

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

ERITREA

Appeal no. MAAER001

This appeal seeks CHF 2,737,170¹ to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda goals:

- 1. Reduce the numbers of deaths, injuries and impact from disasters.*
- 2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.*
- 3. Increase local community, civil society and Red Cross and Red Crescent capacity to address the most urgent situations of vulnerability.*
- 4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.*

The International Federation is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our Fundamental Principles and in line with the Red Cross and Red Crescent Code of Conduct, the Humanitarian Charter and Minimum Standards in Disaster Response, and the SPHERE Project.

[Click here to visit the Federation website for Eritrea, with links to the national society's profile and directory.](#)

[Click here to access the appeal budget summary.](#)

[Click here to access the 2006-2007 Federation support strategy.](#)

| Programmes | 2006 Budget in CHF | 2007 Budget in CHF | Total Budget in CHF |
|----------------------------|-----------------------------------|-----------------------------------|------------------------------------|
| Health and Care | 982,353 | 1,135,294 | 2,117,647 |
| Organizational Development | 358,473 | 261,050 | 619,523 |
| Totals | 1,340,826 | 1,396,344 | 2,737,170 |

¹ USD 2,086,258 or EUR 1,768,769

Focus in 2006

After several years of drought, there is a general consensus in Eritrea that water and food security are the key factors that need to be addressed in order to develop the economy and livelihood of the populations. In the 2005 Emergency Appeal no. EA05002, more sustainable activities aimed at securing safe supply of water and increased use of water harvesting were introduced. Since this annual appeal seeks to strengthen the capacity of the Red Cross Society of Eritrea, it is expected that the improved capacity will enable the national society to significantly impact on improving livelihoods of the most vulnerable- particularly children, women and girls.

While drought and conflicts are the disasters that attract most attention in Eritrea, every year there are small scale disasters- flash floods, fires, traffic accidents- that severely affect the local communities. The Red Cross Society of Eritrea wants to increase its capacity to respond to these disasters.



The integrated community health development programme will continue. Community volunteer facilitators will be engaged in twelve areas, followed by two smaller areas per zoba per year. They will be managed by volunteer leaders and their main target group will be women-headed households, with an aim to improve health and reduced vulnerability by improving household management and hygienic practices. Selected women will also be given skills training in order to improve the livelihood of their families.

Through conventional first aid training of volunteers and targeted professionals, including the police and drivers, the Red Cross Society of Eritrea will contribute towards providing life saving services and increasing the level of first aid knowledge in the populations. An ambulance service operating in eight cities will continue. Since support for the ambulance service from the International Committee of the Red Cross (ICRC) and partner national societies (PNS) will be phased out in the coming years, the national society is increasing its advocacy activities to get more support from the local government and other institutions. These, and other fundraising activities, will be given more focus by employing a fundraising officer.

The infrastructure of the national society in zoba Maekel needs improvement. The new Southern Red Sea office will be completed shortly. The new offices are a source of income for the society and will be further developed. Due to long distances and communication difficulties, the opening of sub-branches in Tio, Nakfa and Tessenay is planned as part of a strategy to improve services to the vulnerable groups in remote areas.

A key focus area in 2006 will be the promotion of the yet-to-be-achieved national and international recognition of the Red Cross Society of Eritrea.

Special note: In order to strengthen the Red Cross Society of Eritrea response to the Global Water and Sanitation Initiative (GWSI), a project proposal has been forwarded to the EU-ACP Water Facility. As soon as the proposal is approved and funding is confirmed, the water and sanitation (WatSan) project will be included in a programmes update.

Strengthening the national society

Organizational development

The focus of this programme will be to promote the recognition of the Red Cross Society of Eritrea by the government and the International Red Cross and Red Crescent Movement. On attaining recognition, training of the national society's governance and the establishment of solid membership and financial bases will follow.

For many years, the Red Cross Society of Eritrea has, even without formal recognition, been working towards becoming a well-functioning national society. Though the national society is firmly committed to such a course, more efforts are still required. Such efforts include:

- Establishing more efficient management at all levels;
- Consolidating an organizational and material infrastructure that can reach all parts of the country;
- Increasing efforts directed towards maintaining a highly-motivated and well-trained volunteer base.

The impact of the programme is expected to be a better functioning national society that can deliver efficient services to the most vulnerable people in Eritrea, while being positioned to better disseminate and advocate for the Fundamental Principles and Humanitarian Values.

Partnerships with other Movement components will continue until a national financial base has been established. A cooperation agreement strategy (CAS) is the selected tool to better manage these partnerships. Initial training on the updated CAS methodology was conducted in 2005 and the process will be consolidated in 2006, alongside further development of the Red Cross Society of Eritrea management's skills in establishing and maintaining partnerships. The establishment of long-term partnerships will be prioritized.

Goal: The Red Cross Society of Eritrea is a well-functioning national society, recognized by all and operates within the framework of Strategy 2010.

Objective: The Red Cross Society of Eritrea has well-developed organizational structures at management and governance levels, both at the headquarters level as well as in the branches and local committees, providing quality services for the most vulnerable people in Eritrea.

Expected results:

1. The Red Cross Society of Eritrea has been recognized by the government and has become a member of the Movement.
2. The management of the national society and its human resources, staff and volunteers, is strengthened in order to facilitate effective and efficient service delivery to the most vulnerable people.
3. The material and operational capacity of headquarters and branches have been strengthened.
4. Long term partnerships have been strengthened through the implementation of a CAS.
5. The image of the Red Cross Society of Eritrea has been improved through continuous profiling.
6. The Federation Secretariat's support to the Red Cross Society of Eritrea has been strengthened through coordinated technical, coaching and advisory activities at country, sub-regional and regional levels, as well as through systematic use of Federation global tools.

< Refer to the Logical Framework: Organizational Development >

http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/logframes/africa/MAAER001OD.pdf

Implementation and coordination

In 2006, the Federation's secretariat will support the implementation of programmes through the Horn of Africa sub-regional office.

Please refer to the Horn of Africa sub-regional programmes appeal 2006-2007 and Federation Support Strategy for details - http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAA064004SS.pdf

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BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAAER001

Name: ERITREA

PROGRAMME:

| | Health & Care | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | Emergency | Total |
|--------------------------------------|----------------|---------------------|---------------------|----------------------------|-------------------------------|-----------|------------------|
| | CHF | CHF | CHF | CHF | CHF | CHF | CHF |
| Shelter | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Clothing & Textiles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Seeds & Plants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Water & Sanitation | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Medical & First Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Materials | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utensils & tools | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Supplies & Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Land & Buildings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Computers & Telecom | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Medical equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Equipment | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| LAND, VEHICLES & EQUIPMEN | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Storage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Distribution & Monitoring | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transport & Vehicles cost | 100,000 | 0 | 0 | 29,280 | 0 | 0 | 129,280 |
| TRANSPORT & STORAGE | 100,000 | 0 | 0 | 29,280 | 0 | 0 | 129,280 |
| International Staff | 100,000 | 0 | 0 | 146,400 | 0 | 0 | 246,400 |
| Regionally Deployed Staff | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| National staff | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| National Society Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Consultants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERSONNEL | 175,000 | 0 | 0 | 146,400 | 0 | 0 | 321,400 |
| Workshops & Training | 20,000 | 0 | 0 | 96,092 | 0 | 0 | 116,092 |
| WORKSHOPS & TRAINING | 20,000 | 0 | 0 | 96,092 | 0 | 0 | 116,092 |
| Travel & related expenses | 30,000 | 0 | 0 | 11,580 | 0 | 0 | 41,580 |
| Information & Public Rela | 0 | 0 | 0 | 27,760 | 0 | 0 | 27,760 |
| Office Running Costs | 0 | 0 | 0 | 10,560 | 0 | 0 | 10,560 |
| Communication Costs | 10,000 | 0 | 0 | 9,000 | 0 | 0 | 19,000 |
| Professional Fees | 0 | 0 | 0 | 4,500 | 0 | 0 | 4,500 |
| Other General Expenses | 83,500 | 0 | 0 | 0 | 0 | 0 | 83,500 |
| GENERAL EXPENDITURE | 123,500 | 0 | 0 | 63,400 | 0 | 0 | 186,900 |
| Asset Depreciation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEPRECIATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contributions & Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRIBUTIONS & TRANSFERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Programme Support | 63,853 | 0 | 0 | 23,301 | 0 | 0 | 87,153 |
| PROGRAMME SUPPORT | 63,853 | 0 | 0 | 23,301 | 0 | 0 | 87,153 |
| TOTAL BUDGET: | 982,353 | 0 | 0 | 358,473 | 0 | 0 | 1,340,825 |

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAAER001

Name: ERITREA

PROGRAMME:

| | Health & Care | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | Emergency | Total |
|--------------------------------------|------------------|---------------------|---------------------|----------------------------|-------------------------------|-----------|------------------|
| | CHF | CHF | CHF | CHF | CHF | CHF | CHF |
| Shelter | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Clothing & Textiles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Seeds & Plants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Water & Sanitation | 480,000 | 0 | 0 | 0 | 0 | 0 | 480,000 |
| Medical & First Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Materials | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utensils & tools | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Supplies & Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 480,000 | 0 | 0 | 0 | 0 | 0 | 480,000 |
| Land & Buildings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| Computers & Telecom | 36,000 | 0 | 0 | 0 | 0 | 0 | 36,000 |
| Medical equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Equipment | 24,000 | 0 | 0 | 0 | 0 | 0 | 24,000 |
| LAND, VEHICLES & EQUIPMEN | 120,000 | 0 | 0 | 0 | 0 | 0 | 120,000 |
| Storage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Distribution & Monitoring | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transport & Vehicles cost | 120,000 | 0 | 0 | 29,280 | 0 | 0 | 149,280 |
| TRANSPORT & STORAGE | 120,000 | 0 | 0 | 29,280 | 0 | 0 | 149,280 |
| International Staff | 100,000 | 0 | 0 | 146,400 | 0 | 0 | 246,400 |
| Regionally Deployed Staff | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| National staff | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| National Society Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Consultants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERSONNEL | 175,000 | 0 | 0 | 146,400 | 0 | 0 | 321,400 |
| Workshops & Training | 24,000 | 0 | 0 | 17,002 | 0 | 0 | 41,002 |
| WORKSHOPS & TRAINING | 24,000 | 0 | 0 | 17,002 | 0 | 0 | 41,002 |
| Travel & related expenses | 36,000 | 0 | 0 | 11,580 | 0 | 0 | 47,580 |
| Information & Public Rela | 0 | 0 | 0 | 15,760 | 0 | 0 | 15,760 |
| Office Running Costs | 0 | 0 | 0 | 10,560 | 0 | 0 | 10,560 |
| Communication Costs | 10,000 | 0 | 0 | 9,000 | 0 | 0 | 19,000 |
| Professional Fees | 0 | 0 | 0 | 4,500 | 0 | 0 | 4,500 |
| Other General Expenses | 96,500 | 0 | 0 | 0 | 0 | 0 | 96,500 |
| GENERAL EXPENDITURE | 142,500 | 0 | 0 | 51,400 | 0 | 0 | 193,900 |
| Asset Depreciation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEPRECIATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contributions & Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRIBUTIONS & TRANSFERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Programme Support | 73,794 | 0 | 0 | 16,968 | 0 | 0 | 90,762 |
| PROGRAMME SUPPORT | 73,794 | 0 | 0 | 16,968 | 0 | 0 | 90,762 |
| TOTAL BUDGET: | 1,135,294 | 0 | 0 | 261,050 | 0 | 0 | 1,396,344 |