

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

Nepal

Appeal no. MAANP001

This appeal seeks CHF 3,236,779¹ to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

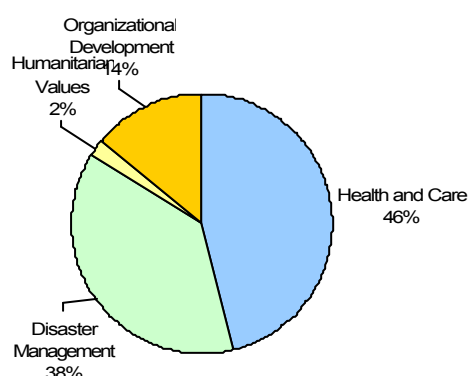
- 1. Reduce the numbers of deaths, injuries and impact from disasters.**
- 2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.**
- 3. Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.**
- 4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.**

The International Federation's is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our [Fundamental Principles](#), the [Code of Conduct](#) and the [Sphere project's Humanitarian Charter and Minimum Standards in Disaster Response](#).

Click here to visit the [Nepal Red Cross Society's Profile](#) and [website](#).

Click here to access the [appeal budget summary](#).

Click here to access the [2006-2007 operational plans and the logical frameworks](#).



Programmes	2006 Budget in CHF	2007 Budget in CHF	Total Budget in CHF
Health and Care	728,057	770,869	1,498,926
Disaster Management	591,848	621,273	1,213,121
Humanitarian Values	34,350	35,569	69,919
Organizational Development	221,525	233,288	454,813
Totals	1,575,780	1,660,999	3,236,779

Country context

Nepal is among the poorest countries in the world in terms of economic, health and social development. More than 40 percent of the population live below the poverty line. Approximately 12,000 people have been killed and tens of thousands or more have left their homes due to the ongoing internal conflict. Access to food and basic services, such as health and education, is declining, especially in remote areas. In addition, the country is often affected by

¹ EUR 2,094,324 or USD 2,527,746

natural disasters, such as landslides, floods and earthquakes. Disaster preparedness and response efforts are particularly challenging in the present conflict situation.

The Nepal Red Cross Society (NRCS) is the leading humanitarian organization in the country, with a wide network of districts and local chapters and 800,000 members. The national society plays an important role in the conflict situation by bringing the needed humanitarian assistance, but most importantly by working towards decreasing the population's vulnerability to health and other emergencies. NRCS is one of the few organizations that have access to most areas of the country. An important priority for the society is to keep and expand this access through its work on the Red Cross/Red Crescent Fundamental Principles. The national society has developed a sustainable model of working towards reaching and working with local communities. It builds its interventions on its fourth development plan 2003-2007 and it has its own policies and strategies in various programme areas.



Federation Secretariat support to Nepal

The Federation Secretariat over the coming years will continue to assist NRCS in the implementation of its long-term development programmes in the areas of health, disaster management and humanitarian values, as well as in disaster response operations, by helping the national society position itself as a neutral, impartial and independent organization in the current conflict. This will be done in close cooperation with the ICRC delegation in Nepal. The Federation office will also continue to support coordination, partnership building and resource mobilization of the national society, as well as capacity building in programme management.

The current situation in the country provides challenges for the NRCS work, but also opportunities to expand services to most vulnerable groups. During the coming two years support to both programme delivery and capacity building is therefore necessary. All programmes as well as support to branches and volunteers need to be adjusted according to the conflict situation.

The Federation Secretariat will support the national society to update and review its strategic development plan and continue coordination with partners through the Cooperation Agreement Strategy (CAS) process.

Strengthening the national society

Health and care

The programme aims at building skills and capacities of communities to deal with health hazards. This is achieved through public education and training of health and first aid volunteers to work with communities. It addresses various health issues, such as HIV/AIDS, water and sanitation, hygiene, accident treatment and other basic health problems as identified by the communities. In selected communities and schools water and sanitation infrastructure will be built. The programme also includes a capacity building component in order to help position NRCS as a leading health organization in Nepal and to better align its interventions to the country's health needs and priorities.

Disaster management

This programme aims at further strengthening the NRCS lead role in disaster management in the country. It will build additional capacity of the national society's emergency response system used for both natural disasters and conflict situations, by expanding national response teams, developing contingency planning, strengthening district-level response capacity and enhancing warehouse management.

The programme is also focusing on working with vulnerable communities to build their capacities to prepare for, mitigate, and respond to, disasters. Areas affected by floods and landslides are prioritized, but funding is also sought for earthquake preparedness. In addition, the programme will include continued support to Bhutanese refugees through skill development training in order to strengthen their coping mechanisms.

Through this programme the NRCS aims at providing fast and effective relief to victims of disasters and conflict related emergencies. Approximately 40 communities will be able to better respond to disasters based on their own resources and capacities and thereby reduce loss of life and property.

Organizational development

The programme aims at enhancing the NRCS human and financial resource mobilization in order to improve the quality of its support to vulnerable groups. It will develop methods to recruit, retain and train volunteers with special emphasis on women and youth. Due to the conflict, it will be essential to incorporate the issues of visibility and security in the training. One of the expected results is to have developed working methods for out-of-school youth groups to reach vulnerable young people. In the area of resource mobilization, the programme will develop better systems and methods for headquarters and branch-level fundraising activities.

The programme is based on the work at all levels (headquarters and districts). The expected outcome is adoption of a systematic approach and methodology that will increase the effective use of volunteers and own resource mobilization.

Humanitarian values

Promotion of the Red Cross/Red Crescent principles and human dignity is essential in conflict-affected Nepal. The national society will address discrimination issues through all its programmes and through special activities with youth. Communication strategy and activities will be improved in order to promote the Movement Principles and values, as well as its own role and activities, in a more effective and far-reaching way. A special focus will be put on dissemination of the International Humanitarian Law (IHL) in cooperation with the ICRC.

Implementation and management

The Federation office will work in close coordination with the ICRC in supporting NRCS to continue to adapt its programmes and methodologies to the conflict situation. It also has an essential role in assisting the national society in its coordination with international partners through a continued CAS process. Furthermore, opportunities will be explored for new long-term partnerships in Nepal. The national society has an established role in HIV/AIDS and disaster management advocacy. It has started to address issues of discrimination through the humanitarian values programme. The Federation will support these and other efforts in the area of advocacy, according to the priorities identified by the national society.

NRCS is well prepared to respond to seasonal disasters, such as floods, but additional financial support will be provided by the Federation through the international appeals for funding, accordingly to the need identified. In case of a major earthquake, more substantial international support would be needed, and the Federation would play an active role in mobilizing resources and coordinating such assistance, in close cooperation with the national society.

All the above described programmes will be implemented by NRCS based on its policies and procedures. The Nepal Federation office will assist in programme management, especially in the areas of planning, programme and financial monitoring and reporting. The programme area specialists in the Federation's South Asia regional delegation will give technical assistance according to specific needs of the national society.

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BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAANP001

Name: NEPAL

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Recovery	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	19,411	0	0	0	0	0	19,411
Construction	30,771	54,250	0	0	0	0	85,020
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	8,750	0	0	8,750
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	0	0	0	963	0	0	962
Teaching Materials	34,694	24,500	875	10,391	0	0	70,459
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	6,895	0	0	3,868	0	0	10,762
SUPPLIES	91,771	78,750	875	23,972	0	0	195,366
Land & Buildings	0	0	0	0	0	0	0
Vehicles	7,175	0	0	1,400	0	0	8,575
Computers & Telecom	29,604	11,078	0	1,838	0	0	42,519
Medical equipment	0	2,625	0	0	0	0	2,625
Other Equipment	11,438	37,013	0	0	0	0	48,450
LAND, VEHICLES & EQUIPMEN	48,217	50,716	0	3,238	0	0	102,169
Storage	0	0	0	735	0	0	735
Distribution & Monitoring	4,620	0	0	3,763	0	0	8,382
Transport & Vehicles cost	11,521	19,761	350	3,580	0	0	35,211
TRANSPORT & STORAGE	16,141	19,761	350	8,078	0	0	44,328
International Staff	50,770	51,240	2,040	14,280	0	0	118,330
Regionally Deployed Staff	10,265	0	1,660	0	0	0	11,924
National staff	0	6,020	0	0	0	0	6,020
National Society Staff	170,232	98,490	0	42,209	0	0	310,931
Consultants	4,148	0	0	0	0	0	4,147
PERSONNEL	235,415	155,750	3,700	56,489	0	0	451,353
Workshops & Training	207,000	152,455	9,288	52,344	0	0	421,087
WORKSHOPS & TRAINING	207,000	152,455	9,288	52,344	0	0	421,087
Travel & related expenses	15,138	19,758	1,400	7,088	0	0	43,382
Information & Public Rela	1,877	30,643	13,318	0	0	0	45,837
Office Running Costs	12,974	19,962	175	10,493	0	0	43,604
Communication Costs	5,618	5,915	788	8,243	0	0	20,562
Professional Fees	3,500	3,500	0	140	0	0	7,140
Other General Expenses	43,085	16,170	2,223	37,045	0	0	98,522
GENERAL EXPENDITURE	82,192	95,948	17,904	63,009	0	0	259,049
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	47,324	38,470	2,233	14,399	0	0	102,425
PROGRAMME SUPPORT	47,324	38,470	2,233	14,399	0	0	102,425
TOTAL BUDGET:	728,057	591,848	34,350	221,525	0	0	1,575,780

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAANP001

Name: NEPAL

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Recovery	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	19,411	0	0	0	0	0	19,411
Construction	51,625	54,250	0	0	0	0	105,875
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	8,750	0	0	8,750
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	0	0	0	1,838	0	0	1,837
Teaching Materials	35,263	28,000	1,750	13,650	0	0	78,662
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	6,895	10,500	0	2,293	0	0	19,687
SUPPLIES	113,194	92,750	1,750	26,531	0	0	234,223
Land & Buildings	0	0	0	0	0	0	0
Vehicles	9,450	0	0	0	0	0	9,450
Computers & Telecom	39,375	11,078	0	1,225	0	0	51,677
Medical equipment	0	2,625	0	0	0	0	2,625
Other Equipment	10,528	37,013	0	0	0	0	47,540
LAND, VEHICLES & EQUIPMEN	59,353	50,716	0	1,225	0	0	111,293
Storage	0	0	0	735	0	0	735
Distribution & Monitoring	5,250	0	0	3,763	0	0	9,012
Transport & Vehicles cost	11,321	19,418	1,800	4,000	0	0	36,538
TRANSPORT & STORAGE	16,571	19,418	1,800	8,498	0	0	46,285
International Staff	65,195	53,315	2,040	14,280	0	0	134,830
Regionally Deployed Staff	8,815	0	0	0	0	0	8,814
National staff	0	6,020	0	2,848	0	0	8,868
National Society Staff	165,693	98,490	0	41,144	0	0	305,327
Consultants	2,363	0	0	0	0	0	2,362
PERSONNEL	242,066	157,825	2,040	58,272	0	0	460,202
Workshops & Training	204,846	154,455	9,538	57,244	0	0	426,083
WORKSHOPS & TRAINING	204,846	154,455	9,538	57,244	0	0	426,083
Travel & related expenses	15,138	28,158	1,575	9,450	0	0	54,320
Information & Public Rela	1,877	30,643	13,318	0	0	0	45,837
Office Running Costs	13,599	21,343	175	11,555	0	0	46,671
Communication Costs	5,338	5,915	788	7,105	0	0	19,145
Professional Fees	1,750	3,500	0	140	0	0	5,390
Other General Expenses	47,031	16,170	2,275	38,105	0	0	103,581
GENERAL EXPENDITURE	84,733	105,729	18,131	66,355	0	0	274,945
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	50,106	40,383	2,312	15,164	0	0	107,964
PROGRAMME SUPPORT	50,106	40,383	2,312	15,164	0	0	107,964
TOTAL BUDGET:	770,869	621,273	35,569	233,288	0	0	1,660,999