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Emergency Appeal operations update Somalia: Drought

 International Federation
of Red Cross and Red Crescent Societies

Emergency Appeal n° MDRSO001
GLIDE n° DR-2011-000029-SOM
Operation Update no. 7 (Budget Revision)
Date: 11 April, 2013

Period covered by this Operation

Update: 1 August 2012– 28,
February, 2013.

**Appeal target (current revised
appeal target):** CHF 4,448,696;
[<click here for interim financial
report >](#)

Appeal coverage: 100%;

Appeal History:

- The [Emergency Appeal](#) MDRSO001 was initially launched on 23 September, 2011 seeking CHF 4,158,791 or in cash, kind, or services for 12 months to assist 150,000 beneficiaries.
- Operations updates were issued on [20 October 2011](#), [31 October 2011](#), [30 January 2012](#), [31 March 2012](#), [12 September 2012](#) and [21 September 2012](#).
- This operations update increases the budget to CHF 4,448,696 a (7% increase) after receiving additional income to provide water resource rehabilitation and development.



SRCS Bosaso Branch volunteers distributing fishing gear in Kartuush village near by Hafun. 11 April 2013

Summary: The IFRC Somalia Representation and the Somali Red Crescent (SRCS) are seeking to increase the appeal budget within the current time frame of the Appeal, to allow for the completion of water sources development and rehabilitation activities.

The drought response operation was initiated by IFRC in January 2011 as part of the scaled up Somalia Annual Country Plan 2011 to respond to the drought situation in Somaliland and Puntland. The funds secured in early January 2011 enabled the IFRC and SRCS to respond since April 2011. However, the general food security situation in Somalia deteriorated in July 2011 which led the UN to declare famine in southern Somalia. The increased hardships in southern and central Somalia, coupled with increased insecurity forced many people to move northward seeking refuge in Puntland and Somaliland. The developments necessitated the scaling up of activities and responding with an Emergency Appeal in coordination with the Movement partners.

By the end of 2012 most of the objectives of the Appeal had been achieved. This included procurement and distribution of non-food items, procurement of medical supplies, procurement of vehicles for the mobile health

clinics, water sources rehabilitation, fuel subsidy to run boreholes, food rations for boarding schools and orphanages to keep children in school, livelihoods support to fishing communities and strengthening the national society response capacity. Few activities related to water sources rehabilitation and development remain and will be completed by the end of April, 2013. Following that, the IFRC Country Office will commission a final external evaluation, which will be paid off from the Emergency Appeal budget.

[<click here to view the revised Emergency Appeal Budget; here to view contact details>](#)

The situation

The famine situation in Somali in 2011 was triggered by the failure of two consecutive rainy seasons Deyr (October – December, 2010) and GU (April – June, 2011). The UN declared famine situation in five regions in South and Central Somalia, between July and August 2011, followed by other regions in September 2011.

An estimated 4 million people, representing over half the Somali population, were in crisis nationwide, with drought affecting the North East and North West parts of the country. Massive relief operations were mounted in the second half of 2011 and due to the collective efforts of the humanitarian community and donors, the situation subsided and by November 2011, three regions, namely Bay, Bakool and Lower Shabelle downgraded from famine situation to humanitarian emergency.

By the end of 2012, the food security situation had improved significantly, however, more than 1.05 million Somalis remained in need of food assistance and livelihoods support with the majority of them in South and Central Somalia according to FAO Somalia Food Security and Nutrition Analysis Unit (FSNAU) report (February 2013). Malnutrition rates in Somalia remain among the highest in the world, with 215,000 children under the age of five acutely malnourished. According to WFP March 2013 report, among the internally displaced children, the Global Acute Malnutrition rate (GAM) had fallen from a devastating 45% eighteen months ago and currently stands at around 16%. Among the urban poor in Mogadishu, the rate has fallen even further to 10%.

Somalia has been in crisis for over two decades as a result of protracted armed conflict. However, following the Parliamentary election in August 2012 and Presidential election in September 2012, formation of a new government has brought renewed hope in Somalia transforming into a stable democratic country which will ultimately turn around the economy, development of public infrastructure and social services such as education, health, water and sanitation.

Coordination and partnerships

The IFRC and ICRC are monitoring the situation very closely and coordinating their support to SRCS. The IFRC continues to support SRCS in Somaliland and Puntland and the ICRC continues to focus its activities in South and Central Somalia.

The SRCS branches in Puntland and Somaliland are working closely with UNICEF, WFP, WHO, UNOCHA and the respective line ministries through the nutrition, water, sanitation and hygiene (WASH) clusters to scale up the activities in the drought affected areas. Similar coordination mechanisms are taking place at the Nairobi level through the Somalia Support Secretariat (SSS) and the Coordination of International Support to Somalia (CISS) forums.

The SRCS branches continue to work with the targeted communities through their community health committees and other community structures to lead the response in the affected areas. The community coping mechanism strategies are supported to enhance the community resilience and improve their livelihoods.

Red Cross and Red Crescent action

Following the failure of the Deyr rainy season (October-December 2010), the IFRC provided financial and technical resources through scaling up the activities within the Country Plan 2011, which enabled the SRCS to respond to the drought situation in Puntland and Somaliland as early as January 2011.

In the period under review, the SRCS branches scaled up health outreach services and nutrition by establishing 14 mobile health units to deliver services to Internally Displaced People (IDPs) and nomadic communities affected by the drought situation. The total number of beneficiaries reached by the 14 mobile health units to date is 225,470 people in Somaliland and Puntland.

Ten land cruiser hard top vehicles were procured through the IFRC Global fleet base in Dubai and delivered to seven branches, six in Somaliland and four in Puntland to replace the rented cars for the mobile health teams. This reduced the costs associated with renting vehicles and improved the delivery of mobile health services in the nomadic communities and IDP settlements.

Through the fuel subsidy initiative, 31,000 litres of fuel was distributed to run 26 boreholes in Somaliland and Puntland. The fuel subsidy provided pastoralists with water for human as well as livestock consumption. In addition, eight boreholes were rehabilitated, four water reservoirs were constructed and eight water pans known as "Berked" in Somalia were rehabilitated.

The distribution of non-food items, including 15,000 pieces of tarpaulins, 20,000 blankets, 10,050 jerry cans 20L, 4,890 buckets, 5,000 kitchen sets, 8,459 hygiene kits and 10,000 sleeping mats, reaching 23,061 households (approximately 138,366 people). In addition, 20,000 mosquito nets were distributed to pregnant and lactating mothers through the network of 30 SRCS mother child health (MCH) clinics. The distribution of 2,000 ceramic water filters to improve water hygiene benefited 2,000 families (approximately 12,000 people).

700 households from the fishing communities, residing along the coastal areas of Somaliland and Puntland, received fishing gear which has contributed to improving the livelihoods at the household level and thereby reducing their vulnerability to future shocks.

To improve the sanitation within the IDP settlements, SRCS branches in Somaliland and Puntland distributed 1,140 sets of sanitation tools. This initiative was coupled with sanitation awareness programmes in the communities.

A total of 5,403 children from 23 primary schools and three orphanages received food rations which enabled them to remain in school even when their parents migrated as nomads in search of water and pasture for their livestock. Two food stores were constructed in Bari region and one in Mudug region to increase the storage capacity at the sub-branch level. This extra storage capacity enabled the sub branches in the respective regions to receive extra food rations from WFP earmarked for pregnant and lactating women and children less than two years of age.

Two new dormitories were constructed, four classrooms rehabilitated and furnished with 50 desks, three latrines for boys and two for girls rehabilitated together with a dining hall for a school in Galkayo, Puntland that caters for orphaned children. This was to enable the children to remain in school reduce drop-out rate due to lack of secure accommodation, space and food.



School children in Iskushuban village, Bari region receive food rations from SRCS Bosaso branch, Photo by SRCS.

19 SRCS Branches received 4,500 First Aid kits, procured through the East Africa Regional Representation Office (EARRO) logistics unit and Global Logistics Service in Dubai. The SRCS branch staff and volunteers

also received 2,000 aprons and 2,000 branded jackets with SRCS logo for better visibility and recognition of SRCS volunteers.

To increase the human resource capacity of the SRCS staff and volunteers to respond to emergencies, 35 SRCS officers from nine branches in Somaliland and Puntland underwent National Disaster Response Team (NDRT) training in Sheikh District in Somaliland. This was followed by training at branch level where 18 volunteers and staff of Galkayo branch in Puntland were trained in Branch Emergency Response Team (BERT).

The Operation

According to the priorities identified by the SRCS branches, the operation focused on Puntland and Somaliland by scaling up the health and nutrition services through the fixed and mobile health clinics. This was complemented by supporting the local communities to rehabilitate their water sources, fuel subsidy support to run the boreholes, livelihoods support for fishing communities and limited food rations for boarding schools and support to IDP settlements by providing non-food items which included shelter materials, hygiene kits, water filters, sleeping mats, kitchen sets, and blankets

The operation was led by the SRCS branches and sub-branches in the respective regions where outreach activities were scaled up through mobilization of the health staff and volunteers using the existing clinic facilities and mobile health clinics.



SRCS Qardo sub-branch volunteers in Bari region, Puntland receive First Aid Kits, photo by SRCS

Revised Output and Activities

Relief and early recovery: (basic non-food items):

Objective: Basic non-food items and replacement of productive assets have been provided to the drought affected population in Somaliland and Puntland meet immediate needs and restore and protect livelihoods

Outcome 1: Livelihoods of 400 fishing communities in coastal areas of Puntland has improved through fishing gear support.

Outcome 2: The Somali Red Crescent, staff and volunteers will obtain materials and items to support them in carrying out their humanitarian work.

Expected results	Activities planned
<ul style="list-style-type: none"> Restored and protected livelihoods through provision of productive assets 	Procure and distribute: <ul style="list-style-type: none"> 400 sets of fishing gear for 400 fishing families in coastal areas of Puntland and Somaliland
<ul style="list-style-type: none"> Improved response by SRCS in handling emergencies. 	<ul style="list-style-type: none"> 2,500 FA kits for volunteers.

Health and Nutrition:

Objective: The health and nutrition status of the drought affected population in Somaliland and Puntland has improved

Outcome 1: The health risks of the drought affected population and host communities in Somaliland and Puntland are reduced through the provision of preventive, curative and health promotion services by scaling up outreach services through mobile clinics and distribution of basic food rations to pregnant and lactating women and children under the age of five and food for school children.

Expected results	Activities planned
<ul style="list-style-type: none"> • Scaled up integrated health services and nutrition have strengthened the resilience of the affected communities through better access to health and nutrition services 	<ul style="list-style-type: none"> • Continue and extend the services of the 14 mobile health teams (6 in Puntland and 8 in Somaliland) • Supporting the NS with adequate transportation. • Procure and deliver 54 medical Out Patient Department kits. • Continue to financially support 42 health staff and 14 community mobilizers to provide the services to the affected population through the mobile health units • Through the network of the fixed clinics (20 in Puntland and 14 in Somaliland) in addition to the mobile health units, provide food rations to lactating and pregnant women and children under five. • Procure basic dry food rations locally and deliver to 26 schools and orphanages, to keep the children in school and to mitigate malnutrition among school children.
<ul style="list-style-type: none"> • The resilience of the community is improved through increased health awareness, knowledge and health behavioural change. 	<ul style="list-style-type: none"> • Carry out health promotion campaigns within the affected population focusing on Health promotion using Community Based Health and First Aid (CBHFA), Epidemic Control for Volunteers (ECV) and PHAST tools.

Water, sanitation, and hygiene promotion:

Objective: The risk of waterborne diseases has been reduced through improved access to safe drinking improved sanitation and hygiene services

Outcome 1: Access to safe water, adequate sanitation as well as hygiene promotion to 150,000 people in Somaliland and Puntland has been improved and risk to waterborne diseases is reduced.

Outcome 2: Access to drinking water for livestock in Pastoralist areas has improved through maintenance of water sources.

Expected results	Activities planned
<ul style="list-style-type: none"> • Communities in drought affected areas have access to safe drinking water for both human and livestock. 	<ul style="list-style-type: none"> • Procure 4 generators and submersible pumps for 4 boreholes in Somaliland and Puntland. • Provide fuel to run 12 boreholes in Puntland and 14 boreholes in Somaliland. • Drilling of one Borehole fitted with Generator and Pump. • Replacement of water pipes from the main water source (spring) • Through community mobilizers scale up campaigns to raise the awareness of the affected communities on basic hygiene practices and Household water treatment methods and general water hygiene.
<ul style="list-style-type: none"> • Communities in the drought affected areas are able to manage their water resources. 	<ul style="list-style-type: none"> • Train six communities in Somaliland and Puntland on management of the rehabilitated water sources.
<ul style="list-style-type: none"> • The health status of the drought affected population is improved through health education and water hygiene promotion activities. 	<ul style="list-style-type: none"> • Mobilize the affected communities to protect water sources through regular clean up campaigns. • Mobilize volunteers to clean up drainage system at water sources.

Changes attributed to the revision in the budget:

The additional funding has enabled a second outcome regarding drinking water for pastoralists' livestock. The number of generators and submersible pumps has been increased from three up to four in Puntland and Somaliland, based on the additional funding made available. The additional funding will also enable replacement of water pipes from the main water source (spring)

SRCS Human Resource Capacity Building:

Objective: SRCS human resource capacity to run emergency operations is strengthened through tailor-made training

Outcome 1: The SRCS staff and volunteers were enabled to run emergency response activities and produce quality and timely reports.

Expected results	Activities planned
<ul style="list-style-type: none"> Improved and enhanced capacity to manage relief operations and provide assistance to the vulnerable communities. 	<ul style="list-style-type: none"> Conduct BERT training and/or refresher drills in Somaliland and Puntland. Conduct CBHFA/ECV trainings and/or refresher drills in 9 branches Conduct PMER in Somaliland and Puntland. Conduct PHAST training for 9 branches in Somaliland and Puntland.

Logistics support will be provided following IFRC procedures to source and procure relief items needed, ensure the efficient and timely delivery of these items for the success of the operation.

SRCS logistics, supported by the Global logistics Service, will carry out the following activities:

- Coordinate timely and cost efficient sourcing options for the items required for the operation.
- Ensure that local, regional and international procurement of goods and services is carried out following International Federation procurement procedures.

Communications – Advocacy and Public information

The IFRC Country Representation worked closely with the Communications unit at East Africa Regional Office and Africa Zone Office to produce regular updates, advocacy reports and liaise with media outlets to profile the work of the SRCS and the IFRC.

The Somali Red Crescent branches supported by the IFRC carried out awareness and sensitization campaigns to inform the public, local authorities and partners about the drought response activities. SRCS and the IFRC monitored the media coverage for the drought response activities and share information with other stakeholders as well as document the best practices from the field.

Monitoring and Evaluation

Regular operations updates were produced to show the progress of the operation identify gaps, challenges and constraints. The IFRC personnel carried out regular monitoring visits where accessibility was possible to monitor the implementation of planned activities and provide support to the SRCS teams on the ground. A mid-term external evaluation was carried out and the report was shared with partners. A final external evaluation will be commissioned after the closing of the Emergency Appeal by the end of April, 2013. The IFRC Representation will produce a final report three months after the closing of the appeal.

Capacity of the National Society

The SRCS has been engaged in provision of health services to the communities in Somalia through its network of Maternal and Child Health Outpatient (MCH/OPD) clinics and mobile clinics since 1991. The work of the national society is well recognized and has steadily grown in terms of capacity, scope and impact.

Currently, the 19 SRCS branches run a total of 73 MCH/OPD clinics and 14 mobile clinics covering the whole country. All the nine branches in the affected regions of Somaliland and Puntland have established branch emergency response teams (BERT) who can be mobilized to implement the activities under this operation. The training in BERT, CBHFA and PMER will continue under the country plan in 2013 after the closing of the Emergency Appeal.

Capacity of the IFRC

The IFRC Somalia Representation based in Nairobi is currently comprised of a core team of eight people (Country Representative a health delegate and six national staff).

Contact information

For further information specifically related to this operation please contact:

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For Performance and Accountability (planning, monitoring, evaluation and reporting):

- **IFRC Africa Zone:** Robert Ondrusek, PMER/QA Delegate for Africa; Nairobi; phone: +254 731 067277; email: robert.ondrusek@ifrc.org

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

MDRSO001 - Somalia - Drought

Appeal Launch Date: 23 sep 11

Appeal Timeframe: 23 sep 11 to 30 apr 13

Interim Report

Selected Parameters	
Reporting Timeframe	2011/9-2013/2
Budget Timeframe	2011/9-2013/4
Appeal	MDRSO001
Budget	APPROVED

All figures are in Swiss Francs (CHF)

I. Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
A. Budget	4,425,791					4,425,791	
B. Opening Balance	0					0	
Income							
<u>Cash contributions</u>							
<i>Australian Red Cross</i>	48,477					48,477	
<i>British Red Cross</i>	525,011					525,011	
<i>Croatian Red Cross</i>	20,000					20,000	
<i>Danish Red Cross</i>	636,292					636,292	
<i>IATA</i>	4,713					4,713	
<i>Icelandic Red Cross</i>	26,042					26,042	
<i>Japanese Red Cross Society</i>	137,200					137,200	
<i>Kuwait Government</i>	229,463					229,463	
<i>Kuwait - Private Donors</i>	607					607	
<i>Norwegian Red Cross</i>	795,557					795,557	
<i>Red Crescent Society of Islamic Republic of Iran</i>	500,736					500,736	
<i>Red Cross Society of China</i>	280,051					280,051	
<i>Swedish Red Cross</i>	531,152					531,152	
<i>The Republic of Korea National Red Cross</i>	81,043					81,043	
<i>United States - Private Donors</i>	2,215					2,215	
C1. Cash contributions	3,818,560					3,818,560	
<u>Inkind Goods & Transport</u>							
<i>American Red Cross</i>	104,374					104,374	
<i>Austrian Red Cross</i>	201,109					201,109	
<i>British Red Cross</i>	79,248					79,248	
<i>Icelandic Red Cross</i>	117,397					117,397	
<i>The Republic of Korea National Red Cross</i>	91,888					91,888	
C2. Inkind Goods & Transport	594,017					594,017	
<u>Other Income</u>							
<i>Programme & Services Support Recover</i>	36,120					36,120	
C4. Other Income	36,120					36,120	
C. Total Income = SUM(C1..C4)	4,448,696					4,448,696	
D. Total Funding = B + C	4,448,696					4,448,696	
Coverage = D/A	101%					101%	

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
B. Opening Balance	0					0	
C. Income	4,448,696					4,448,696	
E. Expenditure	-4,059,828					-4,059,828	
F. Closing Balance = (B + C + E)	388,868					388,868	

Selected Parameters	
Reporting Timeframe	2011/9-2013/2
Budget Timeframe	2011/9-2013/4
Appeal	MDRSO001
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All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		4,425,791					4,425,791	
Relief items, Construction, Supplies								
Shelter - Relief	183,310	182,789				182,789	521	
Construction - Facilities	26,010	90,841				90,841	-64,831	
Clothing & Textiles	253,850	253,559				253,559	291	
Food	253,720	145,966				145,966	107,754	
Water, Sanitation & Hygiene	977,370	589,937				589,937	387,433	
Medical & First Aid	170,400	149,948				149,948	20,452	
Utensils & Tools	287,870	287,783				287,783	87	
Other Supplies & Services	67,834	51,921				51,921	15,913	
Total Relief items, Construction, Supplies	2,220,364	1,752,744				1,752,744	467,620	
Land, vehicles & equipment								
Vehicles	355,000	313,197				313,197	41,803	
Computers & Telecom	18,000	19,083				19,083	-1,083	
Office & Household Equipment	2,000	2,376				2,376	-376	
Total Land, vehicles & equipment	375,000	334,656				334,656	40,344	
Logistics, Transport & Storage								
Storage	20,000	18,571				18,571	1,429	
Distribution & Monitoring	167,800	229,447				229,447	-61,647	
Transport & Vehicles Costs	243,440	292,438				292,438	-48,998	
Logistics Services	45,000	47,806				47,806	-2,806	
Total Logistics, Transport & Storage	476,240	588,262				588,262	-112,022	
Personnel								
International Staff	324,000	282,030				282,030	41,970	
National Staff	60,000	54,836				54,836	5,164	
National Society Staff	341,589	375,107				375,107	-33,518	
Volunteers	20,000	15,767				15,767	4,233	
Total Personnel	745,589	727,740				727,740	17,849	
Consultants & Professional Fees								
Consultants	50,000	462				462	49,538	
Professional Fees		1,312				1,312	-1,312	
Total Consultants & Professional Fees	50,000	1,775				1,775	48,225	
Workshops & Training								
Workshops & Training	41,000	41,264				41,264	-264	
Total Workshops & Training	41,000	41,264				41,264	-264	
General Expenditure								
Travel	30,000	16,150				16,150	13,850	
Information & Public Relations	10,000	7,870				7,870	2,130	
Office Costs	32,919	30,679				30,679	2,240	
Communications	7,000	5,203				5,203	1,797	
Financial Charges	90,000	97,158				97,158	-7,158	
Other General Expenses	7,000	11,649				11,649	-4,649	
Shared Office and Services Costs	70,560	78,957				78,957	-8,397	
Total General Expenditure	247,479	247,667				247,667	-188	
Operational Provisions								
Operational Provisions		100,892				100,892	-100,892	
Total Operational Provisions		100,892				100,892	-100,892	
Indirect Costs								
Programme & Services Support Recov	270,119	244,184				244,184	25,935	
Total Indirect Costs	270,119	244,184				244,184	25,935	



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III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		4,425,791					4,425,791	
Pledge Specific Costs								
Pledge Earmarking Fee		17,944				17,944	-17,944	
Pledge Reporting Fees		2,700				2,700	-2,700	
Total Pledge Specific Costs		20,644				20,644	-20,644	
TOTAL EXPENDITURE (D)	4,425,791	4,059,828				4,059,828	365,963	
VARIANCE (C - D)		365,963					365,963	

EMERGENCY APPEAL

11-04-13

APPEAL: MDRS0001

APPEAL NAME: SOMALIA DROUGHT

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	182,789			182,789
Shelter - Transitional	0			0
Construction - Housing	0			0
Construction - Facilities	103,200			103,200
Construction - Materials	0			0
Clothing & Textiles	253,850			253,850
Food	186,000			186,000
Seeds & Plants	0			0
Water, Sanitation & Hygiene	849,500			849,500
Medical & First Aid	154,500			154,500
Teaching Materials	0			0
Utensils & Tools	287,870			287,870
Other Supplies & Services	51,700			51,700
Emergency Response Units	0			0
Cash Disbursements	0			0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	2,069,409	0	0	2,069,409
Land & Buildings	0			0
Vehicles Purchase	313,200			313,200
Computer & Telecom Equipment	19,096			19,096
Office/Household Furniture & Equipment	2,400			2,400
Medical Equipment	0			0
Other Machinery & Equipment	0			0
Total LAND, VEHICLES AND EQUIPMENT	334,696	0	0	334,696
Storage, Warehousing	20,000			20,000
Distribution & Monitoring	219,800			219,800
Transport & Vehicle Costs	323,590			323,590
Logistics Services	48,000			48,000
Total LOGISTICS, TRANSPORT AND STORAGE	611,390	0	0	611,390
International Staff	284,550			284,550
National Staff	68,000			68,000
National Society Staff	425,354			425,354
Volunteers	20,000			20,000
Total PERSONNEL	797,904	0	0	797,904
Consultants	50,000			50,000
Professional Fees				
Total CONSULTANTS & PROFESSIONAL FEES	50,000	0	0	50,000
Workshops & Training	50,000			50,000
Total WORKSHOP & TRAINING	50,000	0	0	50,000
Travel	20,000			20,000
Information & Public Relations	8,000			8,000
Office Costs	36,660			36,660
Communications	6,240			6,240
Financial Charges	90,000			90,000
Other General Expenses	13,280			13,280
Shared Support Services	89,600			89,600
Total GENERAL EXPENDITURES	263,780	0	0	263,780
Partner National Societies	0			0
Other Partners (NGOs, UN, other)	0			0
Total TRANSFER TO PARTNERS	0	0	0	0
Programme and Supplementary Services Recovery	271,517	0	0	271,517
Total INDIRECT COSTS	271,517	0	0	271,517
TOTAL BUDGET	4,448,696	0	0	4,448,696
Available Resources				
Multilateral Contributions	0			0
Bilateral Contributions	0			0
TOTAL AVAILABLE RESOURCES	0	0	0	0
NET EMERGENCY APPEAL NEEDS	4,448,696	0	0	4,448,696