and disaster management programmes. In 2004, branch development activity provided on-the-job training to 12 branch secretaries, which further strengthened volunteers' work at branch level. The Federation's volunteer guidelines have been an effective tool to train branch volunteer coordinators and to extend volunteer structure down to community level. A coordinated OD and branch relations training was organized for branch volunteer coordinators who, in turn, trained respective divisional coordinators and community volunteers. This resulted in the development of a pool of well-managed and trained community volunteers to serve as volunteers for the national society's various programmes and services such as health and care and disaster management.

Branch fundraising advisors from six pilot branches have been trained in business planning skills to encourage and support branch volunteers in designing, producing and implementing income-generating projects (IGP) at branch level, using locally-generated resources to benefit both local communities and branches. Progress has also been made in headquarters' financial management programme.

With the British Red Cross's financial support and the technical support of the Federation's finance development delegate, the national society has completed the financial guidelines and procedures manual which the governing board approved in December 2004. The headquarters' finance department computerization process is at its final

stage and will be completed by the end of 2005. Similarly, seven branches of the Nigerian Red Cross Society have improved their reporting capacity after being provided with computers and computer training. However, the national society still faces challenges such as weak financial position and late submission of branch quarterly reports.

A well-managed resource development strategy, similar to BOT, is underway to provide a sustainable solution to the national society's long-running financial problems. Although little improvement has been made, the central council is committed and is working on improving relations with the Federal government, branch governing bodies and branch management. The Nigerian Red Cross Society has reviewed the current zonal structures by providing clearer terms of reference (ToR) reflecting operational, financial and capacity building responsibility to zonal offices.

The OD programme focuses on the following areas:

- Technical and managerial capacity;
- Branch development;
- Financial resource development;
- Volunteer management development is improved;
- Youth programme development,
- Leadership training.

Goal: Vulnerability of people is reduced due to an increased programme and services delivery capacity of the Nigerian Red Cross Society.

Objective: The Nigerian Red Cross Society's capacity to provide sustainable, focused and responsive services to the vulnerable is improved.

Expected Results:

1. Strategic planning, programming, budgeting, monitoring and reporting skills of headquarters, zones and branches are improved.
2. Branch structures and management are developed.
3. Ability to generate financial resources and broaden sources of funding is improved.
4. Volunteer management development is improved.
5. The national society youth programme and structure is improved.
6. Governance better understands and practices its role.

<Refer to the Logical Framework Planning Matrix: Nigeria- Organizational Development>

<http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAA61002OD3.pdf>

Humanitarian Values

In the last five years, Nigeria has witnessed a number of conflicts in which Humanitarian Values were ignored. The Nigerian Red Cross Society aims at supporting the Movement's work through contributing to the emergence of a more equitable society.

The Humanitarian Values programme is firmly rooted in the Movement's information strategy and aims at strengthening the national society's ability to communicate clear and consistent messages to the public. The Nigerian Red Cross Society has good relationships with the local press and consistently publicizes its activities through the electronic and print media. The national society also works with the ICRC to develop information and dissemination programmes covering International Humanitarian Law, tracing and dissemination of Red Cross/Red Crescent principles and humanitarian messages.

The national society's major funding for the dissemination programme is secured within the existing dissemination budgets of ICRC. The national society maintains and operates its own web site as well as produces monthly news bulletin on its activities, with the headquarters' support and assistance. Publishing of a joint Movement bi-annual news magazine is in the pipeline.

Goal: The Humanitarian Values embedded in the Movement are widely shared and understood, resulting in increased tolerance, mutual understanding and respect of the human dignity in Nigeria.

Objective: The Nigerian Red Cross Society's capacity to promote the Fundamental Principles and Humanitarian Values is increased.

Expected Results:

1. There is greater understanding of Humanitarian Values and of the Movement's Fundamental Principles within the national society.
2. The national society's profile and image as a national humanitarian organization are further increased.
3. Commitment of branch activities to the promotion of Movement's Fundamental Principles and tracing activities is increased.

Implementation and coordination

The secretary general of the Nigerian Red Cross Society oversees the management and implementation of the programmes while the technical officers from the headquarters and zones monitor daily programme management and implementation. In addition, the secretary general chairs the monthly meetings of programme heads as well as the weekly management meetings. The assistant secretary general (programmes) chairs quarterly programme planning, review and reporting meetings.

The Nigerian Red Cross Society governance has programme advisory sub-committees with active, committed and interested members who meet on quarterly basis. The sub-committees are chaired by respective programme advisors routinely involved in decision-making. The Federation sub-regional office monitors and provides management and technical advice. Regional delegates and other professionals from partner national societies (PNS) who visit the national society provide further technical support and opportunities for monitoring and evaluation.

Togo

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Focus in 2006

The Togolese Red Cross has a wide range of health activities, including maternal and child health, nutrition, WatSan and community-based first aid training. In 2005, the Togolese Red Cross Society has primarily been involved in a national malaria prevention and measles vaccination campaign as well as expanded and intensified its HIV/AIDS programme, with Federation support. The programme includes a project for care of PLWHA.

Recent measures taken by Togolese health authorities in the HIV/AIDS fight will provide much needed support for the national society in strengthening and scaling up its activities. The national society currently operates a network of 209 local branches covering all the administrative regions of the country. There is a wide range of activities in the health sector including HIV/AIDS prevention, care advocacy for treatment and support as well as anti-discrimination and anti-stigmatization.

In collaboration with the Ministry of Health (MoH) and other partners, the Togolese Red Cross has been actively involved in the measles vaccination campaign for children aged nine months to five years, provision of vitamin A supplements, administration of Mebendazole (to reduce effects of hookworms) and provision of insecticide-treated bed nets (ITN) to households with children at risk. The activities also covered maternal health and the operation of income-generation projects to cover core costs.

In addition, the Togolese Red Cross has been actively involved in the national programme against AIDS through the MoH and the Ministry of Youth and Sports. It collaborates with the World Health Organization (WHO) and other UN agencies in carrying out its various projects. In partnership with faith-based organizations in Togo and the UNDP, the national society provides support and care for PLWHA.

Strengthening the national society

Health and care

The Togolese Red Cross Society HIV/AIDS programme is built on the national health programme and the Federation ARCHI 2010 Strategy. The national society's involvement in combating HIV/AIDS dates back to 1991 when the Federation, in partnership with the World Scouts Movement, initiated project dubbed 'AIDS Action with Youths'. Following the initiation of the project, the Togolese Red Cross- with GTZ and Care International's support- maintained dissemination programmes on social marketing and sale of condoms through information, education and communication (IEC) materials and enlightenment.

The Togolese Red Cross's national AIDS committee and the MoH started a peer education programme in two urban centres in 1998. The peer education activities were extended to the Central and Plateau regions of Togo, with the Swiss Red Cross support. In 2001, the German Red Cross provided technical and financial support for the training of peer educators and organized several workshops.

Furthermore, the Togolese Red Cross increased its preventive campaign activities among youth, women and other vulnerable groups in approximately 185 localities in the Maritime, Kara and Central regions, with financial assistance from the Federation, the Danish Red Cross and the Swiss Red Cross. It also contributed towards the development of a PLWHA programme. The Togolese Red Cross is currently the only organization in Togo with peer educators working amongst school groups and in all localities.



The national society continues to be most active in campaigns against stigma and discrimination- including World AIDS Day and the World Red Cross and Red Crescent Day- with effective events and information sessions. The events have, since 2000, been organized in collaboration with other partners in the region.

The Togolese Red Cross targets are to build more efficient and effective programmes aimed at reducing morbidity linked to HIV/AIDS/STIs as well as develop community and home-based care (HBC) for PLWHA and affected families. According to its plan of action, the national society's target population includes vulnerable youths between 12-35 years (42,400 persons annually), women (4,000 annually), sex workers (3,000 annually), pregnant women (1,000 annually), PLWHA (2,000 annually) and blood donors (10,000 annually).

The project areas of the national society are 61 localities, 54 towns and seven cities- one from the Maritime region, two from the Plateau region, two from Kara region and two from Savanes region.

Goal: To contribute towards improving the health status among the most vulnerable populations in Togo through health promotion and prevention.

Objective: The national society's efforts to combat morbidity and mortality related to HIV/AIDS/STDs, malaria, waterborne and potential epidemic diseases are reinforced.

Expected results:

1. The HIV/AIDS/STIs prevalence among Togo's vulnerable population is reduced.
2. The prevalence of malaria, waterborne, and potential epidemic diseases is reduced.
3. The number of volunteer blood donors is increased.

<Refer to the Logical Framework: Togo- Health and Care>

http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAA61002HC4.pdf

Organizational development

The Togolese Red Cross is striving to reinforce its efforts to expand a resource development policy so as to become more financially independent. The national society continues to diversify its resource base and recognises the value of organizational capacity development, in line with increased programme activities.

Goal: The Togolese Red Cross is a well-functioning national society.

Objective: The management and volunteer structure of the Togolese Red Cross enhances its capacity to deliver the HIV/AIDS/STI as well as health and care services and improve the lives of the most vulnerable in Togo.

Expected Results:

1. The capacity of the senior and programme management in planning, budgeting and programming is enhanced.
2. The role of governance is enhanced.
3. Volunteer recruitment, management and motivation are improved.
4. The national society's financial resources are improved.

Sub-regional office

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Implementation and coordination

The Lagos sub-regional office collaborates with member national societies by providing specialized technical support in health, disaster preparedness, organizational development/capacity building, financial and administrative planning and monitoring. The sub-regional office organized and facilitated organizational reviews for the Ghana Red Cross Society and the Red Cross of Benin to address critical governance, management and finance issues. It has also successfully facilitated partners' meetings which clarified the regulatory status of government and re-established the Red Cross of Benin's neutrality and impartiality. Recently, the office provided technical help in reviewing the Nigerian Red Cross Society's zonal offices so as to strengthen their capacities.

In Ghana, a plan was agreed upon to address financial and management crisis within the Ghana Red Cross Society. In March 2004, the sub-regional office organized the 'West and Central Africa Partnership' meeting in Accra, Ghana in which 24 regional national societies were represented. The office has established cordial and mutually-beneficial working relationships with government ministries, regional organizations- like The Economic Community of West African States (ECOWAS), the European Union (EU), the United Nations (UN) and other humanitarian organizations.

In collaboration with the Dakar regional coordinator, the sub-regional office will monitor the national societies' change plans, coordinate with partners and coordinate resources- both financial and technical, towards the successful implementation of the restructuring plan. The office will also provide support to the national societies of Liberia and Cote d'Ivoire which have their separate appeals.

The sub-regional office is assisted by the national societies' key partners to play an active role in sub-regional meetings which are conducted bi-annually by the national societies of Benin, Ghana, Nigeria and Togo. The bi-annual meetings provide a forum to review health, disaster response, information and organizational development activities. The meetings also exchange and share experiences as well as design new ideas to improve sub-regional cooperation and partnerships. Within this context, the Lagos sub-regional office promotes the plans and activities of the national society in both sub-regional and regional meetings.

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BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAA61002

Name: NIGERIA SUB-REGIONAL PROGRAMMES

PROGRAMME:	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	9,000	0	0	0	0	0	9,000
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	122,800	68,250	0	0	0	0	191,050
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	48,840	0	0	0	0	48,840
Other Supplies & Services	0	0	0	23,000	0	0	23,000
SUPPLIES	131,800	117,090	0	23,000	0	0	271,890
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	3,412	0	0	30,435	0	0	33,847
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	3,412	0	0	30,435	0	0	33,847
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	33,040	7,140	0	14,200	0	0	54,379
TRANSPORT & STORAGE	33,040	7,140	0	14,200	0	0	54,379
International Staff	322,400	0	0	0	0	0	322,399
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	70,000	11,400	0	25,728	0	0	107,127
National Society Staff	280,051	30,000	0	0	0	0	310,050
Consultants	0	0	0	0	0	0	0
PERSONNEL	672,451	41,400	0	25,728	0	0	739,578
Workshops & Training	1,139,517	162,010	0	621,908	0	0	1,923,434
WORKSHOPS & TRAINING	1,139,517	162,010	0	621,908	0	0	1,923,434
Travel & related expenses	197,476	40,300	0	47,050	0	0	284,826
Information & Public Rela	711,576	27,750	0	38,700	0	0	778,025
Office Running Costs	133,316	24,250	0	37,490	0	0	195,055
Communication Costs	22,100	4,600	0	8,916	0	0	35,615
Professional Fees	0	0	0	20,000	0	0	20,000
Other General Expenses	0	0	0	0	0	0	0
GENERAL EXPENDITURE	1,064,468	96,900	0	152,156	0	0	1,313,523
Asset Depreciation	4,600	500	0	900	0	0	6,000
DEPRECIATION	4,600	500	0	900	0	0	6,000
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	211,983	29,548	0	60,365	0	0	301,895
PROGRAMME SUPPORT	211,983	29,548	0	60,365	0	0	301,895
TOTAL BUDGET:	3,261,271	454,588	0	928,692	0	0	4,644,549

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAA61002

Name: NIGERIA SUB-REGIONAL PROGRAMMES

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	236,875	6,158	0	0	0	0	243,033
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	90,000	0	0	0	0	90,000
Other Supplies & Services	30,000	0	0	12,000	0	0	42,000
SUPPLIES	266,875	96,158	0	12,000	0	0	375,033
Land & Buildings	0	0	0	0	0	0	0
Vehicles	44,950	0	0	0	0	0	44,949
Computers & Telecom	15,000	20,000	0	118,435	0	0	153,435
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	59,950	20,000	0	118,435	0	0	198,384
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	33,240	8,140	0	15,960	0	0	57,339
TRANSPORT & STORAGE	33,240	8,140	0	15,960	0	0	57,339
International Staff	322,400	0	0	0	0	0	322,399
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	63,700	12,100	0	24,490	0	0	100,289
National Society Staff	211,910	30,000	0	14,132	0	0	256,041
Consultants	0	0	0	0	0	0	0
PERSONNEL	598,010	42,100	0	38,622	0	0	678,731
Workshops & Training	897,459	140,528	0	493,138	0	0	1,531,124
WORKSHOPS & TRAINING	897,459	140,528	0	493,138	0	0	1,531,124
Travel & related expenses	205,831	47,571	0	39,000	0	0	292,401
Information & Public Rela	446,551	50,000	0	25,000	0	0	521,551
Office Running Costs	138,811	13,550	0	52,350	0	0	204,711
Communication Costs	23,600	4,600	0	10,978	0	0	39,178
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	0	0	0	0	0	0	0
GENERAL EXPENDITURE	814,793	115,721	0	127,328	0	0	1,057,842
Asset Depreciation	4,600	500	0	900	0	0	6,000
DEPRECIATION	4,600	500	0	900	0	0	6,000
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	185,958	29,417	0	56,059	0	0	271,432
PROGRAMME SUPPORT	185,958	29,417	0	56,059	0	0	271,432
TOTAL BUDGET:	2,860,885	452,564	0	862,442	0	0	4,175,889