

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

COTE D'IVOIRE

Appeal no. MAACI001

This appeal seeks CHF 1,708,753¹ to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda goals:

- 1. Reduce the numbers of deaths, injuries and impact from disasters.*
- 2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.*
- 3. Increase local community, civil society and Red Cross and Red Crescent capacity to address the most urgent situations of vulnerability.*
- 4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.*

The International Federation is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our Fundamental Principles and in line with the Red Cross and Red Crescent Code of Conduct, the Humanitarian Charter and Minimum Standards in Disaster Response, and the SPHERE Project.

[Click here to visit the Federation website for Cote d'Ivoire, with links to the national society's profile and directory.](#)

[Click here to access the appeal budgets summary.](#)

[Click here to access the 2006-2007 Federation support strategy.](#)

Programmes	2006 Budget in CHF	2007 Budget in CHF	Total Budget in CHF
Health and Care	416,662	355,199	771,861
Disaster Management	221,561	228,608	450,169
Humanitarian Values	198,202	179,646	377,848
Organizational Development	53,585	55,290	108,875
Totals	890,010	818,743	1,708,753

¹ USD 1,302,403 or EUR 1,104,202

Focus in 2006

The social and economic structure of Cote d'Ivoire has been highly weakened by political crises since the 24 December 1999 coup d'état. The ensuing armed conflict that began in 19 September 2002 has been quite devastating, not only to the national economy, but also to the sub-region. According to the Food and Agriculture Organization of the United Nations (FAO) and the World Food Programme (WFP), the overall effect of these crises on food security and poverty remains very dismal. Compared to the previous five years, the food production level for plantain and tubers has dropped by 6 to 9%.

Over one million people have been internally displaced while as many as 400,000 foreigners have fled the country. The population's living standard has been highly hampered by this crisis. Côte d'Ivoire is ranked 163 of 177 in the United Nations Development Programme (UNDP) Human Development Index, September 2005, refer to HDR-http://hdr.undp.org/reports/global/2005/pdf/hdr05_HDI.pdf



With support from the Federation, the priorities of the Red Cross Society of Côte d'Ivoire for 2006 and 2007 are health, organizational development, Humanitarian Values and disaster management. More than ever before, the national society needs adequate support from its partners, given the precarious economic and political situation that has devastated the country since 1999. In spite of inadequate funding, the Red Cross Society of Côte d'Ivoire has played an active role in alleviating the social impact of the socio-political situation on the most vulnerable.

Côte d'Ivoire was part of the former Mano River sub-regional office that also covered Guinea-Bissau, Guinea Conakry, Liberia and Sierra-Leone. With restructuring now on course, the office will cover only one country- with a Federation representative and minimal staff.

Strengthening the national society

Health and Care- Mother and child health programme

To reduce the impact of the malfunctioning health structures and the absence of adequate health personnel in Korhogo, north of Côte d'Ivoire, the Red Cross Society of Côte d'Ivoire decided to reactivate its nutritional centre in the area in 2004. The centre aims at improving the nutritional state of the children and the mothers of the precarious districts of Korhogo and the surrounding 25 villages.

The evolution of poverty in Côte d'Ivoire tends to be more visible in rural areas than in the urban areas. Urban poverty is rapidly increasing as well due to migration and the population movement resulting from the war. The northern and western regions are in worse situations as more than one out of five persons live below the poverty line. Due to massive population movement, more and more populations face food insecurity daily while the prevalence of endemic diseases such as HIV/AIDS is on the increase.

Goal: The Red Cross Society of Cote d'Ivoire contributes to the reduction of infant morbidity and the improvement of maternal health in the north of Cote d'Ivoire so as to attain the Millennium Development Goals.

Objective: The Red Cross Society of Cote d'Ivoire contributes to reduce the nutritional and health vulnerability of the mothers and their children in the north of Côte d'Ivoire through sensitizing, medical education and nutritional support.

Expected Results:

1. The infrastructure of the nutritional centre of the local committee of Korhogo is rehabilitated and equipment and operating materials have been purchased by end of June 2006.

2. The Korhogo centre has personnel trained in nutrition, food hygiene and health education to be able to put the project in place before the end of June 2006.
3. Mothers are sensitized; receive nutritional and medical education, as well as dietetic and hygienic counselling before the end of June 2006.
4. Children and mothers benefit from a free supply of food and nutrition, in collaboration with the hospital.
5. A follow-up and effective supervision of the project implementation enhances its impact on the well-being of the targeted population.

<Refer to the Logical Framework Planning Matrix: Health and Care>

http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAACI001HC.pdf

Disaster management

The Red Cross Society of Cote d'Ivoire's first-aid coordination and disaster response team was set up in 1992 in anticipation of disasters in the country. The team's roles were to:

- Recruit, train and manage first-aid volunteers who would accomplish the humanitarian mission of the national society.
- Organize and utilize the human and material resources of the coordination team to intervene in emergency situations as well as respond to the requests of administrative authorities, municipal authorities and public emergency services.
- Organize and utilize the human and material resources of the coordination team to intervene in emergency situations as well as respond to the requests of administrative, municipal authorities and public emergency services.
- Direct preventive first-aid posts during public and private meetings, sporting events and cultural events.

Technical and financial support from the International Federation and the International Committee of the Red Cross (ICRC) has enabled the expansion of the emergency coordination team since 1992. The Red Cross Society of Cote d'Ivoire now has 44 local committees in the country with 8,700 volunteers, 46 emergency brigades- with 14 supervisors and 90 emergency animation officers who are trained and equipped. The national society already has a contingency plan for the general elections that were planned to be held in 2005 and have been postponed.

The field emergency teams serve as intermediaries for the coordination team that implements activities from Abidjan. 35 per cent of the local committees are equipped with stretchers, first-aid kits and blazers. At operational level, 44 decentralized groups exist- with eight of them in Abidjan- including an emergency brigade team in each of these decentralized groups. However, they do not all have the same emergency and disaster response capacities. About 30 inactive brigades are positioned in zones with a potential for conflicts.

Activities for 2006 and 2007 will be focusing on strengthening the capacity of the Red Cross Society of Cote d'Ivoire to provide timely and efficient response to disasters as well as the material and organizational capacities of the local branches. This will go a long way in making the Red Cross Society of Cote d'Ivoire to become a well-functioning national society.

Goal: The effect of disasters in communities most at risk in Côte d'Ivoire is reduced through efficient and timely interventions of Red Cross Society of Cote d'Ivoire local branches.

Objective: The capacity of the Red Cross Society of Cote d'Ivoire to provide timely and efficient response to disasters is strengthened.

Expected Results:

1. The capacity of the Red Cross Society of Cote d'Ivoire headquarters to provide coordinated support to local branches and disaster response teams is strengthened.
2. The material and organizational capacities of the national society's local branches are strengthened.
3. The Red Cross Society of Cote d'Ivoire has fulfilled 10 new criteria for the well-prepared national society checklist.

<Refer to the Logical Framework Planning Matrix: Disaster Management>

http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAACI001DM.pdf

Organizational development

The recurrent problem of insufficient funding slowed down the growth of committees and the national society as a whole because it resulted in lack of initiatives by the local branches. For some years, the Red Cross Society of Cote d'Ivoire had been experiencing many problems in the area of management because of the lack of separation of management and governance.

During the General Assembly in August 2005, however, the national society agreed to develop new administrative and financial procedures. The new leaders accepted to separate management and governance and the following measures were recommended:

- Establishment of a management committee comprising of six members (the national president, three vice-presidents, the general treasurer and the assistant general treasurer).
- An administration which is directed by a general secretary and is made up of technical departments (Fundamental Principles and Humanitarian Values, first-aid and disasters, health, community development, resource development, youth, organizational development, social services, etc).
- Recruitment of an administrative assistant and an accountant for the Spanish Red Cross project.
- An audit is conducted by a benchmarking firm (SGS) to certify good governance.

Training on knowledge of the Movement and first-aid procedures has been given to the local committees as part of the training programme for the brigades that are confronted with problems of insufficient activities - a demotivating factor for volunteers. It is important therefore to strengthen the capacities of the national society to enable it to meet the needs of the vulnerable population. To harmonize its emergency and development actions, a strategic development plan (SDP) for 2004 -2006 has been developed by the Red Cross Society of Cote d'Ivoire.

Goal: The operational capacity of the Red Cross Society of Cote d'Ivoire to meet the needs of the most vulnerable is strengthened.

Objective 1 (resource development): The Red Cross Society of Cote d'Ivoire is financially independent and is able to respond to the needs of vulnerable communities.

Objective 2 (management): Management abilities of the 15 headquarters coordinators and 47 local committees have increased.

Objective 3 (governance): Governance members of the local committees and youth leaders are trained in the Movement principles and governing methods.

Expected Results:

1. The services provided by the children's centre and the Juan Carlos centre are strengthened.
2. The Red Cross image in Côte d'Ivoire is enhanced and is recognized as an important collaborator with authorities and partners.
3. The Red Cross Society of Cote d'Ivoire has a storehouse that can be utilized.
4. The national society has 15 management coordinators at the headquarters trained in the project planning process (PPP) and administrative management techniques.
5. 47 local committee coordinators are trained in resource techniques, PPP and administrative management techniques.
6. The national society initiates its regionalization process.
7. The national society adopts and implements financial and administrative procedures.
8. There is additional equipment and human resources.
9. 47 presidents of local committees are trained or retrained in good governance practice.
10. 60 Red Cross youth leaders received training on good governance, communication and group animation techniques.

*<Refer to the Logical Framework Planning Matrix: Organizational Development
<http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAACI001.pdf>*

Humanitarian values

Many local committee officers and volunteers had little understanding of the basic principles of the Red Cross. Consequently, most of the 46 local committees lacked information management policies and the national society's headquarters was not able to supervise local committees effectively. This resulted in deliberate violations of the Red Cross principles and serious abuse of the use of the emblem. Many security issues affecting the national society occurred in this regard, the worst being the assassination of four volunteers of the Toulépleu local committee, in the west of Cote d'Ivoire, in 2004.

The gravity of the situation motivated the national society to embark on a vigorous action to create awareness and strengthen moral principles within the national society as well as among target populations. An information dissemination and training programme, designed for the members and volunteers of the Red Cross at all levels, has been introduced and is managed by resource persons selected from all the sections of the Movement. The national society's programme for the promotion of Fundamental Principles and Humanitarian Values aims at creating better awareness of the mission and activities of the Movement, particularly those of the national society.

For several years, ICRC has supported the information dissemination activities of the Red Cross Society of Cote d'Ivoire. To date, the national society has a network of trained and qualified presenters whose main responsibility is to ensure that at the local level, the activities aimed at the promotion and dissemination of the Fundamental Principles are continued in their respective localities. The Federation gave technical assistance to the local committee of Bouaké in implementing an information dissemination programme, dubbed "safety procedures", intended for almost 10,000 arms carriers in the central region of Cote d'Ivoire.

Goal: The behavior of the population towards peace and tolerance in the communities is improved.

Objective: The Fundamental Principles and Humanitarian Values are promoted to facilitate Red Cross activities among the population.

Expected Results:

1. National society staff and volunteers' capacities to promote Fundamental Principles and Humanitarian Values are strengthened.
2. Awareness has been created among authorities and the private sector and they accept the actions of the Red Cross in their localities.
3. The promotion of Humanitarian Values amongst the populations has had an impact on the community members' behavior.
4. The Red Cross Society of Cote d'Ivoire has a volunteer policy and manual.

<Refer to the Logical Framework Planning Matrix: Humanitarian Values>
[*<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAACI001HV.pdf>*](http://www.ifrc.org/cgi/pdf_appeals.pl?/annual06/logframes/africa/MAACI001HV.pdf)

Implementation and coordination

The Federation closed down its Mano River sub-regional office on 30 September 2005 due to funding difficulties. The office, which covered five countries in 2004 and 2005, had made significant efforts in revamping some national societies such as the Red Cross Society of Guinea-Bissau which was almost a forgotten national society.

As soon as funding becomes available, the Federation intends to maintain its presence in the country through a Federation representative who will support the activities of the national society, given the precarious peace situation in the country since 2002 and the postponed presidential and legislative elections. Being an important hub for regional activities and deployments, the Federation will maintain a minimal staff, if funding is made available.

Cooperation with ICRC will continue through the ICRC cooperation delegate. Representation and advocacy will be maintained with other partners including UN Office for the Coordination of Humanitarian Affairs (OCHA), UNDP, WFP and non-governmental organizations (NGOs).

The Federation will provide technical and financial support to boost the HIV/AIDS activities of the Red Cross Society of Cote d'Ivoire in creating centres for counseling, voluntary screening and psycho-social care for people living with HIV/AIDS (PLWHA). The Federation will equally support the new decision of the national society to separate and strengthen governance and management and will accelerate the establishment of new systems and

procedures that will improve management and accountability. Human and financial resource management will also be part of the priority of the Federation in 2006 and 2007.

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BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAACI001

Name: COTE D'IVOIRE

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	30,000	0	0	0	0	30,000
Construction	15,000	0	0	0	0	0	15,000
Clothing & Textiles	0	14,000	0	0	0	0	14,000
Food	80,000	0	0	0	0	0	80,000
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	2,000	0	0	0	0	2,000
Medical & First Aid	60,000	0	0	0	0	0	60,000
Teaching Materials	0	4,500	0	0	0	0	4,500
Utensils & tools	10,000	10,000	0	0	0	0	20,000
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	165,000	60,500	0	0	0	0	225,500
Land & Buildings	0	0	0	0	0	0	0
Vehicles	7,500	0	0	0	0	0	7,500
Computers & Telecom	3,000	6,750	0	0	0	0	9,750
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	10,500	6,750	0	0	0	0	17,250
Storage	0	8,700	0	0	0	0	8,700
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	9,073	4,825	4,316	1,167	0	0	19,379
TRANSPORT & STORAGE	9,073	13,525	4,316	1,167	0	0	28,079
International Staff	81,459	43,316	38,749	10,476	0	0	173,999
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	0	0	0	0	0	0	0
National Society Staff	43,200	23,300	20,220	0	0	0	86,720
Consultants	0	13,400	1,500	0	0	0	14,900
PERSONNEL	124,659	80,016	60,469	10,476	0	0	275,619
Workshops & Training	55,000	18,000	61,235	37,000	0	0	171,235
WORKSHOPS & TRAINING	55,000	18,000	61,235	37,000	0	0	171,235
Travel & related expenses	3,745	13,927	1,782	482	0	0	19,935
Information & Public Rela	14,000	2,000	53,900	0	0	0	69,900
Office Running Costs	4,682	6,389	2,227	602	0	0	13,900
Communication Costs	2,022	4,975	962	260	0	0	8,220
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	899	1,078	428	116	0	0	2,520
GENERAL EXPENDITURE	25,348	28,369	59,299	1,460	0	0	114,475
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	27,083	14,401	12,883	3,483	0	0	57,850
PROGRAMME SUPPORT	27,083	14,401	12,883	3,483	0	0	57,850
TOTAL BUDGET:	416,663	221,561	198,202	53,586	0	0	890,010

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAACI001

Name: COTE D'IVOIRE

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	30,000	0	0	0	0	30,000
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	14,000	0	0	0	0	14,000
Food	60,000	0	0	0	0	0	60,000
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	2,000	0	0	0	0	2,000
Medical & First Aid	60,000	0	0	0	0	0	60,000
Teaching Materials	0	4,500	0	0	0	0	4,500
Utensils & tools	0	10,000	0	0	0	0	10,000
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	120,000	60,500	0	0	0	0	180,500
Land & Buildings	0	0	0	0	0	0	0
Vehicles	7,500	0	0	0	0	0	7,500
Computers & Telecom	0	6,750	0	0	0	0	6,750
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	7,500	6,750	0	0	0	0	14,250
Storage	0	8,700	0	0	0	0	8,700
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	8,408	5,411	4,252	1,309	0	0	19,380
TRANSPORT & STORAGE	8,408	14,111	4,252	1,309	0	0	28,080
International Staff	75,487	48,584	38,179	11,750	0	0	174,000
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	0	0	0	0	0	0	0
National Society Staff	43,200	23,300	20,220	0	0	0	86,720
Consultants	0	13,400	0	0	0	0	13,400
PERSONNEL	118,687	85,284	58,399	11,750	0	0	274,120
Workshops & Training	55,000	18,000	55,000	37,000	0	0	165,000
WORKSHOPS & TRAINING	55,000	18,000	55,000	37,000	0	0	165,000
Travel & related expenses	3,471	14,169	1,755	540	0	0	19,934
Information & Public Rela	12,000	2,000	45,000	0	0	0	59,000
Office Running Costs	4,338	6,692	2,194	675	0	0	13,900
Communication Costs	1,874	5,106	948	292	0	0	8,219
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	833	1,136	421	130	0	0	2,520
GENERAL EXPENDITURE	22,516	29,103	50,318	1,637	0	0	103,574
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	23,088	14,860	11,677	3,594	0	0	53,218
PROGRAMME SUPPORT	23,088	14,860	11,677	3,594	0	0	53,218
TOTAL BUDGET:	355,199	228,608	179,646	55,290	0	0	818,743