

International Federation of Red Cross and Red Crescent Societies

Consolidated Response to Appeal MAA63001 - SOUTHERN AFRICA

TIMEFRAME: 01 Jan 06 to 31 Dec 07

LOCATION: Southern Africa

TOTAL AMOUNT SOUGHT:	15,178,592
TOTAL RECEIVED TO DATE:	10,186,388
APPEAL COVERAGE TO DATE:	67%

Updated on: 06 Jul 2007

	Currency	Amount	Health & Care CHF	Disaster Management CHF	Humanitarian Values CHF	Organisational Development CHF	Coordination & Implementation CHF	Total CHF
BUDGET			4,574,140	3,239,028		6,436,634	928,790	15,178,592
FUNDING								
Opening Balance			559,308	272,416		384,987	379,326	1,596,037
Income								
Cash contributions								
British Red Cross	CHF	913,791		913,791				913,791
British Red Cross	GBP	9,000	9,120	11,775				20,895
Capacity Building Fund	CHF	60,000				60,000		60,000
Danish Red Cross	CHF	25,000				25,000		25,000
DFID Partnership	CHF	250,000				250,000		250,000
Finnish Red Cross	CHF	119,330		-81,501		200,831		119,330
Finnish Red Cross	EUR	445,848	11,046	96,781		603,284		711,112
German Red Cross	EUR	6,000	9,468					9,468
Icelandic Red Cross	CHF	182,566	10,000			39,484	133,082	182,566
Icelandic Red Cross	ISK	2,556,474				47,295		47,295
Irish Red Cross	EUR	69,290	110,170					110,170
Japanese Red Cross	JPY	15,000,000	149,700					149,700
Japanese Red Cross	USD	129,478	159,258					159,258
New York Office	USD	422				519		519
Norwegian Red Cross	CHF	92,281				92,281		92,281
Norwegian Red Cross	NOK	10,100,000		1,877,400		221,185		2,098,585
On Line donations	CHF	152	152					152
Swedish Red Cross	CHF	282,880	282,880					282,880
Swedish Red Cross	SEK	15,680,000	1,393,361	483,777		762,533	55,566	2,695,236
Unidentified donor	CHF	791				791		791
Total Cash contributions			2,135,154	3,302,023		2,303,202	188,648	7,929,028
Inkind Personnel								
British Red Cross	CHF	44,130	730	43,400				44,130
Icelandic Red Cross	CHF	205,470				31,000	174,470	205,470
Norwegian Red Cross	CHF	147,200				147,200		147,200
Total Inkind Personnel			730	43,400		178,200	174,470	396,800
Other Income								
Bank Interest-Current Acc-	CHF	1,801					1,801	1,801
Miscellaneous Income	CHF	134,234	10,927			61,000	62,308	134,234
Services & Recoveries	CHF	128,488	16,920				111,568	128,488
Total Other Income			27,847			61,000	175,676	264,523
Total Income			2,163,731	3,345,423		2,542,402	538,794	8,590,351
TOTAL FUNDING			2,723,039	3,617,839	0	2,927,389	918,120	10,186,388
COVERAGE			60%	112%		45%	99%	67%