

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

THE DEMOCRATIC REPUBLIC OF CONGO AND THE REPUBLIC OF CONGO

Appeal no. MAA62002

This appeal seeks CHF 3,518,630¹ to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda goals:

- 1. Reduce the numbers of deaths, injuries and impact from disasters.*
- 2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.*
- 3. Increase local community, civil society and Red Cross and Red Crescent capacity to address the most urgent situations of vulnerability.*
- 4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.*

The International Federation is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our Fundamental Principles and in line with the Red Cross and Red Crescent Code of Conduct, the Humanitarian Charter and Minimum Standards in Disaster Response, and the SPHERE Project.

Click below to visit the Federation website, with links to the national societies' profiles, directories and websites.

[Democratic Republic of Congo](#)

[Republic of Congo](#)

Click here to access the appeal budget summary.

Click here to access the 2006-2007 Federation support strategy.

Programmes	2006 Budget in CHF	2007 Budget in CHF	Total Budget in CHF
Health and Care	1,124,189	943,313	2,067,502
Disaster Management	396,294	461,717	858,011
Humanitarian Values	117,947	242,040	359,987
Organizational Development	119,258	113,872	233,130
Totals	1,757,688	1,760,942	3,518,630

The Implementation and Coordination programme activities are included in this Appeal narrative; however, their associated budgets are integrated within other programme budgets. Click the title below to go to the text:
[Implementation and Coordination](#)

¹ USD 2,681,883 or EUR 2,273,751

Focus in 2006

The security and humanitarian situations are still very alarming in the Democratic Republic of Congo (DRC) due to the armed conflict. More instability is expected after 2006 because of the imminent elections and the difficulties in disarming and demobilizing armed factions. The Eastern part of the country remains a permanent seat of tension. On its part, the Republic of Congo (RoC) has experienced a series of armed conflicts which landed the country into three successive wars since 1993. A significant number of lives have been lost while the country has been fragmented. However, the situation has calmed somehow since in 2000, providing room for humanitarian action to take place.

The Congolese Red Cross embarked on the implementation of several programmes, thanks to the experience which it acquired while it intervened in various operations during the conflict. Due to timely intervention in responding to various disasters that hit the country (floods, fire, epidemics, and recurrent diseases), the Congolese Red Cross is now seen as a respectable auxiliary to the government and partner to other humanitarian agencies.



Although the Congolese Red Cross carries out actions regularly, it is yet to develop integrated programmes and an adequate response strategy in anticipation of availability of funding. Programmes are developed and executed by the national headquarters, with strong local branches such as Pointe-Noire and Brazzaville executing routine comprehensive programmes.

Since 2002, the Red Cross of the Democratic Republic of Congo has been implementing the Programme Initiative Congo (PIC) - an integrated programme which entails the participation of communities in activities to reduce risks. PIC is progressively being extended to every part of DRC following a multiplication approach. The objective of this programme is to build the capacities of communities to enable them handle their own development problems. In addition, PIC aims at building the capacities of the Red Cross of the Democratic Republic of Congo. For the next two years, the Federation will coach the national societies of DRC and RoC in the light of this approach.

The Congolese Red Cross already has a five-year development plan (2004 – 2008). In the light of this plan, the national society will focus its 2006- 2007 priorities on the pilot divisional branches of Brazzaville, Pool (Kinkala), Western Cuvette (Owando), Kouilou (Pointe-Noire) and Central Cuvette.

Taking into consideration the experience of PIC, the 2006-2007 Federation's support to the Red Cross of the Democratic Republic of Congo will focus on the Equateur, Northern Kivu, Southern Kivu, Kinshasa, Eastern Kasai, Western Kasai and Oriental provinces. During the same period, the Federation will support the Congolese Red Cross in the Western Cuvette and Pool divisions.

To improve the quality of services rendered to vulnerable persons and create a significant impact on their lives by multiplying activities substantially, emphasis will be laid on the following:

Building the operational and management capacities of national societies:

This will be achieved by increasing the number of volunteers, encouraging community participation in humanitarian activities, use of local human resources, facilitating the establishment of partnerships, development of cooperation

ties to mobilize resources, improving the management of such resources by developing income-generating projects, promoting Humanitarian Values and the Fundamental Principles of the International Movement of the Red Cross and Red Crescent, facilitating the implementation of evaluation, reporting, and volunteer management systems.

Disaster preparedness and response:

This will be achieved by developing a map of at-risk zones, ensuring community-based disaster management, developing minimal human, structural, and material resources needed for rapid needs assessment and quick response to disasters as well as setting up non-Red Cross disaster management groups in the targeted areas.

Promotion of basic health care:

This will be achieved by ensuring community-based water supply and sanitation, supporting community-based micro projects, identifying the factors threatening the health of local communities, carrying out community-based health activities within the framework of the priorities defined by the 2010 Strategy, ARCHI 2010, the Ouagadougou Declaration, and the Algiers Plan of Action (community-based first aid, malaria, cholera, measles, Ebola, and HIV/AIDS). Basic health care will also be promoted by addressing the priority problems of women affected by sexual abuse.

Organizational development, the diffusion of humanitarian norms and the Fundamental Principles of the Movement will appear in other programmes as cross-domains. The coaching and support the Federation's delegation will provide for the national societies of DRC and RoC in 2006-2007 will follow the PIC approach. The main challenges of both national societies on which the Federation will concentrate its support include:

- Supporting the general coordination of activities at the headquarters level and provincial committees to ensure coherence of action and smooth functioning of the national societies.
- Putting in place reliable management structures at all levels and adapting them to the profiles of the respective animators to ensure efficiency.
- Improving the system of information collection, treatment and analysis at the headquarters level and producing quality financial reports.
- Reinforcing the effective autonomous resources of both national societies so as to enable them to take care of their own operating expenditure. Presently, over 90% of this expenditure is supported by partners within the Movement and by governments.
- Improving the management of volunteers to meet Federation guidelines and policy regarding volunteer management, and to conform to the labour legislation in force in DRC. There should be a clear distinction between the work of volunteers and that of the permanent staff.
- Planning the systematic and periodic evaluation of the efficiency and impact of the programmes being executed by the national societies. The national societies should be willing to carry out this activity and develop the means needed to do so for both autonomous activities and activities supported by partners. The results achieved will be used to develop plans.
- Facilitating the effective integration of the PIC approach in all the programmes.

Strengthening the national societies

Health and care

The Red Cross of the Democratic Republic of Congo is determined to develop programmes with significant impact on the lives of vulnerable persons by implementing the ARCHI 2010 Strategy- with special emphasis on HIV/AIDS control and food insecurity. Food insecurity is a strategic issue because it can be responsible for poverty, the spread of HIV/AIDS, the increase in debt and the outbreak of armed conflicts. In the Congolese Red Cross, the main priority for the next two years will be the fight against the Ebola hemorrhagic fever, in addition to HIV/AIDS control.

Volunteers will be selected within communities and activities will be carried out following the PIC approach in target provinces of DRC (Kinshasa, Northern and Southern Kivu, Eastern Kasai, and Equateur) and in target divisions of RoC (Western and Eastern Cuvette, Pool, and Brazzaville). The implementation of the various programmes will enable each national society to improve its visibility and image before the government, partners and communities. ARCHI 2010 approach will be implemented and volunteers will be recruited and organized within their respective communities, as each programme will have a coordinator who will support, supervise and follow-up volunteer activities in the field.

The health programme will focus on improving basic health care (water and sanitation, vaccination, disease surveillance, fight against epidemics including Ebola and malaria) through the multiplication approach which is the strategic principle of PIC. This will be done by identifying the factors threatening the health of local communities and by putting in place community-based activities.

Goal: The health condition of the populations living in the provinces and divisions targeted by the programme in DRC and RoC is improved.

Objective: The mortality and morbidity rates in the targeted populations are reduced, the risk and prevalence of diseases with epidemic potential (Ebola, cholera, and HIV/AIDS) and malaria are reduced in the targeted areas of DRC and RoC.

Expected Results:

1. The capacities of the populations in Western Cuvette (RoC) are built in the domains of food behaviour change and Ebola hemorrhagic fever surveillance.
2. Access to potable water and sanitation is improved in the Equateur, Eastern Kasai, Northern Kivu, Southern Kivu and Orientale provinces of DRC, in order to reduce the risks of cholera epidemics and the prevalence of waterborne diseases.
3. The understanding of HIV/AIDS and the attention to people living with HIV/AIDS (PLWHA) are reinforced in the target provinces of DRC and RoC in view to change behaviours.
4. The prevalence rate of malaria is reduced in the target zones of the RoC and DRC through promoting the use of impregnated mosquito nets.
5. The multi-antigen immunization coverage rate has increased in target zones within the RoC and DRC.

< Refer to the Logical Framework: Health and Care >

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA62002HC.pdf>

Disaster management

In cooperation with the International Committee of the Red Cross (ICRC) and the Federation, the national societies of DRC and RoC have invested a lot in training volunteers on how to respond to disasters such as floods and epidemics (cholera in DRC and Ebola in RoC). Since 2001, the Red Cross of the Democratic Republic of Congo has been able to train 105,000 volunteers on community-based first aid.

The Congolese Red Cross has been particularly active in the fight against the Ebola hemorrhagic fever which is considered as a disaster given its ever increasing lethality- already close to 90%. The national society played a key role in controlling the epidemic in May 2005 as its volunteers, who had been trained on previous occasions gave an early alert to the health authorities in the affected areas. This shows the impact of previous operations carried out by the Congolese Red Cross to put Ebola under control with the support of the Federation. Out of the 13,000 volunteers of the Congolese Red Cross, 626 have already been trained on community-based first aid, 325 on HIV/AIDS control and over 650 on the fight against poliomyelitis, malaria, and other diseases. More volunteers are being trained since PIC makes it possible to recruit more volunteers.

The 2006 and 2007 programmes of the Red Cross of the Democratic Republic of Congo and the Congolese Red Cross will focus on the mastery of risks by assessing vulnerabilities and capacities, developing risk maps, and building the disaster management capacities of communities and national societies. Coordination with other partners will become a reality as the contingency plans of the national societies will be integrated in a global environment. This will go a long way towards improving the efficiency of prevention and interventions. PIC will be used as a basic strategy while SPHERE standards will continue to be used to ensure the efficiency of prevention and interventions. The disaster management programme will contribute to building the capacities of the national societies of DRC and RoC so as to ready them to provide more efficient support to their respective governments, partners and vulnerable populations.

Goal: The vulnerability of the populations to disasters in the provinces and divisions targeted by the programme in DRC and RoC are reduced.

Objective: The vulnerable communities in the provinces and divisions targeted by the programme in DRC and RoC are better informed about risks, are capable of foreseeing disasters and can take preventive measures following the PIC approach.

Expected Results:

1. Risk maps of target areas and adequate planning are developed in the provinces and divisions targeted by the programme in DRC and RoC.
2. The vulnerable populations and Red Cross local committees have good mastery of risks specific to their respective localities and ensure effective disaster prevention and response.
3. Interventions to respond to disasters are improved and carried out in a more professional way through good coordination and the use of realistic contingency plans.

< Refer to the Logical Framework: Disaster Management >

<http://www.ifrc.org/cgi/pdf_appeals.pl/?annual06/logframes/africa/MAA62002DM.pdf>

Organizational development

The Red Cross of the Democratic Republic of Congo will continue to use the PIC strategy and to build its capacity so that the strategy stands out as the key to improving the services rendered to vulnerable people. The priorities in 2006 and 2007 will include the organization of a general assembly to elect new leadership- with emphasis on good governance, the restructuring of management organs- following the recommendations of the organizational and financial audit which is scheduled within the framework of the Cooperation Agreement Strategy (CAS) process, and the improvement of the financial management system both at national headquarters and local levels. Good governance and good management cannot be ignored if the multiplication of PIC is to be achieved.

On its part, the Congolese Red Cross intends to create an atmosphere that can facilitate its engagement in the CAS process with partners, the organization of a general assembly to elect new leadership and the development of new programmes that will stress community participation and building its operational capacity.

The priorities aimed at developing both national societies were inspired by the thorough assessment of the financial and administrative systems of the Red Cross of the Democratic Republic of Congo and the Congolese Red Cross which took place in 2002 and 2004 respectively. The financial and organizational audit conducted in September 2005 in DRC has facilitated the adjustment of the national society's management structures in line with the real needs of the populations and the lessons learned from PIC. Both national societies have been studying the possibility of developing and executing income-generating projects, at least to cover their operating costs and provide minor assistance to vulnerable people. The mobilization of funds at local level (substantial subsidies from governments, support from private companies and embassies accredited in both countries) is crucial for both national societies to fully play their role.

Goal: By implementing good governance and management principles, the national societies of DRC and RoC become well-functioning national societies and render quality services to vulnerable people.

Objective: The management of the human, financial and material resources of the national societies of DRC and RoC are improved and cooperation and coordination are reinforced.

Expected Results:

1. Women are better represented at every level of coordination and management organs and their capacities are built to enable them to fully play their roles.
2. The local branches and headquarters of the national societies are reactivated and general assemblies are held within the timeframe provided by the articles of association to elect new leaders.
3. The financial resources of the national societies are developed and diversified, and book-keeping is mastered at national headquarters and local branch levels.
4. Planning, monitoring, evaluation and reporting systems are improved in the national societies.
5. Through the CAS process, the national societies of DRC and RoC have consolidated their partnerships with other Movement components, governments, the UN as well as national and international organizations.

< Refer to the Logical Framework: Organizational Development >

<http://www.ifrc.org/cgi/pdf_appeals.pl/?annual06/logframes/africa/MAA62002OD.pdf>

Humanitarian values

The Federation, ICRC and partner national societies (PNS) have been assisting the Red Cross of the Democratic Republic of Congo and Congolese Red Cross in their efforts to diffuse information about the Movement and consolidate their visibility before the general public and potential partners. Concretely, the two national societies have been carrying out activities aimed at disseminating the Fundamental Principles of the Movement and Humanitarian Values which appear as cross-domains in all the programmes that focus on addressing the real problems of vulnerable people. This is achieved by carrying out pertinent actions which enable the Red Cross to provide direct assistance to victims, make its emblem respected and extend its volunteer network by recruiting new and skilled persons.

Since 2003, the Red Cross of the Democratic Republic of Congo- within the framework of PIC- developed a project to combat discrimination against pygmies in the Equateur Province. This facilitated the training of the Bantu and pygmy communities prior to allowing them to participate in community-based activities. Activities to combat sexual abuse in Northern Kivu and Southern Kivu have been going on with the support of the Federation and the perfect collaboration with ICRC. This led to the opening of a public debate on the issue. Activities to combat stigma against PLWHA have also been carried out in Kinshasa.

The activities to be carried out in 2006 and 2007 in DRC and RoC are inspired by the positive results achieved within the framework of PIC. Emphasis will continue to be laid on the prevention and surveillance of discrimination and stigma against pygmies, PLWHA, and victims of sexual abuse. Concerning the sexual abuse issue, the Red Cross of the Democratic Republic of Congo intends to carry out activities aimed at referring victims to centres where they can receive psychological and medical assistance, sensitizing communities and organized groups to the consequences of sexual abuse and providing economic support to vulnerable people who are victims of sexual abuse. It should be stressed that since the beginning of the war in DRC, close to 25, 000 cases of sexual abuse have been registered in Southern Kivu and 1, 625 cases in Goma.

Goal: The respect of human dignity and increased solidarity towards vulnerable people are reinforced.

Objective: The level of discrimination and stigma against all vulnerable groups is reduced in DRC and RoC.

Expected Results:

1. The Fundamental Principles of the Movement and Humanitarian Values are well understood within the Red Cross and by the populations in the areas covered by PIC (in DRC) and in Western Cuvette (RoC).
2. Discrimination against Pygmies is reduced in the Equateur Province of DRC and the Pool division of RoC.
3. Stigma against female sexual abuse victims is reduced and they benefit from adequate attention in North Kivu and South Kivu (DRC).

< Refer to the Logical Framework: Humanitarian Values >

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA62002HV.pdf>

Implementation and coordination

The Kinshasa delegation will participate in all the Federation meetings that require the presence of one of its representatives. It will also participate in regional management meetings in Dakar, sub-regional meetings in Cameroon, and in other thematic/specific regional conferences on interesting matters such as food security, disaster management and HIV/AIDS in order to reinforce achievements and share knowledge and information about current issues. The delegation will organize annual events to enhance partnership within the Movement and external partners including the governments of DRC and RoC, UN agencies and embassies.

The Federation Secretariat will support the efforts of the national societies to assist vulnerable people. It will use the two countries as a base for subsequent advocacy activities at regional and international levels. The Secretariat will study the potential available at the Red Cross of the Democratic Republic of Congo and the Congolese Red Cross in order to reinforce cooperation ties between the two national societies and useful regional and sub-regional organizations such as the African Union, the Economic Commission for Africa, and the African Development Bank.

In cooperation with the Federation, the Red Cross of the Democratic Republic of Congo and the Congolese Red Cross will consolidate their current partnerships and develop new ones in order to better satisfy the needs of the most vulnerable, promote their interests at national level and mobilize the support needed to carry out activities and

ensure the development of these national societies. They will consolidate contacts with representatives of UN agencies and Global Funds, especially with those who are members of the Inter-Agency Committee, and with other international organizations prior to studying cooperation and resource mobilization opportunities.

The Kinshasa Delegation will continue to work in collaboration with the Red Cross of the Democratic Republic of Congo and the Congolese Red Cross in order to establish fruitful dialogue with their respective governments on the basis of the Plan of Action adopted during the 27th International Conference in 1999. This will make it possible to better define the role of the Red Cross and the support governments can provide for national societies to enable them to fully play their role.

Capacity Building

Goal: The Kinshasa delegation supports and coaches the two national societies within the framework of executing their respective programmes in line with the priority areas of the 2010 Strategy, ARCHI 2010, the Ouagadougou Declaration and the Algiers Plan of Action.

Objective: The two national societies receive appropriate support- upon request- in domains such as integrity, leadership development, strategic planning, self-evaluation, volunteer management and programmes execution.

Expected Results:

1. The national societies of DRC and RoC receive delegation support to address their institutional problems.
2. The national societies benefit from significant support and coaching in the execution of their priority programmes (Pursuing the duplication of PIC in DRC).
3. The Kinshasa delegation provides long-term support in resource mobilization, local branch development, procedure document elaboration and the project planning process (PPP).

< Refer to the Logical Framework: Capacity Building >

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA62002IC1.pdf>

Coordination, Cooperation and Strategic Partnerships

Goal: The delegation provides appropriate support to the national societies and facilitates the consolidation of cooperation ties with their external partners.

Objective: The delegation's support for strategic partnership development is reinforced and a Cooperation Agreement Strategy (CAS) has been developed.

Expected Results:

1. The national societies have updated their strategic development plans in line with the Algiers Plan of Action, through delegation support.
2. Cooperation with the ICRC is harmonized, reinforced and better coordinated.
3. The CAS process is pursued and reinforced in DRC and implemented in RoC, while cooperation with partners is developed to multiply funding sources.
4. The national societies actively participate in sub-regional and regional meetings (working groups) and reinforce their cooperation ties with other regional and non-regional national societies.

<Refer to the Logical Framework: Coordination, Cooperation and Strategic Partnerships >

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA62002IC2.pdf>

Effective Representation and Advocacy

Goal: Through effective presence and fruitful representation, the delegation speaks on behalf of the national societies and the Federation as it advocates in favour of vulnerable people.

Objective: Through national and international forums organized in DRC and RoC, the delegation advocates and makes significant contributions to the fight against HIV/AIDS, disaster preparedness and response, promotion of Humanitarian Values and the fight against discrimination.

Expected Results:

1. The profile of the Federation within national and international forums organized in DRC and RoC countries is strengthened.
2. Advocacy on HIV/AIDS, stigma reduction, disaster preparedness and response as well as tolerance is reinforced.
3. The Federation's position on various issues are published, shared and communicated.

<Refer to the Logical Framework: Effective Representation and Advocacy>
<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA62002IC3.pdf>

Support for Good Governance

Goal: Provide quality support to the chairpersons, the executive councils, and the various commissions on all governance issues.

Objective: The delegation facilitates the preparation of general assemblies of the national societies, regularly consults the members of the executive councils and commissions and promptly informs them about issues regarding the Federation's future and the revision of the 2010 Strategy.

Expected Results:

1. The delegation supports members of the executive councils and the statutory commissions as well as the general assemblies of the national societies.
2. The governances of the national societies are assisted in the preparation of their respective general assemblies and the delegates' meetings.
3. The national societies of DRC and RoC are consulted and informed to provide their contributions to the Federation's Future and the 2010 Strategy mid-term evaluation.

<Refer to the Logical Framework: Support for Good Governance>
<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA62002IC4.pdf>

International Disaster Management

Goal: The Kinshasa delegation provides timely, appropriate and coordinated response to disasters that occur in the DRC and RoC.

Objective: The national societies of DRC and RoC receive appropriate support within the framework of resource mobilization, information and disaster management coordination and benefit from the technical support from the Federation and ICRC.

Expected Results:

1. The Kinshasa delegation has facilitated and coordinated disaster response in both countries.
2. The responsibilities of partners and communities are reinforced.
3. Cooperation and coordination agreements with ICRC, including the Seville agreement, are respected.
4. Available technical services, field structures and tools are used for resource mobilization, information management and coordination.

< Refer to the Logical Framework: International Disaster Management>
<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA62002IC5.pdf>

Delegation management

Goal: Accountable and transparent management of available resources is guaranteed in order to render quality service to the national societies of DRC and RoC while boosting their efforts to implement their respective strategies and plans of action.

Objective: The Kinshasa delegation has enough financial resources and qualified human resources to better support the national societies in the execution of programmes, development of partnerships, rendering basic services and revising budgets in time.

Expected Results:

1. The delegation is restructured and has qualified personnel to better support the national societies.
2. The resources available at the delegation are managed in respect of the rules and procedures.
3. The recommendations related to human resource management are implemented and respected.

<Refer to the Logical Framework: Delegation Management>

http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAA62002IC6.pdf

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BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: 06AA0ZR

Name: DRC & REPUBLIC OF CONGO

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	19,500	0	0	0	0	0	19,500
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	1,690	0	0	0	1,690
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	205,621	0	0	0	0	0	205,621
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	57,980	0	0	0	0	0	57,980
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	32,760	19,760	10,140	3,900	0	0	66,560
SUPPLIES	315,861	19,760	11,830	3,900	0	0	351,351
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	15,000	7,500	0	16,250	0	0	38,750
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	15,000	7,500	0	16,250	0	0	38,750
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	90,720	55,950	9,060	4,530	0	0	160,260
TRANSPORT & STORAGE	90,720	55,950	9,060	4,530	0	0	160,260
International Staff	260,600	192,700	29,000	14,500	0	0	496,800
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	73,392	47,184	17,488	8,744	0	0	146,808
National Society Staff	155,389	2,400	0	12,168	0	0	169,956
Consultants	0	0	0	0	0	0	0
PERSONNEL	489,381	242,284	46,488	35,412	0	0	813,564
Workshops & Training	58,177	8,753	15,600	31,505	0	0	114,035
WORKSHOPS & TRAINING	58,177	8,753	15,600	31,505	0	0	114,035
Travel & related expenses	36,003	14,166	0	9,500	0	0	59,669
Information & Public Rela	3,175	450	14,002	150	0	0	17,777
Office Running Costs	18,800	9,672	5,500	6,059	0	0	40,031
Communication Costs	16,200	8,100	5,000	2,500	0	0	31,800
Professional Fees	3,000	1,500	1,000	500	0	0	6,000
Other General Expenses	4,800	2,400	1,800	1,200	0	0	10,200
GENERAL EXPENDITURE	81,978	36,288	27,302	19,909	0	0	165,477
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	73,072	25,759	7,667	7,752	0	0	114,249
PROGRAMME SUPPORT	73,072	25,759	7,667	7,752	0	0	114,249
TOTAL BUDGET:	1,124,189	396,294	117,947	119,258	0	0	1,757,688

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: 06AA0ZR

Name: DRC & REPUBLIC OF CONGO

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	26,000	0	0	0	0	0	26,000
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	2,535	0	0	0	2,535
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	106,048	0	0	0	0	0	106,048
Medical & First Aid	0	0	5,070	0	0	0	5,070
Teaching Materials	66,300	0	5,850	0	0	0	72,150
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	41,860	38,220	69,927	39,208	0	0	189,215
SUPPLIES	240,208	38,220	83,382	39,208	0	0	401,017
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	0	0	0	0
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	0	0	0	0	0	0
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	112,550	77,130	9,060	4,530	0	0	203,270
TRANSPORT & STORAGE	112,550	77,130	9,060	4,530	0	0	203,270
International Staff	260,600	192,700	29,000	14,500	0	0	496,800
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	80,400	47,184	17,488	8,744	0	0	153,816
National Society Staff	64,085	0	51,480	0	0	0	115,564
Consultants	0	0	0	0	0	0	0
PERSONNEL	405,085	239,884	97,968	23,244	0	0	766,180
Workshops & Training	53,451	31,054	20,937	21,245	0	0	126,686
WORKSHOPS & TRAINING	53,451	31,054	20,937	21,245	0	0	126,686
Travel & related expenses	27,000	22,993	0	9,500	0	0	59,492
Information & Public Rela	900	450	300	150	0	0	1,800
Office Running Costs	18,804	9,974	6,260	4,993	0	0	40,031
Communication Costs	16,200	8,100	5,000	2,500	0	0	31,800
Professional Fees	3,000	1,500	1,000	500	0	0	6,000
Other General Expenses	4,800	2,400	2,400	600	0	0	10,200
GENERAL EXPENDITURE	70,704	45,417	14,960	18,243	0	0	149,323
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	61,315	30,012	15,733	7,402	0	0	114,461
PROGRAMME SUPPORT	61,315	30,012	15,733	7,402	0	0	114,461
TOTAL BUDGET:	943,313	461,717	242,040	113,872	0	0	1,760,939