

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

ANGOLA

Appeal no. MAAAO001

This appeal seeks CHF 1,627,714¹ to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda goals:

- 1. Reduce the numbers of deaths, injuries and impact from disasters.*
- 2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.*
- 3. Increase local community, civil society and Red Cross and Red Crescent capacity to address the most urgent situations of vulnerability.*
- 4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.*

The International Federation is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our Fundamental Principles and in line with the Red Cross and Red Crescent Code of Conduct, the Humanitarian Charter and Minimum Standards in Disaster Response, and the SPHERE Project.

[Click here to visit the Federation website for Angola, with links to the national society's profile and directory.](#)

[Click here to access the appeal budget summary.](#)

[Click here to access the 2006-2007 Federation support strategy.](#)

Programmes	2006 Budget in CHF	2007 Budget in CHF	Total Budget in CHF
Health and Care	156,710	187,462	344,172
Organizational Development	723,409	560,133	1,283,542
Totals	880,119	747,594	1,627,714

The following programme is included in this Appeal narrative; however, its associated budgets are integrated within other programme budgets. Click on the title to go to the text: [Disaster Management](#).

¹ USD 1,240,636 or EUR 1,051,835

Focus in 2006

In order to ensure coherence in programming, Angola Red Cross Society has embarked on a planning process to define the road map on how to become a well-functioning national society. This has been achieved through drafting a strategic plan for the period 2006 – 2009 to be adopted during the next general assembly. The strategic plan defines the goal as *“To become a well functioning national society, providing its humanitarian assistance with the volunteers’ support, in favour of the most vulnerable people according to the needs, respected and recognized by Angolan population, national and international humanitarian organizations”*.

The strategic plan also highlighted the following objectives and programme priorities for the national society.

- Improve the health and social well-being of the most vulnerable people through community-based intervention and strengthen the capacity in disaster management, to play a major role in the fight against HIV/AIDS and, mine awareness activities;
- To strengthen its structure at all levels with an emphasis on youth and locally elected members, in order to maximize the impact of its humanitarian intervention in the communities;
- Develop governance and management bodies to becoming a capable, strong and independent national society.



For reference, the table below lists standard abbreviations and references used in this Appeal.

CAS – Cooperation Agreement Strategies	OVC – Orphans and other vulnerable children
HBC – Home-based care	PLWHA - Persons living with HIV/AIDS
IDP – Internally-displaced persons	PNS - Partner National Society(ies)
IEC – Information, Education, Communication	STI / STD - Sexually-transmitted infections / diseases
Movement - International Red Cross and Red Crescent Movement.	UXO – Unexploded ordinance
ARCHI 2010 – refer to http://www.ifrc.org/what/health/archi/	VCA- Vulnerability and capacity assessment
ERU – Emergency Response Unit(s) Refer to http://www.ifrc.org/what/disasters/eru/	
FACT – Field Assessment and Coordination Team(s)- refer to http://www.ifrc.org/what/disasters/eru/	
Strategy 2010 – refer to http://www.ifrc.org/who/strategy.asp	

Strengthening the national society

Health and care

Angola Red Cross Society has a long standing experience in running basic health posts and operates 23 in peri-urban and rural areas, in eight of the 18 provinces. The health posts provide communities with basic health and care services to surrounding vulnerable communities through the following initiatives:

- Malaria prevention, use of insecticide treated nets (ITN), control and prevention of communicable diseases, nutrition targeting children under five years, pregnant and lactating mothers;
- Hygiene promotion, education and promotion of essential basic sanitation to reduce the level of faecal-oral transmissible diseases, and water purification;
- Support to the government on the promotion of mass vaccination campaigns and routine immunization, and provision of vitamin A supplements to children;
- Community-based first aid, HIV/AIDS prevention campaigns, social mobilization on prevention and response during epidemic diseases outbreaks.

For 2006-2007, the health and care programme will target children under five, pregnant mothers and lactating women, youth and vulnerable communities surrounding the health posts, with high priority in community-based

health activities in line with ARCHI² 2010. The Federation intends to support the national society with technical support in the provision of health education, mother and child health care, safe water supply, adequate sanitation, hygiene promotion, HIV/AIDS prevention, building upon and expanding the national society's capacity and volunteer base. In order to ensure an effective, efficient and integrated health programme, coordination and integration with disaster preparedness and branch development is a prerequisite.

Angola Red Cross Society conducts HIV/AIDS activities in 12 of the 18 provinces mainly in community sensitization and prevention targeted at diverse communities including high-risk populations such as the military, police, truck drivers and commercial sex workers. The national society managed to train volunteers and get them accepted in the target populations and communities to deliver prevention messages through various media activities such as theatre, public speech and radio programmes. Advocacy campaigns are also conducted to reduce stigma and discrimination of people living with HIV/AIDS (PLWHA) in the communities.

The Consortium of donors which includes Royal Netherlands Embassy (RNE), Swedish International Development Agency (SIDA)/Swedish Red Cross Society and Development Cooperation Ireland (DCI) has been supporting the national society through the regional HIV/AIDS project since October 2002. Funding for the 2002 activities originally planned under the Consortium is secured for the national society, and a detailed plan and budget are presented separately in the 2006-7 Annual Appeal under the title "HIV/AIDS Consortium".

Currently negotiations are underway for a next phase of a five-year HIV/AIDS programme starting in 2006 for all national societies including Angola. In view of this, the national Society is developing new integrated long term HIV/AIDS interventions, action plans and budgets for the next period (2006 – 2010); all bilateral and multilateral partners' activities will be reflected to show a complete picture of HIV/AIDS support in Angola leading to a separate appeal to be issued in early 2006 after full consultations of all stakeholders.

The Consortium funding will be taken into account in the new appeal to avoid overlapping of support and the integration process has been discussed at the Southern Africa Partnership of Red Cross Societies (SAPRCS) meeting in October 2005 with all national societies of the region and the consortium members. Strong media and marketing plans will be developed at the same time for this appeal.

Areas of focus

Care and support – The national society is considering starting care and support services to HBC clients, PLWHA and OVC who are terminally ill through home care, support groups, material and psychological support to OVC, antiretroviral therapy (ART) and food security.

Advocacy – The national society will continue advocating for the reduction of stigma and discrimination and promoting the rights of PLWHA and OVC (including access to ART and tuberculosis treatment). Emphasis will be on scaling up of partnership activities between national societies and networks of PLWHA to ensure greater and meaningful involvement of PLWHA in all aspects of the programme.

Prevention – Angola Red Cross Society has one of the strongest prevention programmes in southern Africa region through youth groups in conducting community sensitisation to contribute to increased knowledge, positive attitudes, behaviour and practices regarding HIV/AIDS prevention.

Capacity building – In collaboration with the regional organizational development programme, coherent and coordinated mechanisms will be developed and implemented to strengthen the national society capacity in programme management especially within human resources (staff and volunteers) and financial management. Other technical support will be provided by the planning and reporting, information and finance department on issues such as communication, planning, reporting, accounting, monitoring and evaluation.

Angola Red Cross Society leadership commitment is absolutely necessary to support the collective engagement to scaling up the activities if the new HIV/ AIDS strategy is to be successful.

² ARCHI – African Red Cross/Red Crescent Society Health Initiatives 2010 builds on its strength: a Red Cross and Red Crescent presence in each of 53 countries in Africa and, in all, more than two million volunteers. The overall goal of ARCHI 2010 is to make a major difference in the health of vulnerable people in Africa. Refer <http://www.ifrc.org/what/health/archi/>

Goal: Sustainable improvement in the general health conditions of vulnerable communities, whilst building and expanding upon Angola Red Cross Society capacity and volunteer base.

Objective: National society basic health care provision to targeted communities (with emphasis on refugees and returnees, former internally displaced people (IDP) and demobilized combatants) is improved and contributes to the mitigation of priority health problems.

Expected Results

1. Promotion, prevention, first aid and curative intervention in the health posts and surrounding communities have decreased the prevalence of communicable diseases and increased the care and support for people affected by malaria, sleeping sickness, diarrhoea, and tuberculosis,
2. The national society is an active member of the Interagency Coordination Committee (ICC) for the national vaccination activities and related coordination bodies,
3. Increased ability of the national society to implement community-based water and sanitation/hygiene promotion intervention,
4. The Angola Red Cross Society has the capacity to respond to emergency disease outbreaks such as Marburg haemorrhagic fever, cholera etc.

This HIV/AIDS chapter is NOT seeking funding for the HIV/AIDS interventions for the next five years, as there will be a specific HIV/AIDS appeal launch in early 2006. The draft strategy and objectives are available upon request. Remaining funds from the Consortium as well as Swedish Red Cross funding for the OVC situation analysis will be sufficient for starting the year until the launch of the new appeal detailed log frame is presented separately into the 2006-7 Annual Appeal under the title "HIV/ AIDS Consortium".

<Refer to the Logical Framework: Health and Care>

<http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAAAO001HC.pdf>

Disaster management

The humanitarian crisis in Angola is directly linked to population upheavals caused by the country's prolonged civil war, land mines and unexploded ordinances (UXO). In addition the occurrence of drought and food insecurity affecting already vulnerable communities continues to be of concern.

For the first time in Angola, a national civil protection Law defining civil protection mechanism in disaster situations was discussed and approved in November 2003 by the national assembly. This confirms the importance the government places on disaster prevention and mitigation. More than USD 5 million was allocated from the 2003 national budget to set up the operational civil protection mechanisms. As a result of the above, the Federation will support the national society disaster management programme to focus on developing the plans and policies and enhance the capacity of local populations to manage risk. During 2006 to 2007 more focus will be placed on strengthening the capacity to implement vulnerability and capacity assessment (VCA) exercises, in order to ensure programme relevance and to support and encourage the locally existing capacities.

Goal: The vulnerability of the population living in areas affected by disasters is reduced.

Objective: The vulnerability of the targeted communities in areas affected by disaster is reduced and their capacity to respond to disaster strengthened through implementation of disaster prevention, preparedness and response strategies.

Expected Results:

1. A clear disaster management structure exists within the national society with defined roles and resources;
2. Angola Red Cross Society branches have first aid teams, well trained in community-based first aid;
3. Basic disaster management training of trainers for volunteers and staff conducted and the national disaster response team established;
4. Improved quality of service of the community-based landmine awareness and education programme in six provinces;
5. Communities are better prepared in different areas related to disaster management and health issues.

<Refer to the Logical Framework: Disaster Management>

<http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAAAO001DM.pdf>

Organizational development

Angola Red Cross Society is undergoing a comprehensive change process with the vision to become a strong and well-functioning national society with autonomous branches and motivated volunteers who are capable of assisting the communities to address the needs of the most vulnerable. There is a high level of commitment from the new provincial branch presidents and their provincial councils to go through the change process they are motivated to conduct the general assembly at the end of 2005. However, there is a need to continue conducting an induction process on the Red Cross Red Crescent Movement, Fundamental Principles and humanitarian values among the new provincial councils.

The national society conducted the first national council in March 2005, which was attended by all 18 provincial presidents and the national headquarters staff. The aim of the meeting was for the new provincial presidents to start the preparatory activities for the general assembly. During the council, three national commissions were established.

- The strategic commission for the development of a strategic plan: On the basis of the recommendations of an assessment mission's, the provincial executive council is to conduct a VCA upon which the national development plan for four years will be developed.
- The legal commission is in charge of the revision of the national society Statutes with support from the Federation, ICRC and a joint technical expertise team. The commission has established general rules and regulations and national society law, proposed to be introduced to the government for adoption at the national assembly.
- The fundraising commission is in charge of carrying out inventory of the national society properties, preparing a condition for the agreement of understanding with an external auditing firm, for the auditing of the five years books of accounts, and drafting proposals on fundraising and resources mobilization activities.

As soon as the general assembly is held and a new board is in place with approved Strategic Plan and budget, the regional delegation will invite all partners/stakeholders to meet in Angola to discuss the way forward in mid/long-term recovery and in supporting the national society to rebuild its base, and to negotiate future partnership.

The Federation regional delegation will continue to support the process with capacity building in priority areas such as training staff and volunteers in health, disaster preparedness and response, youth and volunteer management, branch development and training of provincial presidents particularly in good management and governance. The Federation will support and ensure that capable and competent staffs are identified to participate in these targeted workshops.

The finance development programme supported by the regional development will initially concentrate effects at headquarters during 2006 and to improve financial management in all 18 provinces by 2007. The objective is that by the end of 2007 all finance and programme staff at headquarters and provincial branches have received training in financial management and that internal financial control systems are in place; the national society has implemented computerised financial system and will be encouraged to meet the criteria to move from working advance to cash transfer system creating donor confidence ad sustainable support.

Goal: Angola Red Cross Society is a well-functioning national society and is recognized and respected as a key national actor in the humanitarian sector by the community, government, local and international humanitarian agencies.

Objective: Angola Red Cross Society structures, systems, procedures and the human resources at all levels are developed and strengthened, to better respond to the needs of the most vulnerable communities and to deliver quality humanitarian services.

Expected Results:

1. *Governance and management:* national board members and management teams in all the provincial branches have received training in their roles and responsibilities in collaboration with the ICRC.
2. *Finance development:* Angola Red Cross Society finance management is improved at all levels.
3. *Capacity Building:* Human resources management and development is improved at all levels.
4. *Volunteer management:* The ability of Angola Red Cross Society to develop, manage and retain volunteers is improved.

<Refer to the Logical Framework: Organizational Development>

http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAAO001OD.pdf

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[Appeal budgets below; Click here to return to title page](#)

BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: 06AAAO

Name: ANGOLA

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0	0
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	4,550	0	0	4,550
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	0	0	4,550	0	0	4,550
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	4,920	0	0	19,230	0	0	24,150
TRANSPORT & STORAGE	4,920	0	0	19,230	0	0	24,150
International Staff	0	0	0	320,400	0	0	320,400
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	26,825	0	0	85,508	0	0	112,333
National Society Staff	11,640	0	0	34,320	0	0	45,960
Consultants	0	0	0	23,090	0	0	23,090
PERSONNEL	38,465	0	0	463,318	0	0	501,783
Workshops & Training	54,600	0	0	115,350	0	0	169,950
WORKSHOPS & TRAINING	54,600	0	0	115,350	0	0	169,950
Travel & related expenses	21,109	0	0	41,319	0	0	62,428
Information & Public Rela	8,450	0	0	0	0	0	8,450
Office Running Costs	8,820	0	0	11,820	0	0	20,640
Communication Costs	9,360	0	0	11,760	0	0	21,120
Professional Fees	0	0	0	6,240	0	0	6,240
Other General Expenses	800	0	0	2,800	0	0	3,600
GENERAL EXPENDITURE	48,539	0	0	73,939	0	0	122,478
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	10,186	0	0	47,022	0	0	57,207
PROGRAMME SUPPORT	10,186	0	0	47,022	0	0	57,207
TOTAL BUDGET:	156,710	0	0	723,409	0	0	880,118

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: 06AAAO

Name: ANGOLA

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0	0
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	0	0	0	0
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	0	0	0	0	0	0
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	4,920	0	0	19,230	0	0	24,150
TRANSPORT & STORAGE	4,920	0	0	19,230	0	0	24,150
International Staff	0	0	0	174,000	0	0	174,000
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	55,478	0	0	95,595	0	0	151,072
National Society Staff	11,640	0	0	34,320	0	0	45,960
Consultants	0	0	0	19,190	0	0	19,190
PERSONNEL	67,118	0	0	323,105	0	0	390,222
Workshops & Training	54,600	0	0	115,350	0	0	169,950
WORKSHOPS & TRAINING	54,600	0	0	115,350	0	0	169,950
Travel & related expenses	21,109	0	0	34,319	0	0	55,428
Information & Public Rela	8,450	0	0	0	0	0	8,450
Office Running Costs	8,820	0	0	11,820	0	0	20,640
Communication Costs	9,360	0	0	11,760	0	0	21,120
Professional Fees	0	0	0	6,240	0	0	6,240
Other General Expenses	900	0	0	1,900	0	0	2,800
GENERAL EXPENDITURE	48,639	0	0	66,039	0	0	114,678
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	12,185	0	0	36,409	0	0	48,593
PROGRAMME SUPPORT	12,185	0	0	36,409	0	0	48,593
TOTAL BUDGET:	187,462	0	0	560,133	0	0	747,594