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# Emergency appeal operation update

## Sudan: Floods

 International Federation  
of Red Cross and Red Crescent Societies

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### Emergency Appeal n° MDRSD018 GLIDE n° FF-2013-000091-SDN Operation update n°2 3 October 2013

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**Period covered by this Ops Update:** 30 August to 30 September 2013

**Appeal target:** CHF 993,715 [<click here to view the interim financial report >](#)

**Appeal coverage:** 83% [<click here to go directly to the updated donor response report, or here to link to contact details >](#)

#### Appeal history:

- An [Emergency Appeal](#) was initially launched on 13 August 2013 for CHF 918,554 for six months to assist up to 7,000 households (35,000 beneficiaries).
- Disaster Relief Emergency Fund (DREF): CHF 80,000 loan was allocated from the International Federation's DREF to support this operation.
- [Operations Update 1](#) was posted 30 August 2013, to update on the situation and adjust the budget to CHF 993,715 (not exceeding 10% of the original budget) to reflect NFI price adjustments and changes in the RDRT deployment.
- Operations Update 2 provides for an update of the situation, current support to the appeal, and informs of the upcoming revision.



SRCS accessing affected villages in White Nile State.  
Photo: SRCS

**Summary:** Continued heavy rains and consequent flash floods from 3 August 2013 across Sudan caused extensive damage and loss of lives in fifteen states, with Khartoum, Gezira, Blue Nile, River Nile, White Nile and Northern state being the most affected states to date. The Humanitarian Aid Commission of the Government of Sudan estimates that 114,000 households have been affected by floods with at least 110 people injured and 76 people dead. 50,000 houses were completely destroyed, displacing a large part of the affected population. Weather forecasts indicate that rainfall will continue in the coming days, up to the end of October.

The Sudanese Red Crescent Society (SRCS) volunteers and staff continue to provide emergency assistance to the affected families through distribution of non-food items (NFI) and provision of health services. In close cooperation with the Civil Defence and other stakeholders, the SRCS has assisted in distribution of relief items to 42,153 households in all the affected states from its own stocks and from other donors. SRCS has also been providing First Aid, Emergency Health services and Health education through its mobile and temporary clinics in Khartoum, Gezira, Blue Nile, River Nile, White Nile and Northern states.

The National Society volunteers continue to conduct house-to-house visits in affected areas on a daily basis to assess the extent of the damage, register the affected population and to identify the emerging needs. Further, a Red Cross/Red Crescent (RC/RC) Movement team carried out detailed assessments in the most-affected states in order to identify the gaps and to generate an in depth analysis of immediate and longer terms needs

of the affected population. The assessments indicate rapidly increasing needs and a growing number of vulnerable people. Consequently, in recognition of the increased needs of the flood-affected people, SRCS intends to increase its assistance to support additional families under this appeal, which is currently being revised.

The International Federation of Red Cross and Red Crescent Societies (IFRC) country team in Sudan is supporting the SRCS floods response and an operations manager has been deployed.

To date, Bulgarian Red Cross, Canadian Red Cross/Canadian Government, Danish Red Cross, Italian Government, Japanese Red Cross, Netherlands Red Cross, Swedish Red Cross/Swedish Government, USAID/US Government, have made pledges to this Appeal. IFRC, on behalf of the Sudanese Red Crescent Society, the IFRC would like to thank all partners for their generous response to the Appeal.

This operation is expected to be completed over six months and will, therefore, be completed by the end of February 2014. A Final Report will be made available by 31 May 2014 (three months after the end of the operation). The emergency appeal is currently being revised which will have implications on the scale of the operation and potentially the timeframe.

## The situation

The extent of the damage caused by floods in the fifteen states of Sudan continues to rise, with an estimated 114,000 families having been affected as of 25th August; 2013 according to the Government of Sudan, out of which SRCS has managed to register 57,561 households (287,805 people). Based on a door-to-door assessment in all the affected states, the SRCS as of 23rd September, estimates that at least 90,200 families have been affected. Most of the affected families have lost their houses, assets, livestock and crops to the floods.

The Humanitarian Aid Commission (HAC) reports that 50,000 houses have been completely destroyed and additional 50,000 partially damaged. The Federal Ministry of Health (MoH) and Water and Environmental Sanitation (WES) authorities indicate that more than 3,500 water sources have been affected by floods and at least 51,597 latrine units demolished. In addition, SRCS reports indicate that at least 377 education institutions have been severely damaged, while 103 have been reported as partially damaged.

Red Cross and Red Crescent (RC/RC) movement partners, led by SRCS, carried out a joint rapid assessment on 22 September 2013, in the six worst hit states of Khartoum, Gezira, White Nile, Blue Nile, River Nile and Northern states, which confirmed that the rains are still affecting the states. The report indicates that at least 34,032 houses have collapsed and another 35,564 houses have been partially damaged in the six worst hit states. Some villages were completely submerged with some families still sleeping in the open. Others were hosted in nearby communities. Further, several acres of farmland had been submerged and at least 1,069 animals were lost and/or dead. Also, the household items of the affected families had been damaged or lost.

Vital health infrastructure were found to be either collapsed, not fully functioning or completely absent. Further, the majority of the functioning health facilities were missing major components of the primary health services such as maternal health care, immunization and provision of essential drugs. In addition to shortage of staff, absence of laboratory services, shortage of basic medical supplies and equipment was also noted.

Most illnesses noted include diarrheal diseases, respiratory tract infections, malaria, and skin diseases. Various health threats including lack of clean water, collapse of latrines and spread of mosquitoes and flies were identified as areas of concern. The assessment team reported that most water sources had been destroyed and affected families had difficulties in accessing safe water for drinking and cooking purposes. Further, hand pumps and boreholes were broken down, and at least 20,133 latrines were reported to be completely collapsed in a situation where there is poor disposal of waste, posing other increased health risks to the affected families.

**Table showing the extent of the damage resulting from floods in various states of Sudan during the period July 30<sup>th</sup> - August 31 2013**

State	Affected HH	Collapse of houses		Institutions		Sewage	Other damages		Persons	
		Complete	Partial	Total	partial	Total	crops	Deceased Animals	Injured	deceased
Khartoum	27,076	19,786	7,290	5	15	19,786	0	0	23	29
River Nile	3990	897	3039	0	12	897	3	75	0	18
Gazira	1180	5946	5198	29	2	5946	0	991	28	20
Northern state	2726	1319	1407	12	31	1319	0	0	69	6
Sinnar	2754	1159	1595	1	0	1159	200	0	3	0
Red Sea	1551	1264	287	0	0	1264	0	465	0	0
Blue Nile	28503	14961	13542	11	17	14961	0	0	10	3
South Darfur	694	379	315	0	0	379	0	0	0	0
White Nile	4018	3218	700	5	0	3218	0	3	0	0
North Darfur	934	559	375	0	0	559	0	0	0	0
Kassala	1517	575	942	126	26	575	0	125	0	0
West Kordofan	2021	374	1647	1	4	374	0	0	0	0
North Kordofan	1248	766	737	0	0	35	0	0	0	0
South Kordofan	587	89	498	0	0	89	0	0	0	0
Gedarif	1377	280	1097	0	0	0	0	0	0	0
<b>Total</b>	<b>80,176</b>	<b>51,572</b>	<b>38,669</b>	<b>190</b>	<b>107</b>	<b>50,561</b>	<b>203</b>	<b>1,659</b>	<b>133</b>	<b>76</b>

Source: Surveys done by SRCS in collaboration with the local Authorities during September 2013.

## Coordination and partnerships

The assigned government agencies - the Ministry of Interior/Civil Defence, the Humanitarian Aid Commission and the Ministry of Health – are coordinating the flood response efforts of the involved actors. Additionally, these agencies are coordinating the assessment of the evolving needs as well as mobilizing resources from the international community and national partners to enable assistance to the affected states. The National Council of Civil Defence under the Ministry of Interior is coordinating relief efforts in the sector of emergency shelter and non-food items, while the HAC is overseeing provision of food to the affected. The Federal Ministry of Health is coordinating provision of health services, while Water and Environmental Sanitation WES, supported by UNICEF, is coordinating the WASH sector services. Response efforts of the Government and local organizations are being supported by the in-country international organizations, UN agencies, and international government contributions.

The HAC and Partners Floods Task Force (HPFTF) committee has been activated since 18 August 2013, with daily coordination meetings taking place in Khartoum. SRCS and IFRC have been participating in the meetings at national level, with SRCS also coordinating with respective Government authorities at Federal and State levels. An additional important forum for coordination and information sharing is the Humanitarian Country Team (HCT) meetings and different sub-sector meetings (WASH, Health, NFIs and emergency shelter, besides the inter- agency meetings, etc.) convened amongst the humanitarian actors, and in which SRCS and IFRC have been participating.

In addition, SRCS continues to coordinate with bilateral RCRC and non-Movement partners through bilateral meetings. The following PNSs have a presence in Sudan and are supporting various programmes and activities of the SRCS and are also involved with the on-going of the flood situation: German Red Cross, Spanish Red Cross, Netherlands Red Cross, Norwegian Red Cross, Qatar Red Crescent, Swiss, Kuwait Red

Crescent and Danish Red Cross. The Saudi Red Crescent is also working closely with the National Society providing in kind support and funding, as well as participating in distributions and field assessments.

## Red Cross and Red Crescent action

Through the network of its branches, SRCS conducted initial rapid assessments in the most affected states to ascertain the scale and impact of the floods, as well as starting to prioritize the needs of the affected population. The SRCS has continued to use its mobilized staff and volunteers in emergency response activities to assist the affected families. Over 2,000 volunteers were mobilized in all the affected states and have continued to provide services to the affected families including registration, distribution of food and NFIs, provision of health services, raising of awareness and hygiene promotion, psychosocial support and First Aid among other services.

Below is a summary of the actions taken by SRCS so far:

- SRCS immediately activated the emergency operation rooms at national and state levels.
- Held a series of meetings with various stakeholders at national and state levels to discuss a response plan and issued a [DMIS alert](#) and information bulletin.
- SRCS Khartoum Branch deployed 700 volunteers to evacuate, provide psycho-social support and First Aid services to the affected population.
- Food and NFIs were provided to 1,000 evacuated households.
- In close cooperation with the Civil Defence and other stakeholders, the SRCS has assisted in distribution of relief items to 42,153 households in all the affected states from its own stocks and from other donors. In total, 2,886 volunteers of the Emergency Action and National Disaster Response Teams have been involved in this exercise.
- Initial Rapid assessment done by various branches as well SRCS HQ with support from IFRC. The findings of these assessments including aerial photos of the situation were shared with various stakeholders.
- RCRC joint rapid needs assessment carried out in six most affected states.
- Deployed WatSan National Disaster Response Team (NDRT) in Gezira State.
- Supporting medical outreach activities in collaboration with MoH, WHO, UNFPA.
- Launched a national fundraising campaign: “Sudanese for Sudan” to assist the affected families.

IFRC has provided support through launching the Emergency Appeal, including arranging for a DREF start-up loan in order to meet the urgent humanitarian needs of affected families. IFRC is continuing to provide support for coordination within the RC/RC Movement, as well as monitoring and evaluating the operation. An Operations Manager has been appointed to support and coordinate the operation. The IFRC is also supporting with a Communications Delegate. The Africa Zone Director visited Gezira with purpose of understanding the situation and effects of the floods and discuss further support needed from the IFRC by SRCS in relation to early recovery activities alongside lifesaving actions.

The International Committee of the Red Cross (ICRC) has been providing logistical and human resource support, NFIs, and support to water and sanitation activities.

### Progress towards outcomes

The operation was launched to assist 7,000 flood-affected households in the states of Khartoum, River Nile, and Northern State. An Operations Manager has been deployed to support the implementation of the operation.

A joint RC/RC assessment has been carried out in the six worst hit states of Khartoum, Gezira, White Nile, Blue Nile, River Nile and Northern states. Based on the preliminary analysis of the findings, the appeal is currently being revised to expand the operational area and adjust the activities to respond to the current needs.

SRCS has distributed NFIs to affected families, from its own stock and from other donors. Procurement is being made under this appeal for further NFI distributions to respond to the needs of the affected population.

SRCS has been providing First Aid, emergency health services and health education through its mobile and temporary clinics in Khartoum, Gezira, Blue Nile, River Nile, White Nile and Northern states.

The WatSan NDRTs are providing support to the affected population in terms of accessing safe water.

The appeal is currently being revised to expand the scope if targeted households, geographical coverage, and activities are being refined towards the identified needs.

The flood appeal will receive additional support from British Red Cross of CHF 58,721, and there on-going discussions with Finish Red Cross for a possible in kind donation for NFIs and support for logistical capacity for SRCS.

<b>Assessment</b>	
<b>Outcome: Emergency needs of affected families are identified and gaps documented in the Khartoum, River Nile and Northern State, leading to revision of the operation's plan of action</b>	
<b>Output</b>	<b>Activities planned</b>
<ul style="list-style-type: none"> <li>Detailed assessment is carried out across all sectors and the operation plan of action is revised appropriately to address outstanding needs</li> </ul>	<ul style="list-style-type: none"> <li>Deploy technical specialists to support National Society in planning and managing a detailed assessment including key informant interviews</li> <li>Identify outstanding needs and gaps in consultation with local authorities and other stakeholders.</li> <li>Revise plan of action and budget</li> </ul>

The operational manager has been deployed to Sudan and is taking on the mission to support the SRCS to implement the emergency operation, following the end of the mission of the temporary operations manager who was deployed for two weeks with the support of the Netherlands Red Cross.

A RC/RC Movement assessment team, led by SRCS, carried out a joint rapid assessment on 22 September 2013, in the six worst hit states of Khartoum, Gezira, White Nile, Blue Nile, River Nile and Northern states. The assessment confirmed a difficult situation for the flood affected population in these areas and reported that at least 34,032 houses had collapsed and another 35,564 houses had been partially damaged. Some villages were completely submerged with some families still sleeping in the open and others hosted in nearby communities. Further, several acres of farmland had been submerged and at least 1,069 animals were lost and/or dead. Also, the household items of the affected families had been damaged or lost.

Vital health infrastructure were found to be either collapsed, not fully functioning or completely absent. Further, the majority of the functioning health facilities were missing major components of the primary health services such as maternal health care, immunization and provision of essential drugs. In addition to shortage of staff, absence of laboratory services, shortage in basic medical supplies and equipment were also noted.

Most illnesses noted include diarrheal diseases, respiratory tract infections, malaria, and skin diseases. Various health threats including lack of clean water, collapse of latrines and spread of mosquitoes and flies were identified as areas of concern. The assessment team reported that most water sources had been destroyed and affected families had difficulties in accessing safe water for drinking and cooking purposes. Further, hand pumps and boreholes had broken down, and at least 20,133 latrines were reported to be completely collapsed in a situation where there is poor disposal of waste, posing other increased health risks to the affected families. The report confirmed that the rains are still affecting the six states.

The findings from the assessment are informing the current revision of the appeal.

<b>Emergency shelter and relief distributions (Basic non-food items)</b>	
<b>Outcome: Vulnerability is reduced through distribution of relief assistance (non-food items) to 7,000 HH in the three worst affected states of Khartoum, River Nile and Northern state.</b>	
<b>Outputs</b>	<b>Activities planned</b>
<ul style="list-style-type: none"> <li>At least 7,000 households in Khartoum, River Nile, and Northern State, receive essential relief items.</li> </ul>	<ul style="list-style-type: none"> <li>Develop beneficiary targeting strategy and registration system to deliver assistance</li> <li>Mobilise 200 volunteers for the emergency operation, of which 150 volunteers will be involved</li> </ul>

	<p>in distribution of relief items and assessments</p> <ul style="list-style-type: none"> <li>• Train 150 volunteers in needs assessment, relief distribution, emergency shelter construction, demonstration of how to use mosquito nets etc.</li> <li>• Conduct a detailed assessment on the needs, existing capacity and propose sustainable interventions</li> <li>• Procure and distribute NFIs to 7000 families based on the IFRC Shelter kit. Out of these, 2000 NFI kits have already been distributed and this appeal will replenish these.</li> <li>• SRCS volunteers and staff to provide technical assistance to the families to construct the emergency shelter and put up the mosquito nets.</li> <li>• Monitor and evaluate the relief activities and provide reporting on relief distributions.</li> <li>• Provide an update of the situation based on the findings of the assessment and revise the operation as appropriate.</li> </ul>
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In cooperation with other actors, SRCS has distributed NFIs to floods affected persons.

The National Society utilized its prepositioned stocks of NFIs for 2,000 families in support of the affected families in Khartoum State, to be replenished through this Emergency Appeal. The procurement of relief items is being undertaken.

### Emergency Health and Care

**Outcome: To meet the basic health needs of at least affected 7000 households (35,000 persons) in the 3 targeted States**

Outputs	Activities planned
<ul style="list-style-type: none"> <li>• Up to 7,000 affected families have access to health services.</li> <li>• At least 150 volunteers are trained on hygiene and health promotion, preparedness and response</li> </ul>	<ul style="list-style-type: none"> <li>• Support MoH medical outreach through setting up tents for health posts in strategic points and providing volunteers for crowd control.</li> <li>• Training of 150 volunteers on emergency health, health promotion with a focus on water related and water borne diseases, such as malaria, cholera, yellow fever and Polio.</li> <li>• First aid and referrals services provided to affected persons.</li> <li>• Basic health education, focusing on water related and water borne diseases such as malaria, cholera, yellow fever and Polio.</li> </ul>

SRCS has been providing First Aid, emergency health services and health education through its mobile and temporary clinics in Khartoum, Gezira, Blue Nile, River Nile, White Nile and Northern states.

The table below indicates the overall humanitarian assistance and health services provided by SRCS to flash floods victims in various states of Sudan during the floods emergency:

State	NFIs	Sanitation campaigns , distribution of chlorine tabs and health education	health services	Evacuation HH	No. of participated volunteers
Khartoum	21,175	- Spraying campaign in Sharg Alneel Locality -9 cleaning campaigns	- 2,762 of Patients received health services . -2 Mobile clinics in Sharg Alneel Locality . - First Aid services.	0	950
Northern State	1,000	- Environment sanitation campaign - Distribution of 20,000 chlorine tabs +water courses	-13 cases of patients.  - Provision of First Aid Services.	0	173
River Nile	750	- 20,000 chlorine tabs - Implementation of 2 spraying campaign.	- Provision of First Aid Services.	0	110
Red Sea	1,000	0	-Provision of First Aid Services	450 family	555
Gazira	3,335	20,000 chlorine tablets 2 cleaning campaign 1 spry campaign	- 1,818 of patients received treatment from mobile clinics - Provision of First Aid Services 78 cases.	0	814
North Darfur	271	1 cleaning campaign	- Provision of First Aid Services .	0	0
Blue Nile	5,284	0	- Ambulance service for 8 cases. -Provision of First Aid Services .	0	0
Kassala	0	-1 cleaning campaign - Distribution of 28,000 chlorine tabs	- Provision of First Aid Services	0	0
Sennar	55	4 Cleaning campaign	- Provision of First Aid Services	0	0
North Kordfan	5,451	- 6 cleaning campaign and environment sanitation			750
White Nile	2711	-1 Spraying campaign			18
Gedarif	40	23,400 chlorine tabs			
<b>Total</b>	<b>41,142</b>	<b>0</b>	<b>547</b>	<b>450</b>	<b>2,886</b>

Source: Logistics Department in SRCS Headquarter and reports from SRCS branches September 2013

### Water, Sanitation, and Hygiene Promotion

**Outcome: Reduced risk of waterborne and sanitation related disease outbreaks for 7,000 households (35,000 persons) affected by the flash floods in Khartoum, River Nile and the Northern State.**

Outputs	Activities planned
<ul style="list-style-type: none"> <li>• Provide safe drinking water to targeted families</li> <li>• Assessment of sanitation conditions will inform a refined plan of action for intervention.</li> </ul>	<ul style="list-style-type: none"> <li>• Mobilise 100 volunteers for water, sanitation and hygiene promotion activities.</li> <li>• Train 100 volunteers in household water treatment education, hygiene awareness and promotion, and community cleaning campaigns.</li> <li>• Conduct an assessment on the water sources to determine extent of damage and alternate means of accessing safe drinking water.</li> <li>• Enabling safe water through provision of PUR for the 7000 targeted households (along with training of households), distribution of one hygiene kit per family (300gms per pax, per month bathing soaps, 250gms detergent per pax per month, 6 toothbrushes per month per pax, toothpaste, 1 nail clippers and 2 combs)</li> <li>• Deployment of WatSan NDRT teams.</li> <li>• Undertake sanitation and hygiene awareness campaigns, focusing on floods related risks.</li> <li>• Conduct community cleaning campaigns, and vector control (spraying)</li> <li>• Provide an update of the situation based on the findings of the assessment and revise the operation as appropriate.</li> </ul>

The water and sanitation teams continue providing needed services in the target states to increase the access to safe water and sanitation services. Deployed WatSan National Disaster Response Team (NDRT) have operated in Gezira State.

### Disaster Preparedness and Risk Reduction

**Outcome: Communities preparedness and resilience to floods risks is strengthened in 7 high risk communities in the 3 targeted affected States.**

Outputs	Activities planned
<ul style="list-style-type: none"> <li>• VCAs have been conducted in 7 Flood affected communities to inform planning for risk reduction and preparedness activities.</li> <li>• SRCS has increased preparedness to respond to disasters in high risk and flood affected communities</li> </ul>	<ul style="list-style-type: none"> <li>• Review and update the SRCS flood contingency plan, linking with early warning systems.</li> <li>• Conduct trainings for 30 staff and volunteers on Capacity Assessment (VCA) guidelines and tools in the affected and high-risk areas.</li> <li>• VCA conducted in 7 communities. This will include reviewing existing early warning mechanism, and assessing need for relocation of people to higher ground</li> <li>• Close links and collaboration with meteorological services in the country for early warning and action.</li> </ul>

SRCS has evacuated at-risk individuals and households to higher grounds. Rapid assessments have been done to determine the situation and needs of affected communities. Risk reduction activities with the communities are being developed for the revised appeal.

<b>Logistics</b>	
<b>Outcome: Efficient and effective logistical support and warehousing of stocks</b>	
<b>Outputs</b>	<b>Activities planned</b>
<ul style="list-style-type: none"> <li>• Coordinated mobilization of relief goods; reception of all incoming goods and efficient dispatch of goods to the final distribution points.</li> <li>• Procurements done in line with IFRC procurement guidelines.</li> </ul>	<ul style="list-style-type: none"> <li>• Provide logistical support in transportation of supplies, staff and volunteers across the response sites of the crisis</li> <li>• Procure and mobilize relief stocks locally and control supply movements to distribution points.</li> <li>• Distribute relief supplies and control supply movements from point intended of dispatch to end-user.</li> </ul>

SRCS logistical department is supporting the emergency operation. IFRC logistical department is providing technical assistance and will launch a mobilization table for the revised appeal shortly.

### **Communications – Advocacy and Public information**

The communications manager from Kenya Red Cross Society was seconded to IFRC and deployed to Sudan for a period of three months. She is working closely with the Sudanese Red Crescent Society on gathering materials to raise awareness about the needs surrounding this operation.

The Sudanese Red Crescent Society Facebook page has seen a considerable increase in traffic, due to increased posting of stories and photos profiling SRCS' response. Similar information sharing is taking place on Twitter, the SRCS website, as well as the IFRC website and Newswire.

SRCS focal people have continuously appeared on national and local communications platforms to update the public on the situation and emerging needs. These include Sky News Arabic TV, Khartoum TV, Aljazeera TV, BBC Arabic, Alshroug TV, Sudan TV, Kuwait TV and Elmiadin TV. Other platforms for information include Sudan Radio, Sudan FM 100 Radio and the local newspapers such as Alwan newspaper, Alintibaha, Alyoum Altaly, Alakhbar, Alshahafa, Alkhartoum, and Sudan News Agency SUNA.

Further activities include the further engagement of media to raise awareness outside of Sudan's borders of the emerging needs and gaps in service. This will be dependent upon the security situation in the country. Material in the form of stories, photos, beneficiary profiles, and press releases etc. will continue to be shared with partners and donors as required.

## Contact information

### For further information specifically related to this operation please contact:

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- **IFRC Africa Zone:** Robert Ondrusek, PMER/QA Delegate for Africa; Nairobi; phone: +254 731 067277; email: [robert.ondrusek@ifrc.org](mailto:robert.ondrusek@ifrc.org)

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## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
  2. Enable healthy and safe living.
  3. Promote social inclusion and a culture of non-violence and peace.
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## Disaster Response Financial Report

MDRSD018 - Sudan - Floods

Timeframe: 12 Aug 13 to 28 Feb 14

Appeal Launch Date: 12 Aug 13

Annual Report

### Selected Parameters

Reporting Timeframe	2013/08-2013	Programme	MDRSD018
Budget Timeframe	2013/08-2014	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		993,715				993,715	
<b>B. Opening Balance</b>		0				0	
<b>Income</b>							
<u>Cash contributions</u>							
<i>Bulgarian Red Cross</i>		2,462				2,462	
<i>Danish Red Cross (from Danish Government*)</i>		120,000				120,000	
<i>Italian Government</i>		0				0	430,875
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		30,891				30,891	
<i>The Netherlands Red Cross</i>		20,565				20,565	
<i>United States Government - USAID</i>		0				0	46,348
<b>C1. Cash contributions</b>		<b>173,919</b>				<b>173,919</b>	<b>477,223</b>
<u>Other Income</u>							
<i>DREF Allocations</i>		80,000				80,000	
<b>C4. Other Income</b>		<b>80,000</b>				<b>80,000</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>253,919</b>				<b>253,919</b>	<b>477,223</b>
<b>D. Total Funding = B + C</b>		<b>253,919</b>				<b>253,919</b>	<b>477,223</b>

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>		0				0	
<b>C. Income</b>		253,919				253,919	477,223
<b>E. Expenditure</b>		-116,568				-116,568	
<b>F. Closing Balance = (B + C + E)</b>		<b>137,350</b>				<b>137,350</b>	<b>477,223</b>

## Disaster Response Financial Report

MDRSD018 - Sudan - Floods

Timeframe: 12 Aug 13 to 28 Feb 14

Appeal Launch Date: 12 Aug 13

Annual Report

### Selected Parameters

Reporting Timeframe	2013/08-2013	Programme	MDRSD018
Budget Timeframe	2013/08-2014	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

### III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>993,715</b>			<b>993,715</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	245,000						245,000	
Clothing & Textiles	201,830						201,830	
Water, Sanitation & Hygiene	76,050						76,050	
Teaching Materials	2,800						2,800	
Utensils & Tools	171,000						171,000	
<b>Total Relief items, Construction, Sup</b>	<b>696,680</b>						<b>696,680</b>	
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom			1,009			1,009	-1,009	
<b>Total Land, vehicles &amp; equipment</b>			<b>1,009</b>			<b>1,009</b>	<b>-1,009</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	1,100		316			316	784	
Transport & Vehicles Costs	35,112		146			146	34,966	
<b>Total Logistics, Transport &amp; Storage</b>	<b>36,212</b>		<b>462</b>			<b>462</b>	<b>35,750</b>	
<b>Personnel</b>								
International Staff	60,500						60,500	
National Staff			20			20	-20	
Volunteers	90,200		21,086			21,086	69,114	
<b>Total Personnel</b>	<b>150,700</b>		<b>21,105</b>			<b>21,105</b>	<b>129,595</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants			12,739			12,739	-12,739	
<b>Total Consultants &amp; Professional Fees</b>			<b>12,739</b>			<b>12,739</b>	<b>-12,739</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	15,474						15,474	
<b>Total Workshops &amp; Training</b>	<b>15,474</b>						<b>15,474</b>	
<b>General Expenditure</b>								
Travel	9,000		359			359	8,641	
Information & Public Relations	5,500		168			168	5,332	
Office Costs	12,000						12,000	
Communications	1,500		156			156	1,344	
Financial Charges	4,000		250			250	3,750	
Other General Expenses	2,000						2,000	
<b>Total General Expenditure</b>	<b>34,000</b>		<b>933</b>			<b>933</b>	<b>33,067</b>	
<b>Operational Provisions</b>								
Operational Provisions			73,086			73,086	-73,086	
<b>Total Operational Provisions</b>			<b>73,086</b>			<b>73,086</b>	<b>-73,086</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	60,649		7,107			7,107	53,543	
<b>Total Indirect Costs</b>	<b>60,649</b>		<b>7,107</b>			<b>7,107</b>	<b>53,543</b>	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			127			127	-127	
<b>Total Pledge Specific Costs</b>			<b>127</b>			<b>127</b>	<b>-127</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>993,715</b>		<b>116,568</b>			<b>116,568</b>	<b>877,147</b>	
<b>VARIANCE (C - D)</b>			<b>877,147</b>			<b>877,147</b>		

**Disaster Response Financial Report**

MDRSD018 - Sudan - Floods

Timeframe: 12 Aug 13 to 28 Feb 14

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Annual Report

**Selected Parameters**

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**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	993,715	0	253,919	253,919	116,568	137,350	477,223
Subtotal BL2	993,715	0	253,919	253,919	116,568	137,350	477,223
<b>GRAND TOTAL</b>	<b>993,715</b>	<b>0</b>	<b>253,919</b>	<b>253,919</b>	<b>116,568</b>	<b>137,350</b>	<b>477,223</b>