

Emergency appeal n° MDRNG014
GLIDE n° FL-2012-000138-NGA
Operation update n°2
29 January, 2013

Period covered by this Ops Update: 28 December 2012 to 25 January 2013.

Appeal target (current): CHF 3,453,527;

Appeal coverage: 65%; [<click here to go directly to the updated donor response report>](#)

Appeal history:

- This Emergency Appeal was initially launched on a [preliminary](#) basis on 29 September, 2012 for CHF 899,094 months to assist 10,000 beneficiaries for 6 months.
- CHF 200,000 was initially allocated from the Federation's Disaster Relief Emergency Fund (DREF) to support the Nigerian Red Cross Society (NRCS) to respond.
- An [Emergency Appeal](#) was launched on 22 November, 2012 and has expanded this operation in terms of geographic scope, activities, budget and duration, with completion targeted for 25 September 2013.
- [Operation update n°1](#) was issued on 27 December 2012.



Registration of beneficiaries for relief support- Photo by NRCS/ IFRC

Summary: Although the information in this operation update is consistent with the one in Operation Update n°1 issued earlier, there are however some changes in strategy and direction that are also currently being reviewed. The Shelter and Water and Sanitation (Watsan) programs are now fully staffed and recovery assessments are underway. More elaborate activities in both Shelter and Water and Sanitation are planned for implementation in *downriver* states, starting with Kogi, then Edo, Rivers, Delta, and Bayelsa.

The operational team is being set up and temporary disaster response staff progressively converted to longer term personnel. Currently, Shelter and Watsan delegates are now in place, while the process of hiring Finance and Administration as well as a Reporting delegates is in the final stages. The IFRC deployed a Head of Emergency Operations (HEOps) for a period of up to 3 months. A Federation Representative is being recruited and will be arriving soon to take over activities from the HEOps. The arrival of the incoming Federation Representative will coincide with the arrival of the Finance and Administration and Reporting Delegates. These 3 new delegates, will stabilize the operation, and enable the Emergency Appeal to be revised and define the recovery activities for the remainder of the flooding operation. Indeed, with the establishment of longer term staff, and the prospect of good funding, the new team will revise the Appeal after being established in country. The revised appeal will focus on expanded budget needs for both Watsan and Shelter. The Watsan and Shelter programs will also focus the

implementation of recovery activities in fewer states, starting with Kogi and Edo, and then expand to other states in “down river”.

There continues to be interest and support from various partners to support Nigerian Red Cross activities. The support from partners will enable the IFRC Appeal to be expanded in the coming weeks to cover more activities and increase funding for identified activities. One such partnership is with Oxfam Nigeria with whom NRCS is expected to a MOU to implement water and sanitation activities in Delta and Kogi states. The agreement will enable the Red Cross operation in those states to reach 7,000 households with different combination of support in health promotion, clean water, sanitation and Non Food Items (NFI). The agreement will be valued at approximately 170,000 Euros and the details of this agreement are currently being finalized.

UNHCR in Nigeria recently informed NRCS that they have been approved for CERF funding. UNHCR will support the Red Cross flooding operations in the area with further NFI distributions. The UNHCR support will enable the Red Cross operation to expand in to affected states not identified in the original IFRC Plan of Action and Appeal, such as Plateau, Niger, Kwara, Kebbi, Jigawa, Imo, Enugu, Cross River and Borno States. The details of this agreement are currently being finalized.

A challenging security environment continues to affect the functioning of NRCS operations which are coordinated and planned in the backdrop of security restraints.

The IFRC is thankful to the following Partner National Societies and governments, as well as private donors for their kind support to the Appeal: American Red Cross, Czech Government, Exxon, FCMB (First City Monument Bank PLC), French Government, Japanese Red Cross Society, Nigeria LNG Limited, Red Cross of Monaco, Shell, Swedish Red Cross, Swiss Red Cross, The Canadian Red Cross Society (from the Canadian Government), The Netherlands Red Cross and VERF/WHO Voluntary Emergency Relief.

[<click here for the interim financial report; or here to view contact details>](#)

The situation

Between July and October 2012 extremely heavy rains led to serious floods in most parts of the country. The Nigerian authorities contained the initial excess run-off through contingency measures, but water reservoirs overflowed and authorities were obliged to open dams to relieve pressure in both Nigeria and neighbouring countries of Cameroon and Niger, leading to destroyed river banks and infrastructure, loss of property and livestock and flash floods in many areas. A total of 7 million Nigerians were affected by the floods.

The International Federation deployed two consecutive Field Assessment and Coordination Teams (FACT) to support the NRCS undertaking the assessment of the needs of the affected populations and develop a plan of action. On the basis of the assessment information, NRCS in collaboration with the International Federation launched a preliminary emergency appeal. Following an integrated approach, the response to the flood affected population involved the distribution of relief items, support with emergency shelters, water, sanitation, hygiene promotion, health support and early recovery. The operation was expanded (to include relief, shelter, and emergency health and Watsan activities) through this emergency appeal targeting the 11 highly affected states (Adamawa, Taraba, Plateau, Benue, Kogi, Niger, Edo, Anambra, Delta, Bayelsa, and Rivers).

At the onset of the flooding, many displaced people were sheltered in camps. In November 2012, most states closed down the IDP camps; encouraging residents to return home. However, this was impossible considering their houses and crops were already damaged thereby affecting livelihoods. Indeed, large areas of agricultural land were inundated with a crop just before harvest time. Food prices in many flooded areas have risen by 30 to 70% increasing food insecurity for the affected people. The Red Cross Red Crescent Movement is currently shifting to rehabilitation and recovery with an expanded Shelter Recovery Program as well as Water and Sanitation programs focusing on returning populations.

Currently, the situation in most areas is back to normal with the rivers now back to their usual water levels and flooding is thus not expected in the short term. As families return to their affected towns and villages, they continue to struggle in getting their lives back in place considering that there are still shelter needs, as well as those of access to clean water, sanitation and health risks.

Coordination and partnerships

The International Federation moved quickly to establish the relief operation in Nigeria since the beginning of the flooding. The IFRC response mobilized all the disaster management tools in its system, including DREF, Regional

Disaster Response Teams (RDRT), Field Assessment and Coordination Teams (FACT), Emergency Response Units (ERU), Emergency Appeal (EA) and Head of Emergency Operations (HEOps).

The activation of these tools involves the coordination of Red Cross Red Crescent Movement resources through the supply of staff on loan to the different tools from the surrounding National Societies and the Participating National Societies (PNS). The IFRC has been coordinating its activities with the ICRC in Nigeria since the beginning of the operation. States in which ICRC activities are ongoing have benefitted from human resource support to address the needs arising from the recent flooding. The newly arrived IFRC delegates, who are working to carry out the WASH and Shelter activities, will be working with ICRC technical counterparts looking to expand areas of collaboration.

Save the Children (STC) provided non food items to compliment the IFRC/NRCS activities outlined in the appeal. The support from Save the Children is outlined in a Memorandum of Understanding (MoU) signed between NRCS and STC on 14 December, 2012.

IFRC/NRCS has continued to ensure good coordination with the Nigerian Emergency Management Agency (NEMA) and is still open to coordination with other agencies willing to supply funds, services and in kind donation, in line with Red Cross and Red Crescent Principles.

An agreement is being finalized with Oxfam in Nigeria. The new partnership will entail financial support from Oxfam to the NRCS for the provision of Watsan activities, including hygiene promotion. The expanded activities will be expected to widen the overall Red Cross response to the flooding in the affected state of Kogi. As explained in the summary another agreement is being finalized with UNHCR.

National Society Capacity Building: The NRCS is represented in all affected states and has mobilized resources at the branch level. A total of 435 volunteers have been mobilized for this emergency response focusing on the most affected areas in the 11 identified states with materials and support consisting of emergency shelter and recovery, basic household items, provision of water and sanitation facilities in camps, household water purification tablets in certain identified areas, first aid, sensitization on flood related health risks; water, sanitation and hygiene promotion activities, targeting 50,000 people. The capacity of the National Society has been enhanced through shelter training. A total of 85 volunteers have been trained on shelter best practices: 20 volunteers from Idah Local Government Area (LGA), 20 from Ibaji LGA, 5 from Taraba, 5 from Adamawa, 5 from Benue, 30 from Edo, Niger, Plateau, Bayelsa, Rivers and Delta.

Red Cross and Red Crescent action

Overview

The Relief ERU deployment of the Finnish and Netherlands Red Cross has successfully completed its mission as described in the Operation Update n° 1. The International Federation deployed an Emergency Response Unit (ERU) Relief team in November 2012 to Nigeria. The ERU team consisted of one team leader and one relief delegate, working alongside a Relief RDRT coordinator and Logistics RDRT's with resources from the IFRC Regional Offices in Dakar and Abidjan.

The Finnish Red Cross provided a trainee delegate working with another experienced delegate to build the ERU capacity of the Finnish Red Cross as well as strengthen the National Society in disaster response and the Regional Response System, through the RDRT's deployed in Nigeria supporting the Global Response System.

Progress towards outcomes

Emergency Shelter and Non Food Items

Outcome: The immediate shelter and settlement needs of 4,000 households in the five targeted states within 3 months are met.	
Outputs (expected results)	Activities planned
Output 1 - 4,000 identified families receive basic NFIs (sleeping mats, blankets, kitchen sets, jerry cans, buckets, soap and mosquito nets) including cash and/or cash voucher assistance.	<ul style="list-style-type: none"> • Identification and registration of beneficiaries; • Procurement and distribution of non food items; • Monitor, evaluate and report on distribution.
Output 2	<ul style="list-style-type: none"> • Identification and registration of beneficiaries;

<p>- 2,000 families who are in the process of returning home receive shelter assistance in rebuilding their homes.</p>	<ul style="list-style-type: none"> • Procurement and distribution of shelter materials; • Sensitization of the volunteers for the emergency sheltering activities; • Support the beneficiaries with erection of temporary shelter, providing technical support and raising awareness of proper construction practices; • Monitor, evaluate and report on distribution; • Evaluation of the emergency sheltering response and organize a lessons learned workshop.
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Progress: The Shelter support through relief distributions as outlined in the previous Operation Update continues as planned. Currently, with the installation of a Shelter delegate, the Shelter Program has been working to identify the appropriate shelter interventions. Shelter recovery operations will start in Kogi State. Approximately 100 households are now being registered for recovery shelter support. Various interventions will be implemented including the training of local masons in using and improving local building knowledge, and the procurement of building materials for *core* shelters that the beneficiaries will build themselves. Beneficiary verification has been done, and after which community shelter repair/construction teams will be trained for the implementation.

The IFRC operation in Nigeria also includes a consultancy with CRATerre, an institute specialised in building construction. This consultancy is within the framework of the MoU between the IFRC and CRATerre signed in November 2012. The main objectives and activities are summed up hereafter:

Objectives:

- Increase the resilience of individuals and communities by reducing their shelter and settlement vulnerabilities to climate change hazards;
- Raise national level awareness of Disaster Risk Reduction and Climate Change Adaptation (DRR-CAA) and promote more relevant policy and decision-making to reduce shelter and settlement vulnerabilities;
- Strengthen the technical and operational capacities of the Nigerian Red Cross Society (NRCS) in shelter and settlement risk reduction.

Activities:

- Proposals of technical improvements to the traditional houses to make them more resilient to climate change hazards;
- Training of local masons and construction of pilot houses;
- Production of materials and tools on improved local building practices for sensitization and training;
- Meetings with national authorities and other shelter and settlements partners in country;
- Training of NRCS staff and volunteers in shelter and settlement risk reduction;
- Production of a final publication with project achievements and recommendations regarding the project duplication in other parts of the world.

Furthermore, since the last Operation Update relief distributions continue as planned. The following table shows the distributions up to date:

State	Local Government Area (LGA)	Community	Quantities and types of Items												
			Beneficiaries	Bucket	Blankets	Mat	Soap	Jerry can	Low Flow Dispensary	Kitchen Set	Mosquito Net	Tarpaulin	Aqua Tab / PUR	Shelter Kit	Hygiene kits
Edo	Estako Central	Udaba	539	154	154	154	385	154	77	77	154	154	847	77	0
	Essan SE	Illushi	1,197	342	342	342	455	342	171	171	342	342	1,191	171	0
	Estako East	Igori	1,197	171	513	342	1,881	171	0	171	513	171	0	171	171
	Do	Ifeku Island	630	180	180	180	450	180	90	90	180	180	990	90	0
Kogi	Kogi LGA	Ozahi	462	132	132	132	330	132	0	66	132	132	660	66	66

	Do	Numaye	189	54	54	54	270	54	0	27	54	54	270	27	27
	Lokoja LGA	Budon	210	60	60	60	150	60	0	30	60	60	300	30	30
	Do	Kinami	490	140	140	140	350	140	0	70	140	140	700	70	70
	Bassa LGA	Ogandee	70	20	20	20	50	20	0	10	20	20	200	10	10
	Do	Mozum Ose	630	180	180	180	450	180	0	90	180	180	900	90	90
	Ibaji LGA	Ejule Egebe	560	160	160	160	400	160	0	80	160	160	800	80	80
	Do	Onyedege	245	70	70	70	175	70	0	35	70	70	350	35	35
	Do	Ikumo	140	40	40	40	100	40	0	20	40	40	400	20	20
Niger	Lapai	Baka	175	25	75	75	200	25	0	25	75	25	0	25	25
Plateau	Shandam	Kalong	161	23	69	69	184	23	0	23	69	23	0	23	23
	Oshimwa Sout	Okegbele	700	100	300	300	800	100	0	100	300	0	5,100	0	100
	Ndokwa East	Abalau no	791	113	339	339	904	113	0	113	339	0	5,763	0	113
	Bamadi	kpakiam	700	100	300	300	800	100	0	100	300	0	5,100	0	100
Delta	Ughellu South	Ihwru-Ogun	700	100	300	300	800	100	0	100	300	0	5,100	0	100
Total			15,204	2,918	5,636	4,765	12,614	2,739	338	1,578	3,628	2,311	28,671	1,265	1260

Emergency health and care

Outcome: The health status of 50,000 beneficiaries (7,142 households) in 10 States within 6 months is improved through disease prevention and health promotion activities at the community level.	
Outputs (expected results)	Activities planned
Effective case management and prevention of malaria.	<ul style="list-style-type: none"> Sensitize displaced communities on dangers of malaria and its symptoms; Distribute mosquito nets (part of relief distributions) and sensitize targeted households as to their use.
Effective case management and prevention of diarrhoea.	<ul style="list-style-type: none"> Sensitize communities on signs and symptoms of dehydration. Sensitize targeted beneficiaries on prevention of diarrhoea (linked with hygiene promotion activities in WatSan). Distribution of ORS to targeted households (HH) in conjunction with demonstration sessions on ORS use.
Effective case management of skin and Upper Respiratory Tract infections.	<ul style="list-style-type: none"> Sensitize targeted beneficiaries on symptoms and signs of respiratory distress and skin infections; Referrals to clinics.
Prevention of sexually transmitted infections (STIs).	<ul style="list-style-type: none"> Sensitization of targeted communities on methods of transmission and ways of prevention ; Distribution of condoms.
Clinics in and around camps are able to effectively manage cases of sexual and gender-based violence.	<ul style="list-style-type: none"> Provision of Post-Exposure Prophylaxis kits to targeted clinics; Community Sensitization on resources available to those affected by SGBV and importance of early referral to clinics.
Targeted beneficiaries are reached with information, education and communication	<ul style="list-style-type: none"> Volunteers trained in epidemic control carry out house-to-house and group education sessions to targeted beneficiaries in disease

(IEC) messages on health promotion and disease prevention.	prevention and health promotion.
Health problems related to child birth and ante-natal care are reduced.	<ul style="list-style-type: none"> • Mobilization for immunization campaign; • Referral of pregnant women to clinics or to traditional birth attendants; • Sensitization on methods of/and contraceptive use and prevention of adolescent pregnancy.

Progress: The volunteers trained in health response are now working among the different affected communities implementing health operation activities. More information on progress towards the health objectives will be available in the coming weeks. A Regional Health Coordinator has been deployed by the NRCS to coordinate the different state-wide activities.

Water, sanitation, and hygiene promotion

Outcome: Immediate reduction in risk of waterborne and water related diseases in targeted communities through the provision of safe drinking water, sanitation facilities, and knowledge on basic hygiene practices to reduce the risk of contracting waterborne diseases are provided through social mobilization for 7,142 households within 12 months.	
Outputs (expected results)	Activities planned
Hygiene-related goods (NFIs) which meet SPHERE standards are provided to and used by the target population.	<ul style="list-style-type: none"> • Affected and targeted households receive sensitization in hygiene and sanitation practices, water treatment and receive appropriate relief items (target 50,000 people); • Households receive: water treatment chemicals, soap, jerry cans, and buckets.
Sanitation facilities are provided to affected and targeted households and communities according to emergency SPHERE standards.	<ul style="list-style-type: none"> • Build 200 latrines according to emergency SPHERE Standards; • Maintain latrines through establishment of community sanitation groups, including appropriate vector control.
Provide affected and targeted communities with safe drinking water (5,000 – 10,000 people).	<ul style="list-style-type: none"> • Install water treatment unit and water distribution points in camp and produce water; • If needed, install mass water system with sedimentation and chlorination; • Deployment of water and sanitation kit 2 (provides water treatment at household level for up to 2,000 beneficiaries) and kit 5 (designed for the treatment and distribution of up to 75,000 litres of water a day for a population of up to 5,000 people).
Hygiene promotion activities which meet SPHERE standards in terms of the identification and use of hygiene items provided to target population.	<ul style="list-style-type: none"> • Hygiene promotion activities provided to targeted population.

Progress: The Watsan program is now fully staffed. An IFRC Watsan delegate is currently establishing the work plan for the recovery program. New types of community latrines have been designed and communities are now engaging in the organization of work teams. A total of 55 Red Cross volunteers and community's volunteers comprising 39 males and 16 females from the eleven states (5 per state) were trained. Following the training volunteers sensitized 1,052 households which were supported with hygiene promotion (HP) and household water treatment (HHWT) kits. They also reached 9,179 beneficiaries with public demonstration and sensitization sessions on the use of water purifiers and Aqua Tab. Alongside the construction of 25 household latrines in Edo state, the Watsan team conducted a social mobilisation in Delta, Kogi and Edo States for the implementation of water and sanitation facilities. This activity is ongoing in Bayelsa State targeting 12 communities. A Plan of Action on health and Hygiene Promotion has been set up for both the trained and community based volunteers. Regarding the water aspect of the operation, the Watsan team observed after the technical assessment they have conducted that the water in some states like Delta State, has iron. The team is working on how to provide a safe drinking water to communities.

The following table gives more details about the water, sanitation, and hygiene promotion activities and the number of beneficiaries reached.

STATE	LOCAL GOV. AREA	COMMUNITY	HH Supported With HP & HHWT Kit	Beneficiaries reached on Awareness raising	Branch Volunteers trained	Community based volunteers	Watsan Committees formed	Latrines Construction
EDO	Estako Central	Udaba	77	977	5	5	1	15 EL
	Essan South East	Illushi	171	1,506		5	1	10 EL
		Efueku	94	1,495				
	Estako East	Igori Water Side	171	658		5	1	
DELTA	Oshimili south	Oko Ogbele	100	846	5	5	1	75 VIP Latrines to be constructed in selected communities
	Ndokwa east	Abala	113	988		5	1	
	Bormadi	Kpakiama	100	906		5	1	
	Isoko North	Ihwere ogu	70	621		5	1	
KOGI	Bassa	Mozum Ose	90	719	5	5	1	
		Ogande	10					
	Kogi	Ozahi	66	462		5	1	
		Numaye	27					
		Ikumo	20					
	Lokoja	Budon	30					
		Kinami	70					
	Ibaji	Ejule Egebe	80	572			5	1
Onye dega		35						
BAYELSA				ongoing	5			
Remaining States					35			
TOTAL			1,324	9,750	55	50	10	

Disaster Risk Reduction

Outcome: Floods and landslide risk is reduced for targeted communities

Outputs (expected results)	Activities planned
Output Flood and landslide affected communities are better prepared to predict, respond and recover to disasters.	<ul style="list-style-type: none">• Train 50 volunteers on Vulnerability Capacity Assessment (VCA) guidelines and tools;• Conduct VCA with communities in targeted districts;• Conduct shelter risk mitigation training for 25 volunteers involved in the shelter activities;• Develop community hazard maps for each of the communities;• Develop community contingency plans and community based early warning systems;• Carry out public awareness and public education for DRR activities.

Progress: There is a pre-existing capacity in the Nigerian Red Cross Society regarding Disaster Risk Reduction. However, for this emergency operation, Vulnerability Capacity Assessment (VCA) is prerequisite to the implementation of the DRR activities. NRCS is preparing to conduct a VCA among the identified communities to enable them identify issues to be addressed. Regarding the targeted areas, the National Society is still considering the ongoing situation.

Logistics

Progress: Logistics services continue to support the ongoing relief operations in many states, with transport and warehousing. Regarding procurement, local procurement of non food items for Relief activities has been completed. Mobilization has been supported by sourcing from local suppliers, regional stocks in Abidjan and Dakar. The logistics operation is also adjusting to support the recovery activities of shelter and water and sanitation. These activities will require further procurement and warehousing.

Communications – Advocacy and Public Information

A communications strategy has been elaborated to support the operation focusing on two priorities:

- Advocacy on the part of disaster-affected people as to size and impact of the floods;
- Improve the image of the National Society.

NRCS is starting a radio program to be aired once per week to promote Red Cross activities in Nigeria. The program will serve the affected communities through weekly thematic programs, with guest speakers for different topics, such as safe water, disease prevention, shelter and water. The program will also have a weekly call in sessions for general enquiries from the public. In addition, high quality, timely communication messages and materials in a range of formats that reach Red Cross target audiences with relevant information will continue to be produced.

Contact information

For further information specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

MDRNG014 - Nigeria - Floods

Appeal Launch Date: 01 oct 12

Appeal Timeframe: 24 sep 12 to 25 sep 13

Interim Report

Selected Parameters	
Reporting Timeframe	2012/9-2012/12
Budget Timeframe	2012/9-2013/9
Appeal	MDRNG014
Budget	APPROVED

All figures are in Swiss Francs (CHF)

I. Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
A. Budget	3,453,527					3,453,527	
B. Opening Balance	0					0	
Income							
Cash contributions							
American Red Cross	91,483					91,483	
Czech Government	119,857					119,857	
Exxon	464,209					464,209	
FCMB (First City Monument Bank PLC)	148,687					148,687	
French Government	60,343					60,343	
Japanese Red Cross Society	29,700					29,700	
Nigeria LNG Limited	92,825					92,825	
Red Cross of Monaco	12,060					12,060	
Shell	927,128					927,128	
Swedish Red Cross	138,517					138,517	
Swiss Red Cross	48,375					48,375	
The Canadian Red Cross Society	46,337					46,337	
The Netherlands Red Cross	96,700					96,700	
VERF/WHO Voluntary Emergency Relief	300					300	
C1. Cash contributions	2,276,520					2,276,520	
Inkind Personnel							
Swiss Red Cross	7,093					7,093	
C3. Inkind Personnel	7,093					7,093	
Other Income							
Fundraising Fees	-74,208					-74,208	
C4. Other Income	-74,208					-74,208	
C. Total Income = SUM(C1..C4)	2,209,405					2,209,405	
D. Total Funding = B + C	2,209,405					2,209,405	
Coverage = D/A	64%					64%	

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
B. Opening Balance	0					0	
C. Income	2,209,405					2,209,405	
E. Expenditure	-855,167					-855,167	
F. Closing Balance = (B + C + E)	1,354,238					1,354,238	

MDRNG014 - Nigeria - Floods

Appeal Launch Date: 01 oct 12

Appeal Timeframe: 24 sep 12 to 25 sep 13

Interim Report

Selected Parameters	
Reporting Timeframe	2012/9-2012/12
Budget Timeframe	2012/9-2013/9
Appeal	MDRNG014
Budget	APPROVED

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		3,453,527					3,453,527	
Relief items, Construction, Supplies								
Shelter - Relief	309,300	59,561					59,561	249,739
Shelter - Transitional	200,000							200,000
Construction Materials	242,714	47,709					47,709	195,006
Clothing & Textiles	183,495	144,048					144,048	39,447
Water, Sanitation & Hygiene	164,109	38,038					38,038	126,071
Medical & First Aid	60,035	36					36	59,999
Utensils & Tools	179,480	65,086					65,086	114,394
Other Supplies & Services	30,810							30,810
Cash Disbursement	148,810							148,810
Total Relief items, Construction, Supplies	1,518,753	354,478					354,478	1,164,275
Land, vehicles & equipment								
Computers & Telecom	9,881	7,295					7,295	2,586
Total Land, vehicles & equipment	9,881	7,295					7,295	2,586
Logistics, Transport & Storage								
Storage	744	720					720	25
Distribution & Monitoring	6,548	16,930					16,930	-10,382
Transport & Vehicles Costs	229,088	102,184					102,184	126,904
Logistics Services		371					371	-371
Total Logistics, Transport & Storage	236,380	120,204					120,204	116,176
Personnel								
International Staff	688,000	48,752					48,752	639,248
National Staff	25,500	10,298					10,298	15,202
National Society Staff	144,643	19,723					19,723	124,920
Volunteers	272,999	10,397					10,397	262,602
Total Personnel	1,131,142	89,171					89,171	1,041,971
Consultants & Professional Fees								
Consultants	4,286							4,286
Total Consultants & Professional Fees	4,286							4,286
Workshops & Training								
Workshops & Training	125,326	31,146					31,146	94,180
Total Workshops & Training	125,326	31,146					31,146	94,180
General Expenditure								
Travel	95,500	58,814					58,814	36,686
Information & Public Relations	27,107	5,166					5,166	21,942
Office Costs	48,969	5,346					5,346	43,623
Communications	25,405	8,455					8,455	16,950
Financial Charges	20,000	26,749					26,749	-6,749
Other General Expenses		150					150	-150
Shared Office and Services Costs		35					35	-35
Total General Expenditure	216,981	104,714					104,714	112,267
Operational Provisions								
Operational Provisions		96,400					96,400	-96,400
Total Operational Provisions		96,400					96,400	-96,400
Indirect Costs								
Programme & Services Support Recov	210,779	51,760					51,760	159,018
Total Indirect Costs	210,779	51,760					51,760	159,018
TOTAL EXPENDITURE (D)	3,453,527	855,167					855,167	2,598,360



MDRNG014 - Nigeria - Floods

Appeal Launch Date: 01 oct 12

Appeal Timeframe: 24 sep 12 to 25 sep 13

Interim Report

Selected Parameters	
Reporting Timeframe	2012/9-2012/12
Budget Timeframe	2012/9-2013/9
Appeal	MDRNG014
Budget	APPROVED

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
	A						B	A - B
BUDGET (C)		3,453,527					3,453,527	
VARIANCE (C - D)		2,598,360					2,598,360	