

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

India

Appeal no. MAAIN001

This appeal seeks CHF 8,813,173¹ to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

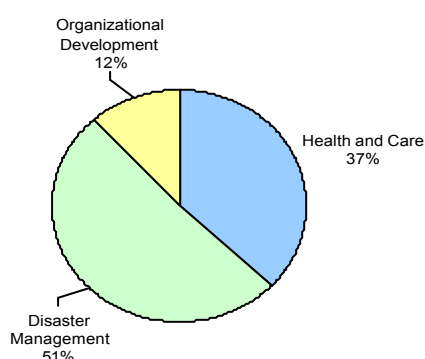
- 1. Reduce the numbers of deaths, injuries and impact from disasters.**
- 2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.**
- 3. Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.**
- 4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.**

The International Federation's is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our [Fundamental Principles](#), the [Code of Conduct](#) and the [Sphere project's Humanitarian Charter and Minimum Standards in Disaster Response](#).

Click here to visit the [Indian Red Cross Society's Profile](#) and [website](#).

Click here to access the [appeal budget summary](#).

Click here to access the [2006-2007 operational plans and the logical frameworks](#).



Programmes	2006 Budget in CHF	2007 Budget in CHF	Total Budget in CHF
Health and Care	1,850,142	1,869,565	3,719,707
Disaster Management	2,562,141	1,367,457	3,929,598
Organizational Development	580,416	583,452	1,163,868
Totals	4,992,699	3,820,474	8,813,173

Country context

In spite of its rapid economic growth, India still ranks only 127th out of 177 countries listed in the United Nations Development Programme (UNDP) Human Development Report 2004. One quarter of the population of over one billion is living below the poverty line, and some 5.1 million people are living with HIV/AIDS, according to official statistics. There are huge gaps in providing basic services and health care to the population, and social and economic differences are growing rapidly.

¹ EUR 5,702,473 or USD 6,882,602

In view of its size and geographical location and diversity, India is a highly disaster-prone country, particularly vulnerable to floods, droughts, earthquakes and cyclones.

The Indian Red Cross Society (IRCS) has been complementing the government's efforts in the area of health and care and disaster management (DM) for a number of years. Its focus is increasingly put on developing capacities at community level, to enable people to mitigate, and cope with, the impacts of disasters.

In previous years, IRCS has responded to a number of major disasters, such as the Maharashtra earthquake in 1993, the Gujarat earthquake in 2001, and the tsunami in 2004/2005. This type of exposure, as well as numerous seasonal disasters of a comparably lower scale, has been used as opportunities to develop strategic capacities of the national society in the relevant sectors and geographical areas.



Federation Secretariat support to India

The Secretariat support to IRCS is part of a larger strategy to maximize the impact and effectiveness of all Federation's members in improving the lives of vulnerable people. In practical terms, the Secretariat's support will be based on priorities identified in the IRCS four-year development plan, and on the findings of periodic reviews and evaluations of its implementation.

Some of the priority areas of support will be: streamlining and strengthening human and financial resources, bringing about behavioural changes in central administration; improved communication, share of resources and reporting between districts, state branches and national headquarters (NHQ); and promotion of active volunteering in targeted states. Particular attention will be given to capacity building at all levels, and integration of approaches and programming.

In addition to programme support, the Federation will continue assisting the national society in its governance role within the Federation, as well as in advocacy and representation at a global scale.

Our support to national society

Health and care

The overall focus of the programme remains on building IRCS's capacity to manage effective prevention – and promotion – focused health programmes at community level. The objective is to improve health of the vulnerable population in communities with particular attention to HIV/AIDS and through effective response in emergencies.

Youth and volunteers' networks will be strengthened and encouraged to engage in awareness raising, promotion of humanitarian values (HV) and response in health emergencies. IRCS will build up its capacity to mitigate the impact of HIV/AIDS by strengthening programme management, by improving technical capacities in partnership with other organizations, and by furthering the concept of HIV/AIDS consortium.

Disaster management

The overall objective of the programme is to strengthen IRCS's capacity in disaster preparedness (DP) and disaster response (DR) to major disasters, with special focus on community-level capacity building, community participation, and building of the basic infrastructure and resources. Particular efforts will be made to achieve an integrated programming approach with cross-cutting issues being addressed appropriately and in a complementary way by different programme areas.

Coordination with external stakeholders, as well as with Movement partners, will continue to be high on the agenda, in order to achieve maximum impact in building community resilience and capacities.

Organizational development

The priority for the organizational development (OD) programme in the next two years will be to raise the capacity of IRCS branches and NHQ in mobilizing, organizing and managing local resources in order to improve the situation of the most vulnerable. The programme will work towards enhancing the capacity of the national society

to deliver its humanitarian message to staff, members and volunteers, as well as to its external stakeholders, and to advocate tolerance and coexistence in the communities.

Building on the lessons learnt from the past five years, IRCS will focus more on branch development and good governance. National policies and strategies will be developed based on the experiences of the branches.

As of 2006, dissemination of HV will be an integral part of OD, rather than a stand-alone programme. This project will be implemented through workshops and induction sessions for staff and volunteers at all levels. The topics will include the Fundamental Principles, fighting the discrimination and stigma related to HIV/AIDS, dissemination of the Sphere standards, and many other relevant issues.

Implementation and management

The main role of the country delegation in India is to develop a strong and effective working relationship with the national society, so as to ensure successful realization of various national programmes under the core areas of health and care in the community and DM. The role of the India delegation also includes cross-cutting initiatives of capacity building and HV.

The current structure of the delegation is likely to remain the same in the next two-year period, provided that there are no major changes in the social, political or humanitarian situation in the country. Further support in the area of technical programme guidance, as well as advocacy and international representation, will be provided by the South Asia regional delegation in India, and the Secretariat in Geneva.

For further information please contact:

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BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAAIN001

Name: INDIA

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Recovery	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	818,489	0	0	0	0	818,488
Clothing & Textiles	0	0	0	0	0	0	0
Food	123,130	0	0	0	0	0	123,130
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	65,000	0	0	0	0	65,000
Medical & First Aid	44,174	0	0	0	0	0	44,173
Teaching Materials	15,217	0	0	20,000	0	0	35,217
Utensils & tools	870	0	0	0	0	0	869
Other Supplies & Services	67,826	200,000	0	0	0	0	267,826
SUPPLIES	251,217	1,083,489	0	20,000	0	0	1,354,706
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	18,514	4,340	0	1,001	0	0	23,855
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	18,514	4,340	0	1,001	0	0	23,855
Storage	816	63,316	0	408	0	0	64,540
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	31,174	34,504	0	13,558	0	0	79,235
TRANSPORT & STORAGE	31,990	97,820	0	13,966	0	0	143,775
International Staff	112,560	257,060	0	56,280	0	0	425,900
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	102,592	160,006	0	70,496	0	0	333,094
National Society Staff	449,393	84,838	0	73,848	0	0	608,079
Consultants	0	69,035	0	8,500	0	0	77,535
PERSONNEL	664,545	570,939	0	209,124	0	0	1,444,608
Workshops & Training	395,409	248,072	0	137,250	0	0	780,730
WORKSHOPS & TRAINING	395,409	248,072	0	137,250	0	0	780,730
Travel & related expenses	51,078	127,147	0	37,971	0	0	216,195
Information & Public Rela	180,729	153,022	0	58,988	0	0	392,738
Office Running Costs	84,098	68,774	0	45,333	0	0	198,205
Communication Costs	44,279	31,674	0	15,044	0	0	90,997
Professional Fees	7,242	9,543	0	3,621	0	0	20,406
Other General Expenses	782	782	0	391	0	0	1,955
GENERAL EXPENDITURE	368,208	390,942	0	161,348	0	0	920,498
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	120,259	166,539	0	37,727	0	0	324,525
PROGRAMME SUPPORT	120,259	166,539	0	37,727	0	0	324,525
TOTAL BUDGET:	1,850,142	2,562,141	0	580,416	0	0	4,992,699

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAAIN001

Name: INDIA

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Recovery	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	123,130	0	0	0	0	0	123,130
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	45,000	0	0	0	0	45,000
Medical & First Aid	44,174	0	0	0	0	0	44,173
Teaching Materials	15,217	0	0	0	0	0	15,217
Utensils & tools	870	0	0	0	0	0	869
Other Supplies & Services	67,826	350,000	0	0	0	0	417,826
SUPPLIES	251,217	395,000	0	0	0	0	646,217
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	19,014	1,251	0	1,251	0	0	21,516
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	19,014	1,251	0	1,251	0	0	21,516
Storage	1,020	95,010	0	510	0	0	96,540
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	37,952	30,947	0	16,947	0	0	85,845
TRANSPORT & STORAGE	38,972	125,957	0	17,457	0	0	182,385
International Staff	81,000	168,900	0	40,500	0	0	290,400
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	125,846	70,723	0	82,123	0	0	278,692
National Society Staff	449,393	90,000	0	52,080	0	0	591,473
Consultants	0	19,000	0	6,000	0	0	25,000
PERSONNEL	656,239	348,623	0	180,703	0	0	1,185,565
Workshops & Training	397,809	168,100	0	128,950	0	0	694,858
WORKSHOPS & TRAINING	397,809	168,100	0	128,950	0	0	694,858
Travel & related expenses	51,344	88,703	0	35,751	0	0	175,797
Information & Public Rela	180,759	85,825	0	96,743	0	0	363,326
Office Running Costs	94,156	48,642	0	42,502	0	0	185,300
Communication Costs	48,503	11,456	0	17,156	0	0	77,115
Professional Fees	9,052	4,526	0	24,526	0	0	38,104
Other General Expenses	978	489	0	489	0	0	1,956
GENERAL EXPENDITURE	384,792	239,641	0	217,167	0	0	841,600
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	121,522	88,885	0	37,924	0	0	248,330
PROGRAMME SUPPORT	121,522	88,885	0	37,924	0	0	248,330
TOTAL BUDGET:	1,869,565	1,367,457	0	583,452	0	0	3,820,474