

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

BELARUS, MOLDOVA and UKRAINE

2006/2007 Appeal no. MAA67001

Appeal total: CHF 6,291,868

Belarus Red Cross Society homepage: www.belredcross.org/en

National society profile page: [<click here>](#)

Secretariat 2+2 support strategy: [<click here>](#)

Moldova Red Cross Society profile page: [<click here>](#)

Secretariat 2+2 support strategy: [<click here>](#)

Ukrainian Red Cross Society homepage: www.redcross.org.ua/en

National society profile page: [<click here>](#)

Secretariat 2+2 support strategy: [<click here>](#)

For more information on Belarus, Moldova and Ukraine

(other appeals, news articles etc): [<click here>](#)

For more information on Europe region: [<click here>](#)

*The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 183 countries.
For more information: <http://www.ifrc.org>*

Secretariat Programmes 2006-2007 budget (CHF)	Belarus	Moldova	Ukraine	Cross- country	2006-2007 Total
Health and care	899,525	421,990	353,010	48,826	1,723,351
Disaster management	825,847	714,896	539,487	397,651	2,477,881
Organisational development	739,195	162,000	249,382	27,180	1,177,757
Humanitarian values	0	41,966	65,881	210,032	317,879
Coordination and implementation					595,000
Total	2,464,567	1,340,852	1,207,760	683,689	6,291,868

Regional context

When the Soviet Union collapsed in 1991, Belarus, Moldova and Ukraine underwent a transition process marked by a huge economic decline. Despite some government reforms and international assistance, recovery is slow. Communities continue to suffer from the post-independence drastic decrease in living standards, deteriorating quality of and access to social, medical and welfare services, and a deepening division between the rich and poor. Pensioners, multi-children families and the unemployed are worst affected by the current socio-economic and political situation.

At the same time, the incidence rates of poverty-related diseases such as tuberculosis have increased significantly, while HIV/AIDS continues to rise dramatically, and has already reached epidemic levels in Ukraine. The ongoing socio-economic crisis is further reflected in the increasingly negative trends in such indicators as unemployment, crime rates, alcoholism, commercial sex work and trafficking of women. All three countries are source countries for migrants and trafficked people, many heading for Western Europe. Belarus and Ukraine now have a border with the European Union, and as a result over the coming years, these countries' migration coping mechanisms are expected to be stretched even further.

The three countries are also prone to frequent natural and manmade disasters. The frozen conflict in Transdnistira, a breakaway region that has never been officially recognised, still divides Moldova. Even almost twenty years after the Chernobyl disaster, the situation regarding the state of health of the population in the three affected countries - Belarus, Russia and Ukraine - remains alarming. An estimated 7 million people are still living in contaminated areas. There is high incidence of thyroid cancer and other pathologies, and it is predicted that this incidence rate will peak between 2006-2020. The psychosocial impact of the accident on the population living in the contaminated areas is evident and concerns about other diseases attributable to the accident are still high.

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Country	Population (million)	GDP per capita USD	Population living on less than \$4US per day	Life expectancy at birth	Infant mortality rate per 1,000 live births	HIV prevalence (%ages 15-49)	Tuberculosis cases per 100,000 people
Belarus	9.9	6,052	n/a	68.1	13	0.5	59
Moldova	4.2	1,510	82	67.5	26	0.2	177
Ukraine	47.5	5,491	25	66.1	15	1.4	133

Federation Secretariat support to Red Cross and Red Crescent

The Federation Delegation in Minsk has been operational since 1996, with a purpose of assisting the three National Societies in the region. Minsk Delegation's objective is to support the three NSs to carry out their national humanitarian mandate of assisting the vulnerable through programme support, partnerships and dialogue and co-ordination of their activities within the region. The technical focus of the assistance to the NSs is in planning, implementing and monitoring of programmes as well as in fundraising and capacity building. The Delegation

¹ UNDP Human Development Report 2005

coordinates the Federation Chernobyl programme for Belarus, Russia and Ukraine, along with the respective National Societies. (*Please see [CHARP Appeal](#) for more information*)

The delegation offers services of competent technical advice, assessment and monitoring through a combination of a few highly skilled and experienced international delegates and a cadre of regionally recruited expertise, both on a full time and consultancy basis. Facilitating the organizational development of national societies, providing technical advice, tools and standards needed for the national societies' programming, are among the core functions of the delegation. These functions need to be enhanced and embedded into the future structure of the delegation.

Via the 2006-2007 appeal, the Secretariat seeks international funding for its country specific and regional, cross-country, programmes to help the Red Cross Societies of Belarus, Moldova and Ukraine to respond to the complex needs of the most vulnerable, ranging from their exposure to health risks, caused by HIV/AIDS epidemics and Chernobyl disaster to poor preparedness of communities to natural and man-made disasters. This appeal includes programmes with secured funding for 2006 as well as those with no guaranteed funding.

The *Belarus Appeal* will help the national society to add to the fight against HIV/AIDS through promotion of youth peer education in schools regarding safe behaviour, discrimination and stigmatisation, improving young people's access to trustworthy and reliable information on HIV/AIDS and expanding activities of its 10 needle exchange centres for intravenous drug users (IDU) as a part of the harm reduction programme. In addition, the Belarus Red Cross (BRC) will focus on improving the quality, relevance and sustainability of its visiting nurses service/medico-social centres (VNS/MS), which is the only existing national provider of home based care in the country. Disaster Preparedness programme has been revised and adjusted to the real needs of the local communities and capacities of National Society. In 2006-2007, BRC aims to improve disaster response capacity with a focus towards community based activities. The appeal for Belarus also includes two new programmes: youth development and combating human trafficking. The first one will support an ongoing organisational change in the Belarus Red Cross with a specific focus on strengthening the Red Cross youth and volunteer base of the National Society. The second programme will help the National Society to contribute to the government's and various NGOs' efforts to stop the trade in human beings focusing on prevention through awareness raising and reintegration of victims of trafficking who have returned to Belarus.

In 2006-2007 *Moldova Appeal* will help the national society continue to focus on areas, where Red Cross intervention has proved to be successful in improving lives of the most vulnerable, along with addressing newly emerged needs and further developing the national society capacity. The cornerstone of Moldova appeal programmes is to change the way the public and state in Moldova view the assistance to most vulnerable and marginalised groups, such as children from disadvantaged families, people living with HIV/AIDS, disabled and chronically ill patients to name but a few. These groups feel they have been forgotten, as everyone struggles to cope with daily life. The Appeal programmes intend to represent and address the needs of the most vulnerable through strengthening and broadening the capacities of the Moldova Red Cross and raising its image as an organisation which is capable to respond to complex humanitarian needs in the country. In the two coming years, the overall priority for Moldova Red Cross will be to improve its headquarter and branch capacity to secure adequate human and financial resources to enable it to provide timely and effective services to the needs of the most vulnerable while upholding the fundamental principles of the Movement. At present, there is a limited number of branches that are being strengthened through their involvement in programme implementation. In 2006-2007 MRC is determined to gradually expand the engagement of branches thus strengthening capacities of the Red Cross.

The 2006-2007 *Ukrainian Appeal* will build on the Federation's engagement with the Ukrainian Red Cross since 1996. The international assistance sought is in line with the national society's strategy and focuses on capacity building processes in health and care, disaster management, humanitarian values and organisational development to optimise the effectiveness of the Ukrainian Red Cross' ability to assist the vulnerable population in Ukraine.

The *Cross-Country Appeal* seeks international support for Minsk Delegation to create the opportunities for dialogue between the National Societies of Belarus, Moldova and Ukraine and to encourage cross-border cooperation. The cross-country programmes designed for 2006-2007 focus on certain areas of common activities of the three National Societies. Such programmes take advantage of the similar operating contexts and focus on experience sharing and joint learning. The Delegation believes that the added value of a cross-country approach is

that it involves regional cooperation and best practice sharing, as well as allows for cost-efficient use of external resources.

For further information please contact:

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This appeal seeks to fund programmes to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity":

Global Agenda Goals

1. Reduce the numbers of deaths, injuries and impact from disasters.
2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
3. Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

The International Federation's is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our Fundamental Principles and in line with the Red Cross Red Crescent Code of Conduct, the Humanitarian Charter and Minimum Standards in Disaster Response, and the SPHERE Project.

BENEFICIARY NUMBERS FOR APPEAL 2006-2007

Belarus, Moldova, Ukraine and Cross-Country

	Appeal 2006	Appeal 2007	TOTAL
MOLDOVA	111,040.00	71,040.00	182,080.00
PMD 403	190	190	380
PMD002	15,000	15,000	30,000
PMD404	12,000	12,000	24,000
PMD 160	50,000	10,000	60,000
PMD161	2,500	2,500	5,000
PMD162	15,000	15,000	30,000
PMD 301	15,000	15,000	30,000
PMD 003	50	50	100
PMD 402	1,300	1,300	2,600
BELARUS	232,580.00	191,120.00	423,700.00
PBY162	160,000	100,000	260,000.00
PBY580	40,000	50,000	90,000.00
PBY 012	5,000	5,000	10,000.00
PBY402	1,500	2,500	4,000.00
PBY401	20,000	27,000	47,000.00
PBY161	5,500	6,000	11,500.00
PBY 001	90	90	180
PBY 002	40	80	120
PBY 403	400	400	800
PBY 404	50	50	100
CROSS COUNTRY	28,567.00	28,567.00	57,134.00
P67401	3,000	3,000	6,000
P67160	500	500	1,000
P67161	45	45	90
P67301	25,000	25,000	50,000.00
P67002	22	22	44
UKRAINE	354,150.00	364,150.00	718,300.00
PUA161	50,000	50,000	100,000.00
PUA 300	55,000	55,000	110,000.00
PUA 164	80,000	80,000	160,000.00
PUA 011	4,000	7,000	11,000.00
PUA 406	300	300	600.00
PUA 165	30,000	30,000	60,000
PUA 526	100	100	200
PUA 404	64,000	64,000	128,000
PUA 401	60,000	60,000	120,000
PUA 005	10,000	17,000	27,000
PUA 405	600	600	1,200
PUA 580	150	150	300
GRAND TOTAL	726,337.00	654,877.00	<u>1,381,214.00</u>

PROGRAMME BUDGETS SUMMARY

Appeal no:

MAA67001

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	426	0	0	0	0	426
Construction	0	77,441	0	0	0	0	77,440
Clothing & Textiles	28,400	48,264	0	0	0	0	76,664
Food	15,600	487,100	0	0	0	0	502,700
Seeds & Plants	0	2,000	0	0	0	0	2,000
Water & Sanitation	0	980	0	0	0	0	980
Medical & First Aid	113,974	2,700	0	102,000	0	0	218,674
Teaching Materials	119,360	58,075	9,100	3,000	0	0	189,535
Utensils & tools	0	16,238	0	0	0	0	16,238
Other Supplies & Services	8,000	63,140	0	0	0	0	71,140
SUPPLIES	285,334	756,364	9,100	105,000	0	0	1,155,797
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	20,500	0	0	0	0	20,500
Computers & Telecom	9,400	34,500	0	103,600	0	0	147,500
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	9,400	55,000	0	103,600	0	0	168,000
Storage	0	16,600	0	0	0	0	16,600
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	44,760	56,784	14,136	33,213	4,224	0	153,116
TRANSPORT & STORAGE	44,760	73,384	14,136	33,213	4,224	0	169,716
International Staff	48,532	49,954	11,330	34,185	408,000	0	552,000
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	34,564	86,583	17,501	29,249	85,724	0	253,621
National Society Staff	449,166	351,660	45,335	280,417	0	0	1,126,578
Consultants	23,650	51,780	0	44,478	0	0	119,907
PERSONNEL	555,912	539,977	74,166	388,329	493,724	0	2,052,108
Workshops & Training	427,600	457,244	29,340	170,518	38,000	0	1,122,702
WORKSHOPS & TRAINING	427,600	457,244	29,340	170,518	38,000	0	1,122,702
Travel & related expenses	23,386	51,886	9,640	12,934	13,641	0	111,486
Information & Public Rela	92,460	239,875	139,500	55,092	560	0	527,487
Office Running Costs	87,429	69,775	3,178	186,978	3,036	0	350,395
Communication Costs	46,615	46,094	13,921	29,796	2,088	0	138,513
Professional Fees	942	5,168	237	0	0	0	6,347
Other General Expenses	37,495	22,051	4,000	15,740	600	0	79,886
GENERAL EXPENDITURE	288,327	434,849	170,476	300,540	19,925	0	1,214,116
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	112,018	161,062	20,662	76,554	38,644	0	408,939
PROGRAMME SUPPORT	112,018	161,062	20,662	76,554	38,644	0	408,939
TOTAL BUDGET:	1,723,351	2,477,880	317,880	1,177,754	594,517	0	6,291,381