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Emergency appeal operation update Viet Nam: Mekong Delta floods

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRVN009
GLIDE n° FL-2011-000137-VNM
Operation update n° 2
9 May 2012

Period covered by this operations update:
1 January to 31 March 2012

Appeal target (current): CHF 1,107,185

Appeal coverage: 102 per cent

[<click to see the online donor response report, attached financial report or contact details>](#)

Appeal history:

- 9 November 2011: This emergency appeal was launched for CHF 1,107,185 to assist 10,000 households (42,000 beneficiaries) for 12 months.
- Disaster Relief Emergency Fund (DREF): CHF 210,710 was initially allocated from the Federation's DREF on 18 October 2011 to support the national society in its initial response.

Summary:

Following the Vietnamese New Year, VNRC carried out relief distributions in Long An, An Giang and Dong Thap; these included unconditional cash grants to 1,500 families, water containers (of 300 litres) to 1,200 families and tarpaulins to 1,500 families. All of the distributions were achieved by 15 February according to schedule.



Up to 1,200 water containers of 300-litres each were distributed to families in Long An, An Giang and Dong Thap. These were alongside household kits, water purification tablets, water filters and cash grants. (Photo: VNRC)

During the reporting period, significant progress was made in further strengthening overall coordination between VNRC, IFRC and partner national societies (German Red Cross, French Red Cross and Spanish Red Cross) building on the agreement to move towards promoting a 'one operation approach'. Following completion of relief phase activities, the VNRC disaster management department with support from IFRC, carried out a field coordination meeting involving participation from each of the three said VNRC provinces, VNRC headquarters staff from the disaster management department, IFRC, French Red Cross, German Red Cross and Spanish Red Cross. This meeting aimed to review the planning process; discuss overall operational coordination among VNRC and Red Cross Red Crescent Movement partners both at field and headquarters level; review the implementation of key activities under the relief phase; and to determine areas for further improvement moving into the recovery phase.

Following the water, sanitation and hygiene promotion training, trained staff and volunteers commenced with implementation of two key activities in the education of community members on water-borne disease prevention and distribution of water storage tanks to the most vulnerable families in January and February 2012. Community members in 18 communes in An Giang, Dong Thap, and Long An provinces received key messages about the prevention of diarrhoea, the importance of safe water and hand-washing. Health education on water-borne diseases was also implemented in the form of public campaigns and house-to-house visits, jointly with educational activities on health in emergencies.

Campaigns at district and inter-commune levels were carried out in nine provinces in the period of January-February 2012. These focused on raising awareness and practices to prevent households from falling sick due to water-borne diseases, hand, foot and mouth disease (HFMD) and dengue fever. The campaigns have involved volunteers, staff of VNRC and other stakeholders who use public communication skills and community theatre to attract target audiences and disseminate key messages. There have been approximately 3,000 people including mothers of children under five years, care givers, volunteers and representatives of local authorities who participated in the public campaigns in the 18 target communes. The campaigns called for preventive actions such as safe water storage, hand washing, and environmental cleaning among other preventive messages. Local media covered these campaigns in order to reach the wider public in the theme of disease prevention.

Upon completion of relief activities, VNRC with the support from IFRC commenced mapping out the planning process for the recovery phase. In moving forward, it was agreed that a detailed needs assessment was required in order to identify priority target communities under the shelter programme, as well as verify whether livelihoods support provided with cash grants for boats and fishing nets were still relevant needs.

From the discussions and lessons highlighted from the field coordination meeting in February, it was agreed that investment in strengthening the disaster preparedness capacity for the VNRC provinces will be focused on scaling up capacity of VNRC staff and volunteers in key elements of disaster management, with a particular emphasis in needs assessment.

During the month of March, a media training was planned with technical support from the IFRC's Southeast Asia regional office's communications department with a focus of 'communications in emergencies' which focused on enhancing skills and knowledge of 17 participants from both VNRC disaster management and communications departments in the three provinces of An Giang, Long An and Dong Thap.

Contributions have been received from partner national societies including American Red Cross, Australian Red Cross/Australian government, British Red Cross, Japanese Red Cross Society, Norwegian Red Cross, Red Cross of Monaco, Singapore Red Cross Society, Swedish Red Cross/Swedish government, Swiss Red Cross, The Canadian Red Cross Society/Canadian government, and The Netherlands Red Cross. Funding has also been received from the Coca-Cola Foundation and the Voluntary Emergency Relief Fund (VERF/WHO).

On behalf of Viet Nam Red Cross, IFRC would like to thank all partners and donors for their invaluable support of this operation.

The situation

Between late September and early December, the Mekong Delta region of Viet Nam experienced its worst flooding in 11 years, affecting 153,631 families (over 600,000 people) in the provinces of An Giang, Dong Thap, Long An, Can Tho, Vinh Long, Hau Giang and Kien Giang. Unlike the floods Viet Nam faces every year, these floods were slow onset in nature, with water covering large areas, paralysing the everyday life of affected communities and threatening their livelihoods. The worst affected provinces were An Giang, Dong Thap and Long An.

According to the last update on 10 November 2011 on damages by the central committee for flood and



Long An was one the of the provinces worst affected by the Mekong Floods in 2011. Only rooftops were visible in some of the worst-hit communities. Source: VNRC

storm control (CCFSC), the number of deaths stood at 85 of which 72 were children. 12,864 families were evacuated due to flooding and landslides. Damages to property and livelihood continue were widespread with 11,768 acres of rice paddies and secondary crops lost with an estimated total damage valued at VND 3,667,177 million or approximately CHF 158.41 million (see table 1 below).

Estimated total damages caused by the Mekong delta floods as of 10 November 2011
(Source: CCFSC)

No.	Province	Estimated total damage (VND million)	Estimated total damage (CHF million)
1	An Giang	953,000	41,12
2	Dong Thap	996,192	43.05
3	Can Tho	225,805	9.76
4	Long An	865,919	37.42
5	Vinh Long	238,094	10.29
6	Hau Giang	271,022	11.71
7	Kien Giang	117,145	5.06
TOTAL		3,667,177	158.41

In December, some communities commenced with new planting for the spring crop; however, this delay will affect summer crops in May, according to the local people's committees. This has not only affected those who have land, but also landless village members who earn a living by providing manual labour and are unable to find casual labour jobs.

In the three provinces of An Giang, Dong Thap and Long An, some households have made efforts to rebuild their houses; however, many families whose houses totally collapsed are seen to still be living in temporary shelters nearby their destroyed houses or continue to live in their bamboo houses with poor conditions.

Coordination and partnerships

During the reporting period, significant progress was made in further strengthening overall coordination between VNRC, IFRC, French Red Cross, German Red Cross and Spanish Red Cross, further reinforcing the agreement to move towards a 'one operation approach'. Following the completion of relief phase activities and with IFRC support, the VNRC disaster management department carried out a field coordination meeting which involved the three VNRC provinces, the national society's headquarters disaster management staff, IFRC, French Red Cross, German Red Cross and Spanish Red Cross. The purpose of the field coordination meeting was to review the planning process; discuss overall operational coordination among VNRC and Red Cross Red Crescent Movement partners in the field and at headquarters; review the implementation of key activities under the relief phase; and, identify areas to be further improved in the recovery phase.

From the coordination meeting, a number of areas were highlighted and it was agreed upon by all parties to focus on these, moving into the recovery phase. This included greater ownership by VNRC chapters to take the lead in the provinces, with support by IFRC, in organizing monthly planning and coordination meetings with all operational partners rather than by its headquarters as previously done, as well as continuing to promote a common standardized approach to the implementation of operational activities by VNRC, IFRC and partner national societies.

In March, strengthened coordination and cooperation among VNRC, IFRC and partner national societies was evident with a greater flow of communication, the streamlining allocation of time and resources, and planning for the recovery phase. Alongside support to VNRC through the IFRC emergency appeal, French Red Cross, German Red Cross and Swedish Red Cross put forward a submission to the European Commission Humanitarian Aid and Civil Protection Directorate General (DG ECHO) in anticipation of continuing support further into the recovery phase.

In preparing for implementation of the recovery phase activities under shelter and livelihoods, and with support from IFRC, VNRC commenced the gathering of secondary quantitative data in the three provinces, while an

additional team from VNRC, and the three afore-mentioned partner national societies focused on gathering the qualitative data as a means to identify and prioritize areas to be focused on in the three provinces under the recovery components. This coordinated approach has proved to be beneficial on many levels and will continue to be promoted into the implementation phase of the recovery programme.

Progress towards outcomes

Relief distributions (cash, household kits and tarpaulins)	
Outcome: The immediate humanitarian needs of 3,000 families in An Giang, Dong Thap and Long An are met through VNRC relief distributions.	
Outputs (expected results)	Activities planned
Cash, essential relief items and emergency shelter needs are distributed by VNRC to 3,000 of the most affected households.	<ul style="list-style-type: none"> Organize transport and distribution of 1,500 household kits to the local chapters. Conduct on-the-ground assessments, selection and verification of 3,000 families (1,500 for cash and 1,500 for household kits and tarpaulins). Locally procure household kits and tarpaulin items in line with the agreed procurement standards and quality control. Distribute unconditional cash grants (CHF 22/household) to 1,500 of the most affected families to help them meet the most basic needs (e.g. food and essential items) and ensure no forced redistribution is made. Distribute household kits and temporary shelter materials (tarpaulins), and control supply movements from point of dispatch to end-user. Monitor and evaluate relief activities and provide reporting on relief distributions

Following the Vietnamese New Year, VNRC carried out [relief distributions](#) in Long An, An Giang and Dong Thap of unconditional cash to 1,500 families, 300-litre water containers to 1,200 families and tarpaulins to 1,500 families. All of the distributions were completed by 15 February as planned. Through the planning, selection of beneficiaries, distribution of relief items and monitoring process, the capacity of VNRC chapters was strengthened with the additional support by IFRC and the overall Red Cross Red Crescent Movement.

In addition to the relief distribution efforts, other activities have been carried out by VNRC chapters in the three provinces to make sure the relief items of 3,450 cash grants, 190 300-litre water storage containers, 3,450 household kits, 345,000 water purification tablets and 1,870 water filters were distributed to the most vulnerable groups by end of February with the support of partner national societies.

Post-distribution monitoring helped to show that proper selection of beneficiaries had taken place by VNRC. For example, in Binh My commune, Chau Phu district, An Giang province, an 81-year-old woman who is the sole provider for her grand-daughter, was selected as a beneficiary for cash grant distribution. Affected by the Mekong floods, she is not employable due to her old age but is required to provide essential needs for her grand-daughter. *"I don't have any plan, I am not able to [make a] plan, I just live and don't know what tomorrow will bring. I don't know what will happen with my grand-daughter when I pass away too"* she said. With this cash grant, this tiny household of two, and many others who have been affected, can continue with renewed hope, being able to meet their essential needs.

Water, sanitation, and hygiene promotion

Outcome: The risk of water and sanitation-related diseases are reduced through the provision of safe water and hygiene promotion up to 1,700 households in the flood-affected provinces of An Giang, Dong Thap and Long An.

Outputs (expected results)	Activities planned
<p>Provision of safe water, water storage containers and hygiene promotion to 1,700 households in the flood-affected provinces of An Giang, Dong Thap and Long An.</p>	<ul style="list-style-type: none"> • Assess the existing situation of drinking water coverage with a view of ensuring availability of an adequate water supply, and plan for provision of safe water and hygiene promotion. • Coordinate with local authorities and select the beneficiaries. • Improve capacity of VNRC in water and sanitation/hygiene promotion response in emergency through deployment of NDRT specializing in water and sanitation to train key responders and operate the water treatment unit. • Organize training on managing the water treatment units for key responders in affected provinces. • Select and train staff and volunteers (180) in household water treatment (aquatabs) and hygiene promotion. • Distribute water storage containers and training on household water treatment for 1,700 households (5,040 beneficiaries) • Distribute the household water treatment manual and other information, education and communication (IEC) material in Vietnamese. • Provide safe water to 500 households (2,100 beneficiaries) by using water treatment units. • Conduct monitoring for quality control and evaluate for effectiveness.

Following the water, sanitation and hygiene promotion training, trained staff and volunteers commenced with carrying out the education of community members on water-borne disease prevention and distribution of water storage tanks to the most vulnerable families in January and February 2012.

Community members in 18 communes of An Giang, Dong Thap, and Long An were disseminated key messages about diarrhoea prevention, safe water and hand-washing. Health education on water-borne diseases was carried out in the form of public campaigns and house-to-house visits together with educational activities on health in emergencies.

For the distribution of water storage tanks, VNRC went through the process of selection and validation of beneficiaries as well as monitoring of the distribution process in a participatory manner during January and February 2012.

The distribution of water tanks was done together with a demonstration of household water treatment and instructions on the use of water purification tablets by trained volunteers. In total, 1,200 families have received plastic water storage tanks of 300-litre capacity.



The distribution of water storage tanks was made to 1,200 households in ten communes across eight districts in the three provinces of An Giang, Dong Thap and Long An, all of which were among the worst-hit by these floods. (Photo: VNRC)

Number of beneficiary households receiving water storage tanks under the Mekong delta floods operation

Province	District	Commune	No. of households receiving water storage tanks
An Giang	Tan Chau	Chau Phong	100
	Chau Phu	Dao Huu Canh	150
	Cho Moi	My Hoi Dong	150
		Kien An	100
Dong Thap	Tan Hong	Tan Cong Chi	100
		Tan Thanh A	100
	Tam Nong	Hoa Binh	100
		Phu Duc	100
Long An	Duc Hue	Binh Hoa Hung	150
		My Thanh Tay	150
Total			1,200

Livelihood support

Outcome: By the end of October 2012, 1,500 affected households from An Giang, Dong Thap and Long An provinces who have lost their means of income, have restored a viable and sustainable source of income.

Outputs (expected results)	Activities planned
1,500 households are provided with conditional cash grants for boats and fishing nets.	<ul style="list-style-type: none"> • VNRC conducts a deeper livelihood needs assessment and local market analysis • Briefing of VNRC volunteers, staff and branches on beneficiary and village selection criteria • Identification of villages for VNRC assistance • Beneficiary selection process • Public notification of assistance to beneficiaries • Support of 1,500 households in re-establishing a source of livelihood through conditional cash grants to procure boats and fishing nets • Branch development with specific focus on monitoring, evaluation and reporting

Following completion of the relief activities, VNRC, with IFRC support, commenced with mapping the planning process for the recovery phase. In moving forward, it was agreed that a detailed needs assessment was required in order to not only identify key target communities, but also to verify whether livelihoods support provided with cash grants for boats and fishing nets were still relevant needs. In March, VNRC, with IFRC support, commenced the gathering of secondary quantitative data in the three provinces of An Giang, Dong Thap and Long An.

In April and May, VNRC and IFRC will conduct three training sessions covering key elements of disaster management with a emphasis on needs assessment for VNRC provincial, district and commune staff and volunteers. These training sessions will focus on participants being able to undertake a detailed needs assessment in the priority areas identified from the analysis of the secondary data collected. This will enhance the knowledge and skills of VNRC staff and volunteers, and strengthen disaster preparedness for response capacity of the provinces.

Shelter

Outcome: By the end of October 2012, 200 households from An Giang, Dong Thap and Long An provinces have their houses rebuilt following storm-/flood-resistant standards and equipped with water and sanitation facilities.

Output (expected result)	Activities planned
<p>200 households are provided with conditional cash grants to rebuild storm/flood resistant houses equipped with water and sanitation facilities.</p>	<ul style="list-style-type: none"> • Shelter needs assessments • Consultancy with a local partner to provide technical assistance to VNRC • Briefing of VNRC volunteers, staff and branches on beneficiary and village selection criteria. • Identification of villages for VNRC assistance • Beneficiary selection process. • Public notification of assistance to beneficiaries. • Field surveys to assess beneficiary needs and local conditions for construction • Preparation of house designs in line with Vietnamese national and local government standards • Training for local builders, VNRC staff and beneficiaries on safe housing construction techniques • Release of first payment of the conditional cash to the identified beneficiaries. • Construction of new houses • Release of final cash grant payment to the beneficiaries for the houses • Branch development with specific focus on training, technical monitoring and reporting. • Internal review and external evaluation of the shelter project

Taking into consideration lessons learned from the Ketsana operation in 2009-2010, VNRC, supported by IFRC, have focused as part of the Mekong floods operation to invest further in building technical human resource capacity at provincial and district levels in the area of shelter programming. As a result, a shelter team was established, consisting of shelter focal persons in each of the three provinces along with a shelter coordinator positioned in Ho Chi Minh City, thus, encouraging greater ownership in the operational planning, implementation monitoring and evaluation.



VNRC representative officers sit together with IFRC and DWF in discussion of the shelter programme processes and procedures. (Photo: VNRC)

Between February and March, IFRC provided additional support to VNRC with the deployment of a shelter technical advisor. During the mission, the technical advisor supported the VNRC shelter team in mapping out and planning the shelter programme process; conducting field visits; and, reviewing and revising guidelines and templates used in the Ketsana operation to suit the current Mekong delta floods operation. Building upon the Ketsana response, together with the technical consultant Development Workshop France (DWF), VNRC and IFRC met with DWF to discuss and develop a full set of final draft terms of reference and consultancy agreement for the Mekong Floods Permanent Shelter programme.

During April, the VNRC shelter team with support from IFRC focused on preparing to undertake a detailed needs assessment. This has involved focusing on gathering secondary data in order to identify priority areas. In April and May, three training sessions covering key elements of disaster management and with a emphasis on needs assessment will be conducted to equip VNRC provincial, district and commune staff and volunteers with skills to undertake a detailed needs assessment in the priority areas to identify proposed beneficiary households for the shelter programme.

Emergency health (disease prevention and health promotion)	
Outcome: By the end of January 2012, immediate health risks of 10,000 families in three flood-affected provinces are reduced.	
Output (expected result)	Activities planned
Targeted disease prevention and health promotion activities are conducted.	<ul style="list-style-type: none"> • Refresh/update VNRC trainers and 180 community volunteers on disease prevention and epidemic control • Reproduce and distribute information, education and communication (IEC) materials (such as leaflets, handbook for volunteers, posters). • Mobilize volunteers to conduct house-to-house and community-level disease prevention and health promotion campaigns • Mobilize communities to conduct hand-washing, cleaning and other campaigns to prevent the occurrence of infectious diseases • Coordinate with local health authorities to ensure appropriate and effective response. • Monitor and review health activities

Campaigns at district and inter-commune levels which aimed at raising awareness and promoting safe health practices to prevent diarrhoea and other water-borne diseases, hand, foot and mouth diseases (HFMD) and dengue fever in households were carried out in nine provinces in January-February 2012. The campaigns have involved volunteers, VNRC staff and other stakeholders who use public communication skills and community theatre to attract target audiences and disseminate key messages.

There have been approximately 3,000 people, including mothers of children under five years, care givers, volunteers and representatives of local authorities, who participated in the public campaigns in the 18 target communes. The campaigns called for preventive actions such as safe water storage, hand washing, and environmental cleaning among other preventive messages. These campaigns were covered by local media in order to reach to a wider public audience in the theme of prevention of diseases.



A Red Cross volunteer in Binh Hang Trung commune, Cao Lanh district, Dong Thap province visits a family with children under five to communicate preventive messages for hand, foot and mouth disease (HFMD) in January 2012. (Photo: VNRC)

The campaigns were followed by house-to-house visits by volunteers to reinforce health awareness and behaviour change among identified vulnerable households, particularly to hand, foot and mouth disease (HFMD), dengue fever and acute diarrhoea. In total, the volunteers have conducted visits to 5,400 families. They also facilitated 216 group sensitizations which reached a total of about 2,160 community members. For HFMD prevention, 18

informal day-care centres have received sensitization and educational materials.

The use of household water treatment and storage items as well as positive hygiene practices among target groups were monitored by relevant Red Cross staff and volunteers. Monitoring activities have helped VNRC in identify some limitations in health education. In particular, it was found out that the volunteers were not very familiar and confident with skills to use the flipcharts for facilitating group discussion. There were also shortcomings in reaching out to beneficiaries at household level due to time pressure and inadequate interpersonal skills of volunteers to communicate messages on HFMD, dengue fever and the prevention of water-borne diseases to community members. Last year, to support the provinces in emergency response, existing trainers from nearby provinces were mobilized to train volunteers in the three provinces most affected by the Mekong delta floods. Due to not having trained trainers to support the volunteers throughout monitoring, one of the solutions that VNRC took to address this situation was organizing an extra training on knowledge of HFMD prevention and communication skills for key staff at provincial and district level. The trained staff would then provide volunteers on-site with skill-building support through monitoring.

With the continued increase of HFMD cases in the Mekong Delta area, the VNRC health department trained and mobilized additional 27 trainers consisting of staff and volunteers from nine provinces last February. The contribution of these trainers will be reflected in succeeding updates.

Disaster preparedness	
Outcome: VNRC chapters and branches from An Giang, Dong Thap, Long An, Can Tho, Vinh Long, Hau Giang and Kien Giang provinces have increased their respective capacities to respond to disasters.	
Output (expected result)	Activities planned
Twenty-one motor boats, 42 disaster response packages and disaster response training are provided to VNRC for future emergency interventions.	<ul style="list-style-type: none"> • Organize training on disaster response (including revised Sphere standards) at district and commune level. • Procure and distribute 42 disaster response packages (including life-jackets, loud speakers, plastic sheeting, first aid kits, etc.) for 21 VNRC district branches (covering 42 communes). • Procure and distribute motor boats to VNRC provincial chapters and district branches for rapid intervention in case of disaster.

From the discussions and lessons highlighted from the field coordination meeting in February, it was agreed that investment in strengthening disaster preparedness capacity for the VNRC provinces will be focused on scaling up capacity of VNRC staff and volunteers in key elements of disaster management, with a particular emphasis on needs assessment. In April and May, with support from IFRC, the national society will conduct three training sessions covering such areas for VNRC provincial, district and commune staff and volunteers to further enhance their knowledge and skills, and strengthen the overall disaster preparedness for response capacity of the provinces.

Communications – advocacy and public information

With the focus on strengthening the VNRC communications department and building its capacity, a communications plan, supported by the IFRC country office, in response to the Mekong flood operation has been developed.

In line with the programme-based approach the communications department has worked in close collaboration and coordination with the VNRC disaster management department during the relief phase of this operation to promote nationwide VNRC key relief activities through various local and national media operators. Alongside this, the VNRC communications department has commenced production of a documentary with engagement of a local production company. The focus of the documentary will capture the national society in action throughout the Mekong flood operation in the relief and recovery phases. Other areas of focus will be stories from the field from beneficiaries who have received assistance from VNRC highlighting the impact of support the national society brings to those affected.

In March, a media training was planned with technical support from the IFRC’s Southeast Asia regional delegation communications department with a focus of ‘communications in emergencies’ which enhance the skills and knowledge of 17 participants from both VNRC disaster management and communications departments in the three provinces of An Giang, Long An and Dong Thap.

Contact information

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Annex 1 - Mekong Delta Floods (MDRVN009): Distribution plan of relief items conducted by VNRC with the support of IFRC and partner national societies

Province	District	Commune	Commodity and Quantity								Distribution time and location		
			IFRC (unconditional)	PNS/ECHO (for food)	PNS/ECHO	PNS/ECHO	IFRC	PNS/ECHO	GRC	GRC	IFRC	Distribution time	Distribution date
			Household	Household	HH Kit	Water purification tablet	Water storage tank (300L)	Water storage tank	Water storage tank (300L)	Water filter tank	Tarpaulin (4x10)		
Dong Thap	Tan Hong	Tan Phuoc		134		13800						13.00 - 16.00	2/10/2012
		Tan Cong Chi	100				100					13.00-16.00	2/10/2012
		Thong Binh	150								150	13.00 - 16.00	2/9/2012
		Tan Thanh A					100				100	8.00 - 11.00	2/9/2012
		Tan Ho Co		33	38	3800						8.00-11.00	2/10/2012
	Tam Nong	Hoa Binh	150				100		0	220		13.00 - 16.00	2/11/2012
		Phu Thanh B	100						20	200	150	8.00 - 11.00	2/11/2012
		Phu Duc					100				100	8.00-11.00	2/11/2012
		Phú Thành A							20	350			by end of Feb
		An Hòa							20	400			by end of Feb
		An Long							20	400			by end of Feb
	Huyen Hong Ngu	Phú Thọ								300			by end of Feb
		Thuong Phuoc I		101	101	10100						8.00-11.00	2/12/2012
		Phu Thuan B		78	78	7800						13.00-16.00	2/12/2012

		Long Khanh B		62	62	6200						13.00-16.00	2/13/2012	
		Thuong Thoi Tien		64	64	6400							8.00-11.00	2/12/2012
		Long Thuan		40	40	4000							13.00 - 16.00	2/12/2012
	TX Hong Ngu	Binh Thanh		92	111	9200							8.00-11.00	2/13/2012
		Tan Hoi		84	151	7500							8.00-11.00	2/13/2012
	Thanh Binh	Tan Quoi		75	75	7500							8.00-11.00	2/14/2012
		Binh Thanh		102	102	10200							13.00-16.00	2/14/2012
		Tan Thanh		82	82	8200							8.00-11.00	2/14/2012
		An Phong		27	27	2700							13.00-16.00	2/14/2012
	Long An	Tan Hung	Vinh Dai	100	50	101			10100				8.30-16.00	2/8/2012
Thanh Hung			100	66	132			13200				8.30-16.00	2/8/2012	
Vinh Thanh				129	129			12900				8.30-11.30	2/9/2012	
Vinh Loi				154	37			3700				08.30-11.00	2/9/2012	
Vinh Chau B				48	48			4800				13.00-16.00	2/9/2012	
Duc Hue		Binh Hoa Hung	100										8.00-11.00	2/10/2012
		My Thanh Tay	100										8.00-11.00	2/10/2012
An Giang	Chau Phu	Dao Huu Canh	100	53	63	5300	150					8.00 - 16.00	2/9/2012	
		Binh My	100								100	8.00 - 12.00	2/10/2012	
		Binh Thuy		76	86	7600					200	13.30-16.00	2/10/2012	
	An Phu	Vinh Hoi Dong		89	99	8900							8.00-11.30	2/11/2012
		Phu Huu		65	75	6500							8.00-11.30	2/11/2012
		Vinh Loc		30	43	3000							13.30-17.00	2/11/2012
	Tan Chau	Tan Thanh		136	146	13600			20				8.00-11.30	2/12/2012
		Phu Loc		99	109	9900							13.30-16.30	2/12/2012
		Long An		165	175	16500							8.00-11.30	2/13/2012
		Long Phu		202	212	20200							13.00-16.30	2/13/2012

	Phu Vinh		152	162	15200						13.00-16.30	2/13/2012
	Chau Phong		174	114	17400	100				200	8.00-16.00	2/14/2012
	Vinh Xuong		171	51	17100						8.00-11.30	2/14/2012
	Tan An	150								100	13.00-16.00	2/14/2012
Cho Moi	My Hoi Dong	150	69	139	6900	150					8.00 - 16.00	2/15/2012
	Kien An	100	44	54	4400	100					8.00-16.00	2/15/2012
	Tan My		186	196	18600						8.00-11.30	2/16/2012
	An Thanh Trung		55	65	5500						13.00-16.30	2/16/2012
	My An		83	93	8300						8.00-11.30	2/16/2012
	Long Dien A		180	190	18000						13.00-16.30	2/16/2012
	Hoi An							40			8.00-10.00	2/17/2012
	My Hiep							30			13.00-16.30	2/17/2012
	Nhon My							20			8.00-10.00	2/17/2012
TOTAL		1500	3450	3450	300300	900	44700	190	1870	1100		

International Federation of Red Cross and Red Crescent Societies

MDRVN009 - Vietnam - Mekong Delta Floods

Interim Report

Selected Parameters	
Reporting Timeframe	2011/10-2012/3
Budget Timeframe	2011/10-2012/10
Appeal	MDRVN009
Budget	APPROVED

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	1,107,186					1,107,186
B. Opening Balance	0					0
Income						
Cash contributions						
American Red Cross	45,863					45,863
Australian Red Cross (from Australian Government)	471,277					471,277
British Red Cross	69,965					69,965
Coca Cola Foundation	100,000					100,000
Japanese Red Cross Society	36,500					36,500
Norwegian Red Cross	54,599					54,599
Red Cross of Monaco	6,187					6,187
Singapore Red Cross Society	69,183					69,183
Swedish Red Cross	7,003					7,003
Swedish Red Cross (from Swedish Government)	133,050					133,050
Swiss Red Cross	48,500					48,500
The Canadian Red Cross Society (from Canadian Government)	66,523					66,523
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund)	24,710					24,710
VERF/WHO Voluntary Emergency Relief	300					300
C1. Cash contributions	1,133,658					1,133,658
Other Income						
Fundraising Fees	-5,000					-5,000
C4. Other Income	-5,000					-5,000
C. Total Income = SUM(C1..C4)	1,128,658					1,128,658
D. Total Funding = B + C	1,128,658					1,128,658
Appeal Coverage	102%					102%

II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	1,128,658					1,128,658
E. Expenditure	-272,942					-272,942
F. Closing Balance = (B + C + E)	855,717					855,717

International Federation of Red Cross and Red Crescent Societies

MDRVN009 - Vietnam - Mekong Delta Floods

Interim Report

Selected Parameters	
Reporting Timeframe	2011/10-2012/3
Budget Timeframe	2011/10-2012/10
Appeal	MDRVN009
Budget	APPROVED

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		1,107,186					1,107,186	
Relief items, Construction, Supplies								
Shelter - Relief	43,500	23,559				23,559	19,941	
Construction - Housing	400,000						400,000	
Clothing & Textiles	15,000						15,000	
Water, Sanitation & Hygiene	42,100	32,201				32,201	9,899	
Utensils & Tools	38,000						38,000	
Other Supplies & Services	155,000						155,000	
Cash Disbursement	34,500	33,656				33,656	844	
Total Relief items, Construction, Suj	728,100	89,417				89,417	638,683	
Land, vehicles & equipment								
Computers & Telecom	4,000	2,858				2,858	1,142	
Total Land, vehicles & equipment	4,000	2,858				2,858	1,142	
Logistics, Transport & Storage								
Storage		378				378	-378	
Distribution & Monitoring	26,512	2,695				2,695	23,817	
Transport & Vehicles Costs	14,145	3,785				3,785	10,360	
Total Logistics, Transport & Storage	40,657	6,859				6,859	33,798	
Personnel								
International Staff	40,000	39,364				39,364	636	
National Staff	24,000	22,395				22,395	1,605	
National Society Staff	38,160	3,986				3,986	34,174	
Volunteers	4,860						4,860	
Total Personnel	107,020	65,745				65,745	41,275	
Consultants & Professional Fees								
Consultants	25,100	47				47	25,053	
Total Consultants & Professional Fe	25,100	47				47	25,053	
Workshops & Training								
Workshops & Training	56,974	27,271				27,271	29,703	
Total Workshops & Training	56,974	27,271				27,271	29,703	
General Expenditure								
Travel	4,500	15,133				15,133	-10,633	
Information & Public Relations	18,528	14,496				14,496	4,032	
Office Costs	10,608	636				636	9,972	
Communications	10,200	2,366				2,366	7,834	
Financial Charges	5,820	-4,323				-4,323	10,143	
Other General Expenses	28,104	2,674				2,674	25,430	
Shared Office and Services Costs		10,523				10,523	-10,523	
Total General Expenditure	77,760	41,505				41,505	36,255	
Operational Provisions								
Operational Provisions		21,224				21,224	-21,224	
Total Operational Provisions		21,224				21,224	-21,224	
Indirect Costs								
Programme & Services Support Recov	67,575	16,570				16,570	51,005	
Total Indirect Costs	67,575	16,570				16,570	51,005	
Pledge Specific Costs								
Pledge Earmarking Fee		1,046				1,046	-1,046	
Pledge Reporting Fees		400				400	-400	
Total Pledge Specific Costs		1,446				1,446	-1,446	
TOTAL EXPENDITURE (D)	1,107,186	272,942				272,942	834,244	
VARIANCE (C - D)		834,244				834,244		