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# Emergency appeal operation update

## Somalia: Drought



International Federation  
of Red Cross and Red Crescent Societies

### Emergency appeal n° MDRSO001 GLIDE n° DR-2011-000029-SOM **Operations update no. 5** 12 September, 2012

Period covered by this Operations Update: 23 September 2011- 31 July, 2012.

Appeal target (current): CHF 4,158,792

Appeal coverage: 100% (93% up to end July); [click here to go directly to the updated donor response report](#), or [here to link to contact details](#) >

#### Appeal history:

- This [Emergency Appeal](#) was initially launched on 23 September, 2011 for CHF 4,158,792 for 12 months to assist 150,000 beneficiaries.
- Disaster Relief Emergency Fund (DREF):** DREF was not requested as the Emergency Appeal was a bridge of an ongoing drought operation started in January, 2011 under the country plan.
- Operation updates were issued on 20 October, 2011, 31 October, 2011 and 30 January, 2012. A 6-month Summary was issued on 31 March, 2012.



SRCS Las Anod branch mobile health team vaccinate a child in a non settlement, Sool region, Somaliland, Photo by SRCS

This operations update is to inform partners and donors on the progress achieved ten months after the launch of the Emergency Appeal. A revised appeal is currently under preparation that will extend the Appeal timeframe to allow for the completion of the water sector development activities and address new vulnerabilities arising from the continuation of the drought cycle following below average Gu rainfall April-June 2012 and the predicted failure of the coming rainy season October-December 2012. The Appeal is currently attracting more contributions due to the deteriorating food security situation. The Famine Early Warning Systems Network (FEWS NET) Somalia Food Security Alert analysis suggests that a Crisis (IPC phase 3) is ongoing and is likely to persist through December, 2012.

#### Summary:

A total of 333,695 beneficiaries have been assisted under the Emergency Appeal between September 2011 and July 2012.

This includes 15,000 households from Internally Displaced Persons (IDPs) and nomadic settlements in Somaliland and Puntland affected by the drought and conflict that received non-food items (NFIs) between September 2011 and July 2012. The Somaliland consignment was distributed to IDPs settlements in Hargeisa, Berbera, Burao, Erigavo, Las Anod and Borama. The consignment for Puntland was distributed to IDP settlements in Bosaso, Galkayo and Garowe. The NFIs comprised tarpaulins, jerry cans, buckets, kitchen sets,

hygiene kits, blankets, sleeping mats and mosquito nets. Part of the mosquito nets distribution, some 20,000 pieces, were distributed to pregnant and lactating mothers through the network of Somalia Red Crescent Society (SRCS) Maternal and Child Health (MCH) clinics.

Some 300 families from fishing communities residing along the coastal areas of Somaliland and Puntland received fishing gear, which has enabled them to restore sustainable income and reduce their vulnerability to future shocks.

A total of 19 SRCS branches received 2,000 First Aid kits procured through the East Africa Regional Representation Office (EARRO) logistics unit. The SRCS branch staff and volunteers also received 2,000 aprons and 2,000 branded jackets with SRCS logo for better visibility and to give recognition to SRCS volunteers.

The mobile health teams continue to deliver the services to the IDPs and nomadic communities in remote areas. During the period under review, the 14 mobile teams reached 148,493 beneficiaries, including 81,015 outpatient consultations, 11,212 antenatal consultations, 8,123 postnatal consultations, 27,141 children screened for growth monitoring, 9,872 children vaccinated, and 11,130 women received Tetanus Toxoid vaccine.

Health education and awareness campaigns were conducted in Galkayo, Puntland reaching 9,598 beneficiaries, including 5,192 female and 4,406 male beneficiaries.

A total of 2,952 children from 23 primary schools and 3 orphanages in Somaliland and Puntland received dry food rations from SRCS. The food rations delivered comprised of 28,306 kg of rice, 13,540 kg of sugar, 15,263 kg of pasta, 300 kg of beans and 6,085 litre of cooking oil. This enabled the children to remain in school even when their parents who are nomads have migrated elsewhere in search of pasture and water for their livestock.

Two food stores were constructed in Ufeyn and Iskushuban districts of Bari Region to increase the storage capacity at the sub-branch level and create more space at the clinics for the health activities. This extra storage capacity enabled the sub-branches in the two locations to receive extra food rations from the World Food Programme (WFP) earmarked for pregnant and lactating women and children under 2 years.

2,000 ceramic water filters were procured from the SRCS Ceramic Water Filter Factory in Hargeisa, Somaliland. One thousand filters were delivered to SRCS branches in Puntland (Galkayo, Bosaso and Garowe) and 1,000 filters to the branches in Somaliland six regions. The water filters benefited 2,000 IDP households.

Through the fuel subsidy initiative, a total of 27,600 litres of diesel fuel were delivered to run the boreholes in Somaliland and Puntland. Of this 18,000 litres were delivered to 14 boreholes in Somaliland and 6,000 litres were delivered to 6 boreholes in Puntland to assist the pastoralists by providing water for their livestock and for domestic use. 3,600 litres were delivered to four boreholes in the coastal areas of Awadal region, namely Lughaya and Ziela districts. In addition 7 water pans (Berkets), including 4 in Nugal Region and 3 in Bari Region were rehabilitated. 6 water troughs for livestock watering were constructed in Ufeyn village in Bari region. Furthermore, rehabilitation work has been completed in Geedabera and Sihawle boreholes in Somaliland. The total beneficiaries from this initiative in Somaliland and Puntland are estimated to be 107,600 people.

1,252 sets of sanitation tools (a set comprises of a wheel barrow, rake, pick – axes and shovel) were procured and distributed to the IDPs settlements in Somaliland and Puntland (600 sets in Somaliland and 652 in Puntland).

Ten land cruiser Hard Top vehicles were procured through the IFRC Global Fleet Base in Dubai and delivered to seven branches, six in Somaliland (Burao, Las Anod, Erigavo and Berbera) and four in Puntland ( Garowe, Galkayo, and Bosaso) to replace the rented cars for the mobile health teams. This has and will continue to enhance the efficiency and response to disasters by branches and ultimately benefit the communities through improved health service delivery.

## The situation

The famine situation in Somalia in 2011 was triggered by the failure of two consecutive rainy seasons Dyer (October-December, 2010) and GU (April-June, 2011) and exacerbated by lack of access to affected communities due to insecurity . Famine was declared in five regions in south and central Somalia between July and August, 2011. The drought situation also affected the North East and North West parts of the country. A massive relief operation was mounted in the second half of 2011 and due to the collective efforts of the humanitarian community and the donors, the famine situation has subsided and, by November 2011, Bay, Bakool

and Lower Shabelle regions downgraded from famine situation to humanitarian emergency. However, 250,000 people are estimated to be at risk of starvation.

Despite the gains, the humanitarian situation in Somalia remains critical. There are still 2.51 million people in crisis and an additional 1.29 million people at risk of sliding back into crisis without sustained assistance (OCHA Somalia Bulletin July, 2012)

The Somalia Food Security and Nutrition Analysis Unit (FSNAU) post GU (spring) rainy season (April-June, 2012) assessment projects that the food security crisis in Somalia is likely to remain unchanged in the second half of the year. The food security situation is expected to deteriorate in the agro pastoral areas in the south where below average GU rainfall in most rain-fed farming areas suggest that the GU harvest will be below average. Despite the relative improvements in the general food security situation, Somalia is still in crisis with estimated 320,000 children (under five) are suffering from malnutrition which is above the World Health Organization's (WHO) crisis threshold of 15 percent.

In Somaliland and Puntland, though some regions received above to below average rainfall, some areas received very little rains, especially in the western coastal areas of Somaliland. Reports from Somaliland confirmed that the coastal areas of the Awdal and Sahel regions along the Red Sea coast are facing severe shortage of food and water which prompted the Somaliland Government to appeal to the humanitarian organizations to assist 20,000 families with food, water and health care.

In most key pastoral areas, including Hawd plateau, stretched both in Somaliland and Puntland, Sool, Nugal valley and Addun, southern inland pastoral and south east pastoral areas the pasture and water situations are average to good. This has improved the livestock conditions in most areas which contains almost two-thirds of the total pastoral population of the country. The livestock prices have seen a steady increase and the export through the ports of Berbera in Somaliland and Bosaso in Puntland have increased by 42 percent compared to the period last year (FSNAU Quarterly Brief June 25, 2012).

The food security situation has seen improvement in urban areas following a decline in the cost of living and improving job opportunities. According to FSNAU June Quarterly Brief, the Minimum Basket Cost (MEB) in the country decreased by an average of 14 percent in January-May, 2012 and by 25 percent compared to the same period last year.

According to the United Nations High Commission for Refugees-UNHCR (April, 2012), an estimated 1.36 million people are displaced nationwide, with an average of 43,000 people displaced on a monthly basis between January-April 2012. The bulk of the IDPs are from the south with 65 percent displaced due to ongoing military operations. The recent offensive launched by AMISOM and TFG forces to flush out Al Shabab from the Afgoye corridor displaced an estimated 18,000 people who fled to Mogadishu. In the North West, the clashes between Somaliland forces and Khatumo militia continue to minimally affect population movement and trade.

## Coordination and partnerships

SRCS and IFRC are working closely with the UN agencies and other humanitarian actors through the relevant specialized clusters such as health and WASH under the umbrella of OCHA and Somalia Support Secretariat (SSS). In Mogadishu, SRCS is chairing weekly coordination meetings of the Movement partners operating in Mogadishu. The Movement platform is an opportunity for information sharing and coordination of support to the target population. In Somaliland and Puntland, SRCS attends the relevant cluster meetings chaired by OCHA.

### **National Society Capacity Building:**

The IFRC Somalia Country office completed the procurement of 10 desk top computers, printers and accessories which were delivered to the SRCS Coordination office in Mogadishu in December, 2011. The equipment will be used to train SRCS staff, youth and volunteers to improve their computer skills and to enable them key in and analyze simple data and draft reports related to the drought operation.

To enhance the role of volunteers in responding to emergencies, 2,000 First Aid kits, 2,000 aprons and 2,000 SRCS branded jackets were procured and dispatched to the branches.

## Red Cross and Red Crescent action

SRCS branches in Somaliland and Puntland completed distribution of NFIs to 15,000 households in the IDPs settlement. The food rations procured by the branches were distributed to 23 schools and three orphanages

benefiting 2,952 students and their families. 54 out-patient department (OPD) kits and 3 Cholera kits were procured and dispatched to the mobile clinics in Somaliland and Puntland. Ceramic water filters were distributed to 2,000 households in Somaliland and Puntland and 27,600 litres of diesel were delivered to 24 boreholes within the fuel subsidy initiative.

During the first nine months, the operation focused on procurement of NFIs, medical supplies and capital items such as vehicles. The rehabilitation of water sources such as earth pans, sub-surface dams, shallow wells and drilling of boreholes slowed down due to the onset of the GU rainy season (April-June). The implementation will be accelerated during the dry season.

## Progress towards outcomes

### Relief distributions (food and basic non-food items)

**Outcome: Basic non-food items and replacement of productive assets have been provided to the drought affected population in Somaliland and Puntland to meet immediate needs and restore and protect livelihoods.**

Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> <li>Livelihoods of 300 fishing communities in coastal areas of Puntland are improved through fishing gear support<sup>1</sup>.</li> <li>5,000 IDPs households' immediate needs are met through provision of basic non-food items.</li> </ul>	<p>Procure and distribute:</p> <ul style="list-style-type: none"> <li>300 sets of fishing gear for 300 fishing families in coastal areas of Puntland and Somaliland.</li> <li>10,000 pcs tarpaulin, 5,000 foldable 20lt jerry cans, 10,000 blankets, 5,000 kitchen sets, 5,000 buckets</li> <li>2,000 First Aid kits for volunteers, 2,000 aprons, 2,000 Red Cross jackets, manuals and training materials for 19 branches.</li> <li>5,000 hygiene parcels (Body soap, laundry soap, sanitary pads, toilet paper, toothpaste, tooth brush, chlorine tablets, razor disposable, shampoo, washable diaper),</li> <li>Livelihoods groups of drought affected communities are assessed for ongoing programming.</li> </ul>

### Progress:



**Fishing gear distribution to fishing communities by SRCS Barbera branch, Somaliland.**

15,000 pieces of tarpaulins, 10,050 jerry cans 20 litre capacity, 9,900 buckets, 10,000 kitchen sets, 13,459 hygiene kits, 20,000 mosquito nets, 20,000 blankets and 10,000 sleeping mats, were procured through the IFRC Regional Logistics Unit in Dubai, UAE and delivered to Somaliland and Puntland. The first consignment of NFIs was fully distributed in November 2011 in Somaliland and December-January in Puntland. The second consignment which arrived on 17 February, 2012 was delivered in Somaliland and Puntland and distribution completed by the end of April, 2012. The third consignment was delivered in May 2012 and distributed during the month of June and July 2012.

A total of 15,000 IDPs households benefitted from the distribuFishing gear for 300 families in the coastal areas of Somaliland and Puntland were procured and distributed to four branches as follows: 50 kits went to Garowe, 50 kits to

Galkayo, 100 kits to Bosaso and 100 to Berbera branch. 2,000 First aid kits were procured through EARRO logistics unit and delivered to SRCS branches. 2,000 aprons and 2,000 branded jackets with SRCS logo for SRCS volunteers and staff were procured and delivered to the SRCS branches.

<sup>1</sup> The one-time distribution of NFIs will be carried according to selection criteria that identify the vulnerable groups.

The initial target of the NFIs distribution was exceeded due to increased earmarked contribution from the donors to this component.

### Emergency health

**Outcome 1: The health risks of the drought affected population and host communities in Somaliland and Puntland are reduced through the provision of preventive, curative and health promotion services by scaling up outreach services through mobile clinics and distribution of basic food rations to pregnant and lactating women and children under the age of five and food for school children.**

Outputs (expected results)	Activities planned
Scaled up integrated health services and nutrition have built up the resilience of the affected communities through better access to health and nutrition services	<ul style="list-style-type: none"> <li>Continue and extend the services of the 14 mobile health teams (6 in Puntland and 8 in Somaliland)</li> <li>Supporting the NS with adequate transportation.</li> <li>Procure and deliver 54 medical out patient department (OPD) kits, 6 cholera kits and equipment on quarterly basis.</li> <li>Continue to financially support 36 new health staff and 14 community mobilizers to provide the services to the affected population through the mobile health units</li> <li>Through the network of the fixed clinics (18 in Puntland and 14 in Somaliland) in addition to the mobile health units, provide food rations to lactating and pregnant women and children under five.</li> <li>Procure basic dry food rations locally and deliver to 18 schools and orphanages, to keep the children in school and to mitigate malnutrition among school children.</li> </ul>
The resilience of the community is improved through increased health awareness, knowledge and health behavioural change.	<ul style="list-style-type: none"> <li>Carry out health promotion campaigns within the affected population focusing on Health promotion using Community Based Health and First Aid (CBHFA), Epidemic Control for Volunteers (ECV) and PHAST tools.</li> <li>Distribute 10,000 insecticide treated bed nets to pregnant and lactating mothers through the SRCS fixed clinics network</li> </ul>

### Progress:

- 54 OPD kits were procured and delivered to mobile clinics in Somaliland and Puntland.
- 3 cholera kits were also procured and distributed as follows, one to Somaliland and two to Puntland.
- Dry food rations for 23 schools and 3 orphanages in Somaliland and Puntland were procured and delivered to the schools. The food rations delivered comprised of 28,306 kg of rice, 13,540 kg of sugar, 15,263 kg of pasta, 300 kg of beans and 6,085 litre of cooking oil. A total of 2,952 children and their families benefitted from the food rations. Out of this number, 535 children are orphans from the 3 orphanages.
- 2 food stores were constructed in Ufeyn and Iskushuban districts of Bari Region in Puntland.
- Health education and Awareness campaigns were conducted in Galkayo, Puntland reaching a total of 9,598 beneficiaries. These included 5,192 Female and 4,406 male beneficiaries.
- The 14 mobile clinics reached 148,493 beneficiaries in the IDPs settlements and nomadic communities. The table below shows the statistics from the mobile clinics returns.

**Table 1: Consultations in clinics in Somaliland and Puntland**

Consultation/treatment	Number of patients reached
Out Patient Department consultations	81,015
Children screened for growth monitoring	27,141
Ante-Natal care consultation	11,212
Post-Natal Care Consultation	8,123
Children under five vaccinated	9,872
Women vaccinated (TT)	11,130

### Water, sanitation, and hygiene promotion

**Outcome 1:** the risk of waterborne diseases has been reduced through improved access to safe drinking

water, improved sanitation and hygiene services	
Outputs (expected results)	Activities planned
<p>Access to safe water, adequate sanitation as well as hygiene promotion to 150,000 people in Somaliland and Puntland has been improved.</p> <p>Access to drinking water for livestock in pastoralist areas has improved through maintenance of water sources.</p>	<ul style="list-style-type: none"> <li>Procure 6 generators and submersible pumps for 6 boreholes in Somaliland and Puntland.</li> <li>Provide fuel to run 23 boreholes in Puntland and 10 boreholes in Somaliland.</li> <li>Dig 10 shallow wells fitted with 10 hand pumps in the IDPs settlements in Puntland and Somaliland.</li> <li>Chlorination of water reservoirs, shallow wells, deep wells and water containers.</li> <li>Procure and distribute 1,000 ceramic water filters to the households in Puntland.</li> <li>Through community mobilizers scale up campaigns to raise the awareness of the affected communities on basic hygiene practices and Household water treatment methods (boiling water, cleaning and protecting of water containers), general water hygiene.</li> <li>ORS distribution and demonstration on preparation at household levels should be included.</li> </ul>
Sanitation in IDPS settlements have improved and risk to diseases is mitigated.	<ul style="list-style-type: none"> <li>Procure and distribute 18 sets of sanitation tools each set containing of (shovels, wheel barrows, forks, axes) to nine branches in Somaliland and Puntland.</li> </ul>
The health status of the drought affected population is improved through health education and water hygiene promotion activities.	<ul style="list-style-type: none"> <li>Mobilize the affected communities to protect water sources through regular clean up campaigns.</li> <li>Mobilize volunteers to clean up drainage system at water sources.</li> </ul>

### Progress:

- One generator and one submersible pump delivered to Sihawle community borehole in Sool region of Somaliland. Another generator was delivered to Rako borehole in Bari region in Puntland. Additional rehabilitation work was completed in Geedabera borehole in Ghalbeed region, Somaliland
- 7 water pans (berkets) in Dangorayo, Marysane in Nugal Region and Adisone of Puntland were rehabilitated. 6 troughs for livestock watering were constructed in Ufeyn district of Bari region.
- 2,000 ceramic water filters were procured from the SRCS Ceramic Water Filter Factory in Somaliland and distributed to 1,000 households in Somaliland and 1,000 households in Puntland.
- 27,600 litres of diesel fuel were delivered to 14 boreholes in Somaliland and 6 boreholes in Puntland supporting 107,600 beneficiaries and their livestock.
- 1,252 sets of sanitation tools (a set comprises of a wheel barrow, rake, pick – axes and shovel) were procured and distributed to Somaliland and Puntland (600 sets to Somaliland and 652 to Puntland).
- 99 water points were also chlorinated in Galkayo Puntland after an outbreak of diarrhoea.



SRCS Erigavo Branch volunteers demonstrate the use of water filters to community. Photo by SRCS



**Community members fetch water from a rehabilitated Shallow in Daragodle, Sahel Region of Somaliland (SRCS)**

### Logistics

**SRCS logistics, supported by the Regional Logistics Unit (RLU) based in Dubai, UAE, will carry out the following activities:**

- Procure 14 Hard Top Toyota land-cruisers for the mobile teams.
- Coordinate timely and cost efficient sourcing options for the items required for the operation.
- Coordinate mobilization of goods and receipt of incoming shipments.
- Ensure that local, regional and international procurement of goods and services is carried out following International Federation procurement procedures.

### Progress:

The NFIs reported above were mobilized through the IFRC Regional Logistics Unit in Dubai. The NFIS were delivered in three consignments; some through the port of Berbera in Somaliland and some through Bosaso port in Puntland. The SRCS Coordination Office in Hargeisa in Somaliland cleared the consignments and organized in-land transport to the various branches. The SRCS branch in Bosaso cleared the consignment that arrived through Bosaso port.

The Global logistic Service in Dubai is currently processing the procurement of 2,500 First Aid kits which are expected to be delivered within the month of August, 2012. Ten land cruiser Hard Top vehicles were procured through the IFRC Global Fleet Base in Dubai and delivered to seven branches, six in Somaliland (Burao, Las Anod, Erigavo and Berbera) and four in Puntland (Garowe, Galkayo, and Bosaso) to replace the rented cars for the mobile health teams.

## Communications – Advocacy and Public Information

Communication and coordination through various humanitarian forums is ongoing. SRCS and IFRC attended the two forums organized by the Humanitarian Forum and the Organization of the Islamic Cooperation (OIC) to initiate a dialogue within the humanitarian partners on Somalia recovery programme and to enhance better coordination and cooperation.

SRCS and IFRC also attended Istanbul II International conference on Somalia, (Turkey 31 May-1 June, 2012) to discuss the future of Somalia where SRCS presented a paper on community resilience advocating for long term development interventions to address the root causes of vulnerability in Somalia. In February 2013, the SRCS President attended the humanitarian forum in London on the margins of London conference in Somalia where he delivered a statement on behalf of the humanitarian forum members advocating for long term commitments to address Somalia humanitarian challenges.

Another major forum attended by SRCS and IFRC was hosted by Kenya Red Cross on 6 July, 2012 to take stock of the drought operation in the Horn of Africa one year after the launch of the HoA drought Emergency Appeals. The SRCS and IFRC participated as panelists in the session. The forum was attended by the Red Cross Red Crescent Movement partners, Inter governmental Authority on Development (IGAD), Africa Development Bank, ECHO, USAID, Australian Aid and a number of donor governments' representatives.

The IFRC Somalia Country Office contributes regularly to the Horn of Africa Fact sheet issued by the Communication Unit of the East Africa Regional Representation Office shared widely among the humanitarian partners and donors.

### Challenges and constraints:

The general security situation in Somalia is volatile, especially in the south and central. However, this has not constrained the access to the beneficiaries in Puntland and Somaliland where the operation is focusing. The regular Movement partner meetings in Mogadishu has improved communication and information sharing among the partners.

Despite the relative improvement in the overall humanitarian situation, Somalia still remain in crisis with 2.5 million people in need of humanitarian assistance and livelihoods support. The combination of climate change related disasters and the volatile security and political situation require long term commitment to support the Somali Red Crescent to scale up humanitarian activities and activate contingency planning processes to meet the potential needs following the GU harvest in August.

## Contact information

### For further information specifically related to this operation please contact:

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## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

MDRSO001 - Somalia - Drought

Appeal Launch Date: 23 sep 11

Appeal Timeframe: 23 sep 11 to 30 sep 12

Interim Report

Selected Parameters	
Reporting Timeframe	2011/9-2012/7
Budget Timeframe	2011/9-2012/9
Appeal	MDRSO001
Budget	APPROVED

All figures are in Swiss Francs (CHF)

## I. Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
<b>A. Budget</b>	<b>4,158,792</b>					<b>4,158,792</b>	
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>	
<b>Income</b>							
<u>Cash contributions</u>							
<i>Australian Red Cross</i>	48,477					48,477	
<i>British Red Cross</i>	249,011					249,011	
<i>Croatian Red Cross</i>	20,000					20,000	
<i>Danish Red Cross</i>	636,292					636,292	
<i>Icelandic Red Cross</i>	26,042					26,042	
<i>Japanese Red Cross Society</i>	137,200					137,200	
<i>Kuwait Government</i>	229,463					229,463	
<i>Kuwait - Private Donors</i>	607					607	
<i>Norwegian Red Cross</i>	795,557					795,557	
<i>Red Crescent Society of Islamic Republic of Iran</i>	500,736					500,736	
<i>Red Cross Society of China</i>	280,051					280,051	
<i>Swedish Red Cross</i>	245,529					245,529	
<i>The Republic of Korea National Red Cross</i>	81,043					81,043	
<i>United States - Private Donors</i>	2,215					2,215	
<b>C1. Cash contributions</b>	<b>3,252,223</b>					<b>3,252,223</b>	
<u>Inkind Goods &amp; Transport</u>							
<i>American Red Cross</i>	104,374					104,374	
<i>Austrian Red Cross</i>	201,109					201,109	
<i>British Red Cross</i>	79,248					79,248	
<i>Icelandic Red Cross</i>	117,397					117,397	
<i>The Republic of Korea National Red Cross</i>	91,888					91,888	
<b>C2. Inkind Goods &amp; Transport</b>	<b>594,017</b>					<b>594,017</b>	
<u>Other Income</u>							
<i>Programme &amp; Services Support Recover</i>	36,120					36,120	
<b>C4. Other Income</b>	<b>36,120</b>					<b>36,120</b>	
<b>C. Total Income = SUM(C1..C4)</b>	<b>3,882,359</b>					<b>3,882,359</b>	
<b>D. Total Funding = B + C</b>	<b>3,882,359</b>					<b>3,882,359</b>	
<b>Coverage = D/A</b>	<b>93%</b>					<b>93%</b>	

## II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>	
<b>C. Income</b>	<b>3,882,359</b>					<b>3,882,359</b>	
<b>E. Expenditure</b>	<b>-2,687,394</b>					<b>-2,687,394</b>	
<b>F. Closing Balance = (B + C + E)</b>	<b>1,194,965</b>					<b>1,194,965</b>	

MDRSO001 - Somalia - Drought

Appeal Launch Date: 23 sep 11

Appeal Timeframe: 23 sep 11 to 30 sep 12

Interim Report

Selected Parameters	
Reporting Timeframe	2011/9-2012/7
Budget Timeframe	2011/9-2012/9
Appeal	MDRSO001
Budget	APPROVED

All figures are in Swiss Francs (CHF)

### III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>4,158,792</b>					<b>4,158,792</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	142,500	182,789				182,789	-40,289	
Construction - Facilities		25,987				25,987	-25,987	
Clothing & Textiles	232,750	253,559				253,559	-20,809	
Food	51,300	94,417				94,417	-43,117	
Water, Sanitation & Hygiene	483,531	376,130				376,130	107,401	
Medical & First Aid	261,961	53,913				53,913	208,048	
Teaching Materials	9,500						9,500	
Utensils & Tools	95,000	287,783				287,783	-192,783	
Other Supplies & Services	133,475	26,764				26,764	106,711	
<b>Total Relief items, Construction, Sup</b>	<b>1,410,017</b>	<b>1,301,342</b>				<b>1,301,342</b>	<b>108,675</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	626,430	230,085				230,085	396,345	
Computers & Telecom	37,901	16,784				16,784	21,117	
Office & Household Equipment		1,341				1,341	-1,341	
<b>Total Land, vehicles &amp; equipment</b>	<b>664,331</b>	<b>248,210</b>				<b>248,210</b>	<b>416,121</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage		12,068				12,068	-12,068	
Distribution & Monitoring	103,605	155,077				155,077	-51,472	
Transport & Vehicles Costs	374,376	145,244				145,244	229,132	
Logistics Services		39,375				39,375	-39,375	
<b>Total Logistics, Transport &amp; Storage</b>	<b>477,981</b>	<b>351,764</b>				<b>351,764</b>	<b>126,217</b>	
<b>Personnel</b>								
International Staff	472,059	142,915				142,915	329,144	
National Staff	66,500	50,528				50,528	15,973	
National Society Staff	399,825	149,139				149,139	250,686	
Volunteers	100,000	7,169				7,169	92,831	
<b>Total Personnel</b>	<b>1,038,384</b>	<b>349,750</b>				<b>349,750</b>	<b>688,634</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	41,354	462				462	40,892	
<b>Total Consultants &amp; Professional Fe</b>	<b>41,354</b>	<b>462</b>				<b>462</b>	<b>40,892</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	90,535	1,298				1,298	89,237	
<b>Total Workshops &amp; Training</b>	<b>90,535</b>	<b>1,298</b>				<b>1,298</b>	<b>89,237</b>	
<b>General Expenditure</b>								
Travel	48,925	9,382				9,382	39,543	
Information & Public Relations	10,000	908				908	9,092	
Office Costs	43,016	14,395				14,395	28,621	
Communications		2,545				2,545	-2,545	
Financial Charges	44,426	57,653				57,653	-13,227	
Other General Expenses	36,000	8,442				8,442	27,558	
Shared Office and Services Costs		47,254				47,254	-47,254	
<b>Total General Expenditure</b>	<b>182,367</b>	<b>140,579</b>				<b>140,579</b>	<b>41,788</b>	
<b>Operational Provisions</b>								
Operational Provisions		118,154				118,154	-118,154	
<b>Total Operational Provisions</b>		<b>118,154</b>				<b>118,154</b>	<b>-118,154</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recov	253,823	160,760				160,760	93,063	
<b>Total Indirect Costs</b>	<b>253,823</b>	<b>160,760</b>				<b>160,760</b>	<b>93,063</b>	



MDRSO001 - Somalia - Drought

Appeal Launch Date: 23 sep 11

Appeal Timeframe: 23 sep 11 to 30 sep 12

Interim Report

Selected Parameters	
Reporting Timeframe	2011/9-2012/7
Budget Timeframe	2011/9-2012/9
Appeal	MDRSO001
Budget	APPROVED

All figures are in Swiss Francs (CHF)

### III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>4,158,792</b>					<b>4,158,792</b>	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee		13,276				13,276	-13,276	
Pledge Reporting Fees		1,800				1,800	-1,800	
<b>Total Pledge Specific Costs</b>		<b>15,076</b>				<b>15,076</b>	<b>-15,076</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>4,158,792</b>	<b>2,687,394</b>				<b>2,687,394</b>	<b>1,471,398</b>	
<b>VARIANCE (C - D)</b>		<b>1,471,398</b>					<b>1,471,398</b>	