

# PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies  
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## HAITI

25 April 2006

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries.

For more information: [www.ifrc.org](http://www.ifrc.org)

### In Brief

Appeal No. MAAHT001; Programme Update no. 1, Period covered: 1 January to 31 March 2006

Original Appeal target 2006: CHF 2,040,897 (USD 1,654,550 or EUR 1,306,558); Appeal budget revised to CHF 1,956,321 (USD 1,585,809; EUR 1,252,367). Current Appeal coverage in relation to revised budget 25%; Outstanding needs in relation to revised budget CHF 1,466,610 (USD 1,188,903; EUR 938,856); [\(Click here to go directly to the revised budget\)](#).

**Related Emergency or Annual Appeals:** Caribbean Annual Appeal (MAA49001); Pan American Disaster Response Unit (PADRU) Annual Appeal MAA42001; Central America, Mexico and Haiti: Floods from Hurricane Stan (Appeal 05EA021)

**Programme summary:** *The Plan of Action for 2006 has been revised early in the year following a series of working sessions held with the Haitian National Red Cross Society (HNRCS), the head of the Americas Department, members of the Haiti Delegation and the Panama Regional Delegation. The revised Plan of Action outlined below is in full accordance with the original Plan of Action for 2006/2007, and is part of a wider HNRCS Plan of Action outlining all activities to be undertaken in 2006 with each of its partners. This plan defines clearly those objectives which can realistically be achieved with Federation multilateral funding in 2006 through a reduced number of focused projects and activities in line with the capacities of both the HNRCS and the Delegation. This is a result of the serious constraints faced currently by the Haiti Delegation. These difficulties include the problems related to the recruitment of delegates to work in Haiti and, most importantly, the on-going severe shortage of funding which is hampering progress in Haiti: at the end of the first quarter of the year, a mere 18% of the funding sought for 2006 in relation to the revised budget has been forthcoming. The revised budget stands at CHF 1,932,000; this represents both a reduction of core costs and a significant increase in programming. For example, the disaster management budget has been increased by some CHF 270,000 as a result of the focus on activities in preparation for the hurricane season*

*In order for the Haiti Delegation to provide efficient support to the HNRCS towards the achievement of tangible results in 2006, it is indispensable that the donor community comes forward with funding in response to the Appeal so that the revised Plan of Action can be successfully implemented.*

*The revised Plan of Action is fully in accordance with the orientation of the Global Agenda and the Plan of Action of the Inter American Conference. A major focus in preparation for the Hurricane season is a campaign in high-risk areas in order to raise awareness of disasters and convey key messages to vulnerable populations as to how to protect life and livelihoods in the event of a disaster.*

**For further information please contact:**

- In Haiti: Dr. Michaele Amedée Gîdion, President, Haitian National Red Cross Society e-mail: [drgedeonm@yahoo.com](mailto:drgedeonm@yahoo.com) phone (509) 222 55 54; Dr. Jean-Pierre Guiteau, Executive Officer, Haitian National Red Cross Society, email: [guiteau2001@yahoo.com](mailto:guiteau2001@yahoo.com)

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- In Haiti, Jean-Pierre Givel, Head of Delegation, e-mail [JP.Givel@ifrc.org](mailto:JP.Givel@ifrc.org); phone (509) 510 26 28; Fax (509) 221 8633
- In Geneva, Luis Luna, Regional Officer, Americas Department, e-mail [luis.luna@ifrc.org](mailto:luis.luna@ifrc.org); phone (41 22) 730 42 74; Fax (41 22) 733 03 95

*This Programme Update reflects activities to be implemented over a one-year period. This forms part of, and is based on, longer-term, multi-year planning (refer below to access the detailed logframe documents). All International Federation assistance seeks to adhere to the [Code of Conduct](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>*

## Operational developments

According to the UNDP human development report 2005, vulnerability continues to be reinforced in Haiti; the report states that poverty in Haiti is three times higher than in other Latin American countries and concludes that Haiti combines catastrophic economic, social and political conditions with high natural risks caused by its geographical environment and poor governance. Underlying socio-economic problems, the prevalence of small arms and the threats posed by violent gangs, together with the lack of infrastructure, are major challenges facing the Red Cross and other organizations working in the country. Given this situation, the areas of the country affected by tropical storms in 2005, as well as those hit by devastating flooding in 2004, are still struggling to recover. There are also continued tensions relating to the migration of Haitians to the Dominican Republic and there were a number of incidents early in the year.

There was a great deal of uncertainty and unrest at the beginning of the year in Haiti as the Presidential and Parliamentary elections drew near. Violence increased prior to the holding of the elections and two MINUSTAH soldiers were killed near the capital's large slum area, Cité Soleil. The elections, although postponed four times, were held successfully on 7 February with over 35 candidates in the running. Protests erupted, threatening to continue if the popular candidate was not declared as the winner and there were claims of fraud as ballot papers were found discarded on a rubbish tip. As a result of a change in the way blank ballots were allocated, a solution to the impasse created by the fact that the favoured candidate, a former President of Haiti in the nineties, had received slightly under 50 per cent of the votes, was found. René Preval was then declared the winner with 51 per cent of the votes on 17 February. This has diffused the tension and the Haitian people appear to be satisfied with the result.

Security regulations were heightened for the Red Cross Movement prior to and during the elections. However, the security situation has much improved since the beginning of the year and the number of abductions which had begun to rise alarmingly since the latter part of 2005, has now dropped. The United Nations Stabilization Mission has been extended for a further six months in Haiti with some 9,300 troops and police present in the country. The situation is now relatively calm and the National Society and the Federation are able to focus on the implementation of the plan of action for 2006.

## Health and care

To date, following the successful recruitment of key members of staff in the Haitian National Red Cross Society, a number of significant activities have taken place under the health and care programme in accordance with the revised plan of action.

**Objective: The Haitian National Red Cross Society is implementing an efficient, well adapted programme aiming to reduce vulnerability and to improve the health of vulnerable individuals and groups.**

**Expected Results and related projects for this objective are:**

***Expected Result 1: The operational capacities of the health and social welfare department of the Haitian National Red Cross Society are reinforced.***

In order to achieve this objective, the Federation is ensuring salary support for the director of the Health and Social Welfare Department of the National Society who was recruited at the beginning of the year. However, unfortunately, it will be necessary to undertake the recruitment process once again since the director has since resigned. In addition, the HNRCS has recruited a head of the community health programme and salary support is being provided by the Federation for this post. At the level of the three priority target regions: Artibonite, the North and the South, the process to recruit regional coordinators to ensure implementation of the health programme through the HNRCS regional branches is underway.

A workshop for health personnel in the project planning process was held in April and a course will also be organized to ensure training for them in basic computer skills. New members of staff will also be provided with orientation regarding the Red Cross Movement and its Principles and Values.

***Expected Result 2: Community health activities are reinforced in target communities focusing on the promotion of HIV/AIDS-related awareness and good practices in clean water, hygiene and sanitation.***

***Community-based health***

In the first instance, an assessment of capacities and skills in respect of community health within the regional and local HNRCS branches as well as of the volunteers working in these branches will be undertaken, and a drive will take place to recruit new volunteers for health education activities. A questionnaire has been developed in order to provide baseline information for this review and to ensure that future training is organized in relation to identified needs. An overall plan and curriculum is under development for training in community-based health; this document is now under review by the HNRCS Executive Officer and the PNS for their input.

It is planned to train 25 volunteers to be selected from the 13 Red Cross regional branches in community health and, at the same time, volunteer leaders will be identified and trained in the planning and implementation of community-based health activities. The Canadian Red Cross is implementing bilateral community-based health activities in 11 communes of the Nippes Department and in parallel, is ensuring the construction of health posts. The Federation is working to ensure close collaboration with the Canadian Red Cross.

Red Cross volunteers are carrying out home visits in the framework of an agreement with the Rotary Club and the Ministry of Health in anticipation of the implementation of the nationwide campaign to fight polio; the dates of this campaign have yet to be fixed.

***HIV/AIDS***

The HNRCS will take part in the Caribbean Red Cross HIV/AIDS Network meeting planned for the week of 24 April in Panama; it is planned that the National Society's youth coordinator, specialized in the Together We Can (TWC) methodology and the HIV/AIDS officer working in the area of dissemination will participate in this meeting. In this way, the HNRCS will become gradually more integrated in the work of the CARAN, benefiting from its achievements. Public awareness and information campaigns will be organized by the HNRCS and a number of these campaigns will be organized in schools, for which posters, brochures and so forth will be created and reproduced. The 'Faces' campaign which has been particularly successful in the Central American region will be introduced in Haiti, once adapted to the Haitian context. Furthermore, based on the successful HIV/AIDS awareness campaign underway in Central America, a similar public awareness campaign has been designed targeting 50 barbers and hairdressers shops in Port-au-Prince, through which key messages on HIV/AIDS will be communicated and the sale of condoms promoted.

The Federation took part in a meeting focusing on the Together we Can methodology organized from 24 to 27 January 2006 by the American Red Cross. Participants, including representatives of Red Cross branches, undertook a review of training modules for peer educators on HIV/AIDS. It has been agreed, following these consultations, that a number of changes are required to the material in Creole in order to ensure further positive results in awareness-raising in Haiti, given the specificities of the country. The American Red Cross has trained peer

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educators in Port-au-Prince, Jacmel and Cap Haitien and the Federation will provide support to continue this process, focusing primarily on the three priority regions.

In order to protect Red Cross volunteers, the HNRCS will ensure the transmission of HIV/AIDS prevention measures for volunteers working in the three target regions. At the same time, the National Society will obtain a stock of condoms for distribution through its local and regional branches.

With a view to working towards close coordination with associations of people living with HIV/AIDS, the HNRCS and the Federation will identify associations which are currently working in the country and with which operational alliances can be built. To date, three meetings have been held with such associations and useful discussions held.

The HNRCS will define a basic package of services which it plans to offer at community level to people living with HIV/AIDS through its volunteers and a manual providing orientation and guidance will be developed.

### ***Malaria Prevention***

The HNRCS is carrying out research to identify the areas which are most exposed to the risk of outbreaks of malaria. Initial work has been carried out by the HNRCS based on the compilation of existing information and coordination with the WHO and UNICEF.

It is planned to provide Red Cross volunteers with information regarding the prevention of malaria at community level. An initiative took place at the Saint Marc branch with 150 volunteers from the youth, relief and female volunteer groups. In April, a clean-up campaign focusing on the prevention of malaria will take place involving the town hall and the scouts. A total of 1,000 impregnated mosquito nets will be distributed; 500 of these are already with the Saint Marc regional branch for distribution, and additional clean-up campaigns will be organized in order to ensure that used tyres and other breeding sites are destroyed.

### ***Voluntary, Non-Remunerated Blood Donation***

Between 9 and 11 March, the "Caravan of Life" took place in Jacmel organized by the Haitian National Red Cross Society with the collaboration of "Programme Santé et Information" (PSI), the WHO and the CDC, Atlanta. The Federation took advantage of this event to present the "Club 25" concept. To date, awareness-raising campaigns in VNRBD have taken place in three schools. Two representatives of the Haitian National Red Cross Society working in the area of VNRBD attended the X Colloquium on Voluntary, Non-Remunerated Blood Donation held in Santiago de Chile between 20 and 24 March and much benefited from this. It is planned to implement the "Club 25" initiative through the HNRCS and to provide support to the network of voluntary, non-remunerated blood donors.

### ***Water and Sanitation***

A total of 60 volunteers will be trained in the three priority regional branches in water and sanitation with a focus on hygiene, prevention of disease and promotion of good practices; schools will be targeted to participate in activities in hygiene promotion and to implement awareness campaigns. In addition, it is intended to develop hygiene promotional materials for use during emergency situations. It is hoped to organize a workshop using the Participatory Hygiene and Sanitation Transformation (PHAST) methodology for Red Cross trainers targeted at the three priority Red Cross regional branches.

### **Impact**

The revision of the plan of action for the health programme has helped to better define objectives for this year and has further ensured coherence with the Plan of Action of the Inter American Conference.

### **Constraints**

The holding of the national Presidential elections delayed the recruitment process, although this was completed in the first quarter of the year. As mentioned above, unfortunately, it is now necessary to undertake recruitment, once again, for the position of health director.

## **Disaster Management**

In the area of disaster management, the setting up of an operations centre and the formulation of a contingency plan related to the Presidential elections were significant initiatives during the first part of the year. As the Hurricane season approaches, emphasis will be placed on the finalization of contingency plans within the National Society, awareness-raising at community level and on strengthening the capacity of the National Society, improving its preparedness for disaster response.

**Objective: The Haitian National Red Cross Society has a well-functioning disaster management department which is in a position to provide appropriate services to target populations.**

**Expected Results and related projects for this objective are:**

***Expected Result 1: The HNRCS has a disaster management department which is capable of coordinating the various technical services at Headquarters and at regional and local branch level.***

In order to ensure coordination of the various technical services at Headquarters with the regional and local branches, the Federation has supported the National Society to set up an operations centre. The process began in mid January 2006 and basic equipment was provided including two computers, two printers, a television set as well as equipment for the use of volunteers during emergency situations: boots, shovels, picks. The operations centre was operational during the election period in February and it housed all meetings of the crisis committee which is formed in the event of emergency situations. It is planned to conduct simulation exercises to boost the effectiveness of the crisis committee in the event of a disaster.

It is planned that the HNRCS will identify disaster managers in each of its three priority regional branches: Artibonite, the North and the South, as well as ensure clarification of the role of regional disaster managers and how they work with the Headquarters. An annual plan will be developed for the management of disasters and lessons learned from interventions in disaster events will be compiled and disseminated with a view to continually boosting the effectiveness of disaster response in Haiti.

***Expected Result 2: Intervention plans and protocols are in place ensuring improved disaster management.***

In the context of the Presidential elections held in February, a contingency plan was established with the support of the Federation as a result of a process of regular meetings of National Society staff and Movement partners held in the Operations Centre. Guidelines were also sent to regional branches in order to prepare contingency plans at regional level which were then integrated into the national contingency plan for elections. The HNRCS benefited from the support of the Haitian government which provided two ambulances for use during the election period; the Federation also provided a vehicle to reinforce the capacity of the response team.

Both national and regional contingency plans will be developed as a matter of priority in anticipation of the hurricane season, and work has begun to develop these. Furthermore, the HNRCS seeks to carry out training in the development and implementation of contingency plans at the level of the branches in areas which are most exposed to the risk of hurricanes.

***Expected Result 3: The technical capacities of the personnel and volunteers in disaster management at regional and local level are reinforced within well-functioning branches.***

The HNRCS will work towards the development of four national intervention teams (NITs) with trained and equipped members: these teams will be formed in the North West, West, Haut Artibonite and South regions. The NITs will be at the heart of response initiatives, providing initial information and conducting assessments, as well as gaining vital experience in disaster response to complement the training received. It is anticipated that training of identified NITs members will begin during the month of April.

In collaboration with the ICRC and in the context of the strengthening of the branch telecommunications systems, an inventory of equipment available in the branches was made, together with a technical assessment of current

material. Joint HNRCS/Federation/ICRC missions took place to install two new repeaters. 46 volunteers were recruited and once additional VHF material has been installed, the volunteers will be trained as radio operators.

***Expected Result 4: The Disaster Management Department is capable of responding to disasters as well as overseeing community disaster preparedness projects at community level.***

The HNRCS continues to work to strengthen the capacities of communities in disaster preparedness with the support of the PNS and is placing an important focus on this aspect of its work in 2006. Emergency operations implemented in 2005 in response to hurricanes Dennis, Emily, Stan and Wilma presented opportunities for the National Society to measure its response capacity and to assess how to incorporate lessons learned into future response activities. Proven community-based disaster management material, developed and validated through the Centre of Reference for Community Based Disaster Management in Costa Rica, together with other relevant material available in the region will be adapted and translated into Creole for use by the HNRCS in its work with communities.

The HNRCS plans to carry out Vulnerability and Capacity Assessments (VCA) in the three priority regions which will include the development of risk maps in vulnerable, target communities. The VCA will lead to the implementation of community disaster preparedness and risk mitigation activities. This will require constant monitoring and follow-up at community level on the part of the National Society. Training sessions will therefore be held for Red Cross staff and volunteers in the VCA methodology and in the Better Programming Initiative.

***Expected Result 5: The HNRCS takes all possible measures with a view to reducing the number of disaster victims during the hurricane season.***

This project is seen as a priority by the HNRCS and the Federation; it seeks to ensure that awareness is raised, particularly among populations in high-risk areas, so that vulnerable communities are in a position to take action to avoid loss of life during the hurricane season. The project will take advantage of work currently being carried out by the French Red Cross and the Spanish Red Cross in the context of DiPECHO-funded initiatives underway in the Artibonite, Bas Plateau and North Departments. The project seeks to convey key messages to the population by all appropriate means including radio, television, posters and brochures so that vulnerable populations understand the need to anticipate the effects of imminent disasters and take measures to protect lives, livelihoods and property. The HNRCS/Federation will seek to form operational alliances to boost its reach in communities in isolated areas and potential partners will be identified to work with the National Society in the transmission of key messages; these will be disseminated so that they reach even the most remote communities and will be conveyed in a manner which is comprehensible and which incites individuals and communities to seek ways to protect lives and livelihoods in the event of the passage of a hurricane.

The Haitian National Red Cross Society will also ensure that it has immediate access to human and material resources, so that should a disaster strike, appropriate response activities may be undertaken without delay.

### **Impact**

The recently-established Operations Centre helped all Red Cross partners to follow up on the implementation of activities planned in the context of the contingency plan for the elections and facilitated efficient cooperation.

### **Problems/Constraints**

Coordination with non Red Cross stakeholders during the election period proved difficult; the Red Cross plan of action was internal and needed to be further integrated into the system set up by the governmental Direction of Civil Protection (DPC).

## **Organizational Development**

In spite of efforts undertaken to date, the HNRCS continues to have governance practices issues (separation between governance and management in respect of roles and responsibilities) and problems of integrity (failure to observe the Statutes, conflicts of interest). The recent evaluation of the Haitian National Red Cross Society's capacity to prepare for and respond to disasters (September 2004) and discussions with National Society staff

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highlight the need for changes at the Headquarters and at the regional and local branch levels of the National Society. The assessment also pointed to the need for a clear separation between governance and management. The focus of organizational development in 2006 will be to reinforce steps already taken in terms of the application of the new Statutes, the separation of governance and management and the strengthening of the branches.

**Objective: The governance of the Haitian National Red Cross Society responsibly exercises its distinct and separate role and ensures accountability to members, beneficiaries, donors, authorities and the public.**

**Expected Results and related projects for this objective are:**

*Expected Result 1: Competent and diversified members of governance are democratically elected and are in place at both national and regional levels.*

Elections to the Governing Board were held and Regional General Assemblies took place in 12 (of a total of 13) regional branches in December 2005; the Federation will provide both technical and financial support for the Hinche regional Red Cross branch in order that it may also hold its General Assembly by the end of the second quarter of 2006.

At local level, Assemblies are now being organized in 42 local branches of a total of 78 in the following departments: Saint Marc (6), North West (9), Cap Haitien (10), Grande Anse (11) and Nippes (6). This process which will take place until the end of April 2006 aims at strengthening capacities through the election of new members in branches which were not operational or in which current board members' mandates have expired. Training sessions for new board members are planned to take place as of April. With regard to the remaining 36 local branches, the HNRCS is working to develop a schedule and to ensure the provision of adequate funding, so that the organization of further Assemblies can proceed. The Federation and the Canadian Red Cross are supporting this process financially, the latter being particularly involved in the department of Nippes.

*Expected Result 2: All members of the governing board are well informed and are active.*

A workshop on 'good governance' took place as planned from 24 to 26 March and all 36 members of the new governing board were present. Facilitation was ensured by the Federation, the HNRCS with the participation of two lawyers, and the ICRC. An expert from SOGEBANK also provided facilitation and shared his experience with regard to good governance, stressing the complementary roles of governance and management. The training included background information on the Red Cross Movement, National Society Statutes and internal regulations. The American Red Cross, Canadian Red Cross and Spanish Red Cross were invited to take part in the workshop and to share their experience regarding their respective programmes throughout the country. The National Society Statutes and internal regulations were translated into Creole and distributed at the workshop in order to facilitate understanding of the basic legal texts relating to the Haitian National Red Cross Society.

A second governance training workshop is planned in April in Port-au-Prince. This will gather 26 persons, two per regional branch: the regional branch Secretary General and one branch Vice President.

The Federation is involved in the continued process of the recruitment of managers. To date, the positions of Youth Coordinator and Assistant Dissemination Coordinator are open at the level of the Headquarters and the HNRCS is also planning to recruit three coordinators at regional level. Federation support includes the salaries of the Executive Officer and of the Director of Human Resources, together with those of the three regional coordinators who are yet to be recruited. It is planned to provide technical support to the HNRCS for the revision and subsequent application of administrative and financial procedures. In addition, training in the project planning process will be organized as well as training of senior technical staff at regional level in resource mobilization.

### Impact

The opportunity to provide orientation and training immediately upon election of members of governance is an advantage and will help to promote a well-functioning National Society.

### **Constraints**

The workload of the Executive Officer as well as the numerous, competing demands on his time both on the part of the HNRCS, the Federation as well as other partners, present a challenge.

## **Humanitarian Principles and Values**

Violence and a lack of security continue to affect many parts of Haiti. Clashes between the national police force and armed gangs and violent crime are frequent and although the incidence of kidnapping has declined since the results of the elections were announced, this disturbing trend continues. Given the socio-economic situation in Haiti, the climate of vulnerability and the major needs in the country, it is essential to ensure the promotion of humanitarian principles and values. From lessons learned in previous years, in 2006 particular attention will be focused on the prevention of violence and fostering a culture of peace. The Federation will support the HNRCS in sharing experience gained by National Societies in the prevention of violence around the world and will work closely with the Spanish Red Cross in the development, implementation, monitoring and evaluation of a specific strategy and programme to promote a culture of peace in Haiti.

**Objective: Increased support is achieved for the mission, the role and activities of the HNRCS both internally- on the part of volunteers and staff of the National Society and externally ó on the part of beneficiaries, donors and the public.**

**Expected Results and related projects for this objective are:**

*Expected Result 1: The public and different target populations are better informed of the mandate, the programmes/activities and the emblem of the Red Cross.*

The Federation aims to provide support to the HNRCS for the production of a Red Cross radio programme, as well as other radio broadcasts, as appropriate. In addition, the Federation will work with the National Society to carry out working sessions with the members of the press based on the presentation and discussion of humanitarian themes. It is planned that the HNRCS will recruit a dissemination assistant to work with the coordinator of the dissemination department and support will be provided to the HNRCS in the development of a communications strategy.

In order to share information on its activities, the Federation is preparing a media kit which will include a pamphlet of the Federation in Haiti, a weekly Fact Sheet 'The week in Brief' and a weekly press review, giving an overview of the economic, political and social situation in Haiti.

*Expected Result 2: Young people trained as animators show more solidarity and, facilitate constructive exchange towards the building of a culture of peace and non-violence.*

It is planned to carry out awareness-raising campaigns amongst young people through the theatre, schools, young people's associations and cultural circles on the culture of peace and the struggle against violence and discrimination. The Federation participated in the official presentation of conclusions by the HNRCS youth regarding the context of violence in Haiti and the design of a project specific to Haiti in the framework of a regional strategy promoting the culture of peace which has been developed by the Spanish Red Cross.

The HNRCS also plans to include a component of humanitarian principles and values in all community-based activities. In addition the National Society will seek to ensure that beneficiaries are involved in the design and implementation of projects at community level, boosting ownership and enhancing impact.

### **Coordination, Cooperation and Strategic Partnerships**

Whilst it is a worldwide strategic direction of the Federation embodied in the Strategy 2010, the need for the Red Cross to 'work together effectively' has now become even more fundamental in Haiti.

The Federation continues to work closely with the ICRC, which is the lead agency in Haiti, coordinating all international Movement operational activities. A Memorandum of Understanding drawn up between the ICRC, the

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Federation and the Haitian National Red Cross Society, clearly defines roles and responsibilities and guides relationships between the Red Cross components operating in Haiti. Periodically, meetings will be held to monitor the Cooperation Agreement Strategy (CAS) process and to ensure adherence to Movement and Federation policies, strategies, agreements, resolutions and standards.

The Federation is providing financial support for the Haitian National Red Cross Society to integrate further existing regional networks in the areas of HIV/AIDS, disaster management and organizational development in order to boost exchanges of experience and to benefit from regional expertise. As a result, two representatives of the Haitian National Red Cross Society will take part in the CARAN meeting scheduled for the end of April.

In addition, the Federation will continue to work in close collaboration with PNS, NGOs and UN agencies including UNICEF, WFP, WHO/PAHO, UNDP/OCHA which are active in the country. In view of the forthcoming hurricane season, the Federation has taken the initiative to seek synergies with UN agencies, international and national agencies in order to secure effective operational alliances for the hurricane preparedness project.

The PNS have agreed to assist the HNRCS in the development and implementation of various programmes, as follows:

- The American Red Cross is continuing to implement an HIV/AIDS project entitled 'scaling up Together We Can: A proven Peer Education Program and Community Mobilization Strategy for Youth HIV Prevention'.
- The Canadian Red Cross is supporting the implementation of a community health project in the Nippes area ensuring the provision of support to the primary health care system.
- The French Red Cross continues to concentrate on community-based disaster management and the HNRCS ambulance service.
- The German Red Cross continues to work in community-based disaster management.
- The Netherlands Red Cross is supporting the HNRCS in the implementation of HIV/AIDS projects.
- The Spanish Red Cross is focusing on community-based disaster management and the improvement of the HNRCS ambulance service, the promotion of the culture of peace and prevention of violence among youth and the provision of support to the planning, monitoring and evaluation unit at the Headquarters.

Given security considerations, the Federation delegation will move to the Pignonville area in April; Partner National Societies have accepted to be located in an adjacent building. A regular coordination meeting for Red Cross components is held; however, synergy of action needs to be enhanced, promoting full integration of project planning and implementation.

### Effective Representation and Advocacy

The Federation carries out representation and advocacy activities jointly or in close consultation with the HNRCS. Given its good public image and credibility, the Federation is in an unrivalled position to advocate for vulnerable individuals and groups.

The general public, authorities, diplomatic corps and donors will be better informed of the position of the Federation on humanitarian issues and activities undertaken in order to reduce poverty.

A network of journalists will be strengthened through which the HNRCS will disseminate advocacy messages in favour of the most vulnerable.

The Federation will support advocacy activities undertaken by the HNRCS focusing on HIV/AIDS, reduction of stigma, anti-discrimination and disaster preparedness.

### Governance Support

As the HNRCS is represented in the Federation's statutory body, the HNRCS President will be advised on governance issues and will be supported as regards her participation in regional and international gatherings organized by the Federation.

The Federation will encourage the HNRCS President and senior staff to visit other National Societies in the region in order to share knowledge and expertise in governance and management.

It is planned that the HNRCS President will attend the cooperation meetings scheduled for the end of April at the Federation Secretariat Headquarters, at which time she will lobby strongly for further donor support for programmes in Haiti and for further commitment on the part of Partner National Societies in support of the Federation's coordination role.

### **Delegation Management**

The Federation country delegation in Haiti is staffed by a Head of Delegation who focuses on coordination, representation, strategic alliances and overall management, a programme coordinator who concentrates on organizational and programme development, a health delegate, a disaster management delegate, a finance and administration delegate and a reporting and information delegate. During the second semester of 2006, it is planned that the Haiti Delegation will be composed of four delegates, thus reducing core costs.

Programming in the area of disaster response is supported by the Panama Regional Delegation. The support to the Haitian National Red Cross Society in response to medium and large scale disasters will include the technical assistance of the Pan American Disaster Response Unit.

Support in the area of finance and donor reporting is provided by the Regional Finance Unit (RFU) and the Regional Reporting Unit (RRU) in Panama.

**[Revised budget below; click here to return to the title page and contact information.](#)**

# BUDGET 2006

## PROGRAMME BUDGETS SUMMARY

Appeal no.: MAAHT001

Name: HAITI

PROGRAMME:

|                                      | Health & Care  | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | Emergency | Total            |
|--------------------------------------|----------------|---------------------|---------------------|----------------------------|-------------------------------|-----------|------------------|
|                                      | CHF            | CHF                 | CHF                 | CHF                        | CHF                           | CHF       | CHF              |
| Shelter                              | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Construction                         | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Clothing & Textiles                  | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Food                                 | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Seeds & Plants                       | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Water & Sanitation                   | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Medical & First Aid                  | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Teaching Materials                   | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Utensils & tools                     | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Other Supplies & Services            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| <b>SUPPLIES</b>                      | <b>0</b>       | <b>0</b>            | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>0</b>  | <b>0</b>         |
| Land & Buildings                     | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Vehicles                             | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Computers & Telecom                  | 0              | 15,000              | 0                   | 0                          | 0                             | 0         | 15,000           |
| Medical equipment                    | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Other Equipment                      | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| <b>LAND, VEHICLES &amp; EQUIPMEN</b> | <b>0</b>       | <b>15,000</b>       | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>0</b>  | <b>15,000</b>    |
| Storage                              | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Distribution & Monitoring            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Transport & Vehicles cost            | 35,140         | 37,540              | 7,165               | 17,330                     | 7,165                         | 0         | 104,340          |
| <b>TRANSPORT &amp; STORAGE</b>       | <b>35,140</b>  | <b>37,540</b>       | <b>7,165</b>        | <b>17,330</b>              | <b>7,165</b>                  | <b>0</b>  | <b>104,340</b>   |
| International Staff                  | 239,760        | 239,760             | 67,785              | 145,710                    | 67,785                        | 0         | 760,800          |
| Regionally Deployed Staff            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| National staff                       | 31,467         | 31,107              | 28,939              | 31,013                     | 13,063                        | 0         | 135,588          |
| National Society Staff               | 38,700         | 43,548              | 0                   | 46,392                     | 0                             | 0         | 128,640          |
| Consultants                          | 4,800          | 0                   | 0                   | 0                          | 0                             | 0         | 4,800            |
| <b>PERSONNEL</b>                     | <b>314,727</b> | <b>314,415</b>      | <b>96,724</b>       | <b>223,115</b>             | <b>80,848</b>                 | <b>0</b>  | <b>1,029,828</b> |
| Workshops & Training                 | 127,286        | 175,052             | 9,200               | 74,845                     | 16,210                        | 0         | 402,593          |
| <b>WORKSHOPS &amp; TRAINING</b>      | <b>127,286</b> | <b>175,052</b>      | <b>9,200</b>        | <b>74,845</b>              | <b>16,210</b>                 | <b>0</b>  | <b>402,593</b>   |
| Travel & related expenses            | 5,400          | 3,000               | 0                   | 10,700                     | 20,400                        | 0         | 39,500           |
| Information & Public Rela            | 0              | 128,700             | 3,000               | 0                          | 2,400                         | 0         | 134,100          |
| Office Running Costs                 | 14,250         | 14,250              | 8,550               | 11,400                     | 8,550                         | 0         | 57,000           |
| Communication Costs                  | 6,000          | 6,000               | 3,600               | 4,800                      | 3,600                         | 0         | 24,000           |
| Professional Fees                    | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| Other General Expenses               | 5,700          | 5,700               | 3,420               | 4,560                      | 3,420                         | 0         | 22,800           |
| <b>GENERAL EXPENDITURE</b>           | <b>31,350</b>  | <b>157,650</b>      | <b>18,570</b>       | <b>31,460</b>              | <b>38,370</b>                 | <b>0</b>  | <b>277,400</b>   |
| Asset Depreciation                   | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| <b>DEPRECIATION</b>                  | <b>0</b>       | <b>0</b>            | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>0</b>  | <b>0</b>         |
| Contributions & Transfers            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0                |
| <b>CONTRIBUTIONS &amp; TRANSFERS</b> | <b>0</b>       | <b>0</b>            | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>0</b>  | <b>0</b>         |
| Programme Support                    | 35,350         | 48,639              | 9,153               | 24,106                     | 9,913                         | 0         | 127,160          |
| <b>PROGRAMME SUPPORT</b>             | <b>35,350</b>  | <b>48,639</b>       | <b>9,153</b>        | <b>24,106</b>              | <b>9,913</b>                  | <b>0</b>  | <b>127,160</b>   |
| <b>TOTAL BUDGET:</b>                 | <b>543,853</b> | <b>748,296</b>      | <b>140,812</b>      | <b>370,856</b>             | <b>152,506</b>                | <b>0</b>  | <b>1,956,321</b> |