

Appeal 2006-2007



International Federation
of Red Cross and Red Crescent Societies

VIET NAM

Appeal no. MAAVN001

This appeal seeks CHF 3,239,459¹ to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

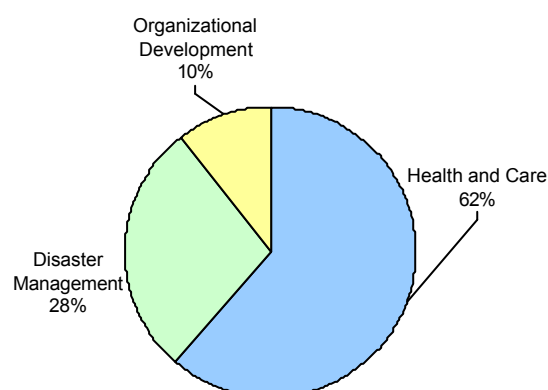
- 1. Reduce the numbers of deaths, injuries and impact from disasters.**
- 2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.**
- 3. Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.**
- 4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.**

The International Federation's is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our [Fundamental Principles](#), the [Code of Conduct](#) and the [Sphere project's Humanitarian Charter and Minimum Standards in Disaster Response](#).

Click here to visit the [Viet Nam Red Cross Profile](#) and website: www.vnrc.org.vn

Click here to access the [appeal budget summary](#).

Click here to access the [2006-2007 operational plans and the logical frameworks](#).



Programmes	2006 Budget in CHF	2007 Budget in CHF	Total Budget in CHF
Health and Care	1,256,557	442,064	1,698,621
Disaster Management	578,009	555,610	1,133,619
Organizational Development	213,643	193,576	407,219
Totals	2,048,209	1,192,250	3,239,459

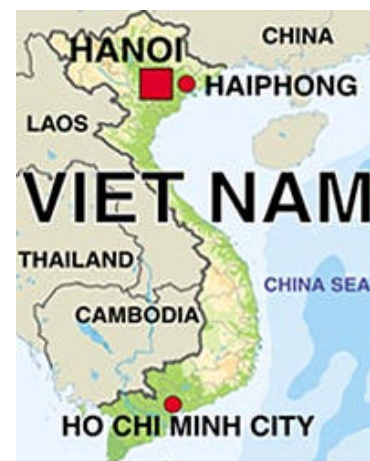
Country context

Viet Nam remains one of the countries in the Asia Pacific region most vulnerable to natural disasters and community crises. Its long coastline and unique mix of geography exposes it to frequent typhoons, floods and drought. Deforestation, the pressure of a large and dense population, increasing urbanization, as well as health and social problems (the legacy of war and increasingly the HIV/AIDS pandemic) combine to make Viet Nam one of the region's highest priorities for humanitarian assistance.

¹ EUR 2,096,058 or USD 2,529,839

With an annual population growth rate of 1.44 per cent, the country's population stands at just over 82 million (2004). According to the *2005 UNDP Human Development Report*, Viet Nam is ranked 108 out of 175 countries. Some indicators point to real development; for instance, life expectancy at birth (2004) is 69 years and literacy levels (2002) are high at 91 per cent. The real GDP growth remains strong above 7 per cent over the last 10 years. In 2003, the GDP per capita was USD 485 with a real growth rate of 7.24 per cent, and of 7.63 per cent in 2004.

A prolonged independence struggle has had a major bearing on the political culture of the country and still influences the nature of humanitarian work. This has had an impact on vulnerability patterns and trends. Poverty levels, while considerably reduced over the last decade, are still at 29 per cent (2002: international poverty line). In 2006, Viet Nam will apply a new poverty line, which will change the average poverty level from 8 per cent to 26.7 per cent with approximately 4.6 million poor households (2005: national poverty line). However, the figures conceal considerable disparities. Urban areas witnessed a poverty decrease of two thirds during the period of 1993 to 1998, while the reduction was less than half in the rural areas, where nearly 94 per cent of the poor live. Some places such as the northern mountainous region and the Central Highlands, partly populated by minority groups, have a higher level of poverty with people having less access to basic health facilities. Health awareness and access to safe water and sanitation facilities are also still very limited in the Mekong River Delta and northern mountainous areas.



The Viet Nam Red Cross (VNRC) was founded in 1946 and has been involved for over a half of a decade in operation and development with 5 million Red Cross members and 6 million Red Cross youth. VNRC activities are diversified from health and care to disaster management, social works etc. Annually, the national society supports millions of vulnerable people including children, women and elderly in Viet Nam affected by disaster, living with disability and living with HIV/AIDS. It aims to become a leading humanitarian organization in Vietnam in improving cooperation and coordination with other mass organizations, NGOs and authorities.

Viet Nam continues to face a high risk of widespread outbreaks of avian influenza. Since the first patient was identified there in 2003, the country has detected 92 human cases of avian influenza infections, including 42 fatalities, in 31 cities and provinces, making it the hardest hit country in terms of human mortality. The Vietnamese government is cooperating with neighbouring countries and international agencies to address the situation but it is difficult to gain the full cooperation of farmers because of insufficient dissemination and varying levels of compensation for destroying suspect livestock.

The International Federation has had a presence in Viet Nam since the early 90s and scaled up its support to the VNRC during the flood emergencies of 2000. Following the end of these operations there was a prolonged period of uncertainty as regards the Federation role and future within the country. The Federation support continues to reduce against increased direct, in-country support for the VNRC. The Federation support will focus more on organizational development, capacity building and disaster management in order to meet the basic requirements of a well-functioning national society.

Federation Secretariat support to Vietnam

The Federation engages in supporting VNRC to provide effective and efficient Red Cross activities to assist the most vulnerable in Vietnam by mobilizing the power of humanity from local community, institutions, donors and partner national societies.

In 2006-2007, priority will be given to strengthen the implementation of the VNRC core programmes as organizational development, disaster management, and health and care. Activities will be carried out to build a national society legal base, capacity of staff in programme planning, management and fundraising. Its activities will contribute more to reduce road accidents, to prevent the outbreak of avian influenza and HIV/AIDS. Capacity building and community-based disaster risk management will be a focal priority of the disaster management programme in order to build more resilient communities. The Federation will work with partners to ensure the effective coordination and the best use of external support for programmes, thereby contributing to assist vulnerable people in poverty reduction, income generation and resilience to hazards. VNRC also needs further support for revising its strategies and plans for each core area and a cooperation agreement strategy (CAS).

Strengthening the national society

Health and care

VNRC, through the Federation's health and care programme, has focused on and will continue to concentrate on primary health care, community-based water and sanitation, HIV/AIDS prevention, road safety and avian influenza prevention activities.

The VNRC network of doctors, volunteers, first aid trainers and blood donors will obtain necessary skills and actively provide assistance and support to people living with HIV/AIDS, to reduce losses in human and materials caused by traffic accidents and new diseases in Vietnam. The programme outlined in the operational plan and logical framework is developed based on the specific context of Viet Nam, the *Millennium Development Goals* and VNRC resources and priorities.

Over the next two years, VNRC will require greater technical and financial support from the Federation to continue the health and care programme as bilateral support to VNRC from two major donors will conclude. The Federation will support VNRC initiatives and activities targeted at preventing HIV/AIDS, avian influenza and other diseases; at strengthening emergency first aid and primary health care activities.

Disaster management

The programme focus will aim to strengthen human and material resources of VNRC's disaster management, to undertake community risk reduction activities and developing disaster preparedness skills among school children. Vietnamese communities will be actively involved and provide bigger contributions for disaster risk reduction. Thereby, the communities at risk will be well prepared for and cope with disaster risks. Disaster management activities will become an integrated part of the development plan and thus contribute to poverty reduction and save human life and property.

Organizational development

The organizational development programme aims at building VNRC capacities and resources to meet the basic requirements of a well-functioning society. The national society will develop its annual plans of action for each core programme. More training and dissemination of humanitarian and Red Cross values will be carried out to strengthen staff skills in delivering humanitarian assistance for vulnerable communities. Its staff and members will actively undertake Red Cross activities to support vulnerable Vietnamese according to the Red Cross principles and *Sphere* standards.

Implementation and coordination

One of the main aims of the Federation in Viet Nam is to ensure that external support to the VNRC is coordinated and coherent and fits within the national society's own framework of priorities. This objective will be achieved through engagement with all the national society partners in the country and its leadership through a range of coordination and cooperation mechanisms. The Federation will, therefore, play a strong facilitation role in ensuring that there is more efficient international cooperation and coordination with VNRC, and its local and international partners based around its priorities, as outlined within its strategic plan.

The Federation will use its office to keep partners and VNRC informed about regional and international developments within the Movement. It will also build effective cooperation and partnerships with relevant international and regional organizations based in Viet Nam. Together with the VNRC and its partners, the Federation will identify advocacy issues relevant to the country and develop a strategy for communicating them to governmental, non-governmental as well as international organizations and communities within the country.

The Federation will maintain the following staff to implement the disaster management and organizational development programmes along with fulfilling its representative and coordination mandates: a Federation representative, a disaster management programme officer, a finance development officer, a finance officer, a representative assistant and an administrative officer. There is, however, a funding challenge to keep the Federation representation. With VNRC assistance, the Federation Secretariat will seek to obtain a status agreement with the government of Viet Nam as a further means of enhancing its service and support to the membership.

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BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAAVN001

Name: VIETNAM

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Recovery	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	15,956	0	0	0	0	0	15,956
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	25,000	0	0	0	0	0	25,000
Seeds & Plants	0	107,220	0	0	0	0	107,220
Water & Sanitation	0	92,800	0	0	0	0	92,800
Medical & First Aid	30,062	0	0	0	0	0	30,062
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	67,200	0	0	0	0	0	67,200
SUPPLIES	138,218	200,020	0	0	0	0	338,238
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	6,780	28,578	0	7,249	0	0	42,607
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	16,000	0	0	0	0	16,000
LAND, VEHICLES & EQUIPMEN	6,780	44,578	0	7,249	0	0	58,607
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	2,250	0	0	0	0	0	2,250
Transport & Vehicles cost	4,571	5,414	0	2,045	0	0	12,030
TRANSPORT & STORAGE	6,821	5,414	0	2,045	0	0	14,280
International Staff	195,808	61,351	0	23,177	0	0	280,336
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	40,429	45,999	0	27,772	0	0	114,200
National Society Staff	13,607	11,892	0	2,470	0	0	27,969
Consultants	30,000	12,800	0	25,098	0	0	67,898
PERSONNEL	279,844	132,042	0	78,517	0	0	490,403
Workshops & Training	184,034	81,120	0	70,781	0	0	335,934
WORKSHOPS & TRAINING	184,034	81,120	0	70,781	0	0	335,934
Travel & related expenses	30,770	27,331	0	6,062	0	0	64,164
Information & Public Rela	460,724	0	0	15,961	0	0	476,685
Office Running Costs	31,516	49,933	0	19,141	0	0	100,590
Communication Costs	0	0	0	0	0	0	0
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	36,172	0	0	0	0	0	36,172
GENERAL EXPENDITURE	559,182	77,264	0	41,164	0	0	677,611
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	81,676	37,571	0	13,887	0	0	133,133
PROGRAMME SUPPORT	81,676	37,571	0	13,887	0	0	133,133
TOTAL BUDGET:	1,256,557	578,009	0	213,643	0	0	2,048,209

BUDGET 2007

PROGRAMME BUDGETS SUMMARY

Appeal no.: MAAVN001

Name: VIETNAM

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Recovery	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	15,956	0	0	0	0	0	15,956
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	25,000	0	0	0	0	0	25,000
Seeds & Plants	0	96,450	0	0	0	0	96,450
Water & Sanitation	0	92,800	0	0	0	0	92,800
Medical & First Aid	16,050	0	0	0	0	0	16,050
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other Supplies & Services	0	0	0	0	0	0	0
SUPPLIES	57,006	189,250	0	0	0	0	246,256
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	370	28,598	0	7,239	0	0	36,207
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	16,000	0	0	0	0	16,000
LAND, VEHICLES & EQUIPMEN	370	44,598	0	7,239	0	0	52,207
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	2,250	0	0	0	0	0	2,250
Transport & Vehicles cost	1,637	1,939	0	732	0	0	4,308
TRANSPORT & STORAGE	3,887	1,939	0	732	0	0	6,558
International Staff	51,808	61,351	0	23,177	0	0	136,336
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	39,823	47,211	0	27,166	0	0	114,200
National Society Staff	9,287	11,892	0	2,470	0	0	23,649
Consultants	10,000	12,800	0	8,366	0	0	31,166
PERSONNEL	110,918	133,254	0	61,179	0	0	305,351
Workshops & Training	102,400	73,920	0	70,781	0	0	247,101
WORKSHOPS & TRAINING	102,400	73,920	0	70,781	0	0	247,101
Travel & related expenses	10,589	27,536	0	5,960	0	0	44,085
Information & Public Rela	96,644	0	0	15,961	0	0	112,605
Office Running Costs	31,516	49,933	0	19,141	0	0	100,590
Communication Costs	0	0	0	0	0	0	0
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	0	0	0	0	0	0	0
GENERAL EXPENDITURE	138,749	77,469	0	41,062	0	0	257,280
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	28,734	36,180	0	12,582	0	0	77,496
PROGRAMME SUPPORT	28,734	36,180	0	12,582	0	0	77,496
TOTAL BUDGET:	442,064	556,610	0	193,576	0	0	1,192,250