

# FINAL REPORT



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## INDONESIA: EARTHQUAKE

14 November  
2001

*This Final Report is intended for reporting on emergency appeals*

*Appeal No. 15/2000*

*Launched on: 6 June 2000*

*Appeal Target CHF 4,872,921*

*Disaster relief emergency fund (DREF) Allocated: CHF 250,000*

*Beneficiaries: 80,000*

*Operational Timeframe: 3 months*

*Period covered: 6 June - 31 August 2000*

### “At a glance”

*Appeal coverage: 94.9%*

*Related Appeals 01.43/01 Indonesia*

*The Disaster/Situation On 6 June, the Federation issued a preliminary appeal for CHF 5,353,933 in response to the earthquake in Bengkulu, Sumatra, after a request by the Indonesian Red Cross, or Pelang Merah Indonesia (PMI), for assistance. Within hours after the earthquake, an assessment team from the International Federation’s Secretariat in Geneva was mobilised and sent to the disaster zone to reinforce the PMI’s relief effort. The team was joined by the Federation’s regional health delegate and water and sanitation officer. Personnel from the American, Singaporean and Japanese Red Cross Societies together with a representative from the OFDA, also joined the team, as did a senior staff member from PMI headquarters in Jakarta. Despite the high Richter scale rating, the earthquake was not as serious as it might have been, mainly because it struck rural areas where most of the buildings/homes are only one storey high. A revised appeal for CHF 4,872,921 was launched on 14 June 2000.*

## ***Context***

An earthquake measuring 7.9 on the Richter scale hit the province of Bengkulu on the island of Sumatra on Sunday 4 June, at 23:30 hours local time. It was followed 11 minutes later by an aftershock of 6.7 on the Richter scale and since then the area has experienced close to 800 aftershocks. The epicentre of the quake was in the ocean approximately 112 km southwest of the provincial capital of Bengkulu. The province of Bengkulu, which covers an area of almost 2 million hectares, has a total population of 1,557,000 (1999 statistics). The province stretches along the shoreline, and further inland becomes more mountainous. The lowlands include the towns of Bengkulu and Manna; the mountainous areas rise to 1000-2000m above sea level.

### **Red Cross Red Crescent action w**

The appeal established the following objectives:

1. To respond to the immediate needs of up to 80,000 beneficiaries (15,000 families) whose houses had been either totally destroyed or severely damaged
2. To provide an ERU hospital with a 150 bed capacity to replace temporarily the Bengkulu regional public hospital for a seven month period
3. To support PMI capacity building, including disaster preparedness and training in psychological support.

### **Shelter and family kits •**

Thousands of homes throughout Bengkulu province were seriously damaged or destroyed, leaving many families to live outdoors without any effective form of shelter. The assessment identified the need for 30,000 plastic tarpaulins and, since many basic household items were also lost, 15,000 family kits were provided. Each kit contained: 1 cooking pot, 1 jerry can, 2 mats, 5 sarongs, 5 pieces of soap, 5 pieces of laundry soap, 5 spoons, 5 cups, 5 plates, 2 tarpaulins (6 x 4), 5 candles (8 pieces pack), 5 boxes of matches, 5 toothbrushes, 5 tubes of toothpaste and 1 plastic sack (50 kg capacity). Whilst it had been originally planned that mosquito bednets be included in the family kits, the assessment team concluded that bednets were only required on Enggano Island (see below).

Beneficiary selection was made on the following basis: individuals whose houses were completely destroyed, seriously damaged or were on the government's 'poverty list'. Whilst it was intended that each family would receive one family kit and two plastic sheets, a small number of families (less than 1%) received only one plastic sheet.

The distribution was carried out in three phases. The first distribution of 1,000 family kits and plastic tarpaulins, which took place on 20 June, was initiated on Enggano island where more than 90% of the houses were destroyed. A total of 477 families on the island were provided with relief items. In addition, six schools on the island were provided with plastic tarpaulins. A total of 1,002 units of plastic tarpaulins were distributed.

The second distribution of 5,000 family kits was conducted in the Bengkulu municipality and was completed in the period between 15 and 21 July. These kits were transported from Jakarta to Bengkulu free of charge by the Indonesian navy.

The third distribution was conducted in August in the northern and southern areas of the Bengkulu region. Unfortunately, during this distribution 165 family kits and 150 plastic tarpaulins were stolen and a full police report was sent to the Federation Secretariat. All distributions were completed by 31 August and the balance of 955 plastic tarpaulins was transferred to the PMI disaster preparedness stock.

The following table gives a breakdown of the three separate distributions of family kits and plastic tarpaulins:

<b>Distribution Number</b>	<b>Area</b>	<b>No. of family kits</b>	<b>No. of tarpaulins</b>
1	Enggano island	477	1'002
2	Bengkulu Municipality	5'652	11'274
3	North/South Bengkulu	8'886	17'536
<b>TOTAL</b>		15'051	29'812

On Enggano island, there was an additional distribution of nine kilograms of building nails as well as a small quantity of cement, hammers and saws. Furthermore, a small quantity of emergency medical items for the health clinic on Enggano island were also provided.

#### **Mosquito bednets •**

The purchase of mosquito bednets for Enggano island was recommended by the assessment team. One thousand impregnated mosquito bednets (two per family) were procured. Before the distribution of the bednets commenced, the Bengkulu based Federation delegate together with staff from the Bengkulu health department travelled to Enggano Island. Dissemination sessions were conducted over a two day period on the use of bednets for the local population. The distribution of 954 bednets was completed in one day, with the balance (46) being shipped to Jakarta for the disaster preparedness stock.

#### **First Aid kits •**

During the first aftershocks, many minor injuries occurred which could be treated by community members and PMI staff and volunteers with first aid training. 125 first aid kits were donated by the Singapore Red Cross Society. They were flown into Bengkulu and distributed to all PMI volunteers and university students with PMI first aid training.

#### **ERU - field hospital •**

A fully equipped, 150 bed emergency response unit (ERU) field hospital arrived in Jakarta on 14 June. In the following two days, the Indonesian army airlifted the hospital using seven C130 aircraft cargo flights. The construction began immediately with the support of more than 60 PMI volunteers and six technicians and medical advisors from the Norwegian Red Cross. On 20 June, the hospital opened when the first patients were moved to the new intensive care unit. Within eight hours all patients, staff and equipment had been transferred to the new hospital. The doctors and nurses also facilitated the layout of the hospital, as well as deciding whether to use the new or existing equipment, or a combination of both. The first four surgical operations took place on 21 June, followed by a further six the next day.

A memorandum of understanding (MoU) between the Indonesian Red Cross, the International Federation of Red Cross and Red Crescent Societies and the government of the Republic of Indonesia was signed on 16 June 2000. The signing of the MoU was witnessed by the Vice President of the Republic of Indonesia. Under the MoU the responsibilities of each party were clearly defined.

Until the end of December 2000, the ERU hospital continued to receive approximately 100 outpatients per day and had an average of 100 inpatients.

Repair work to the damaged Bengkulu hospital was completed in December. In February 2001, the PMI, assisted by the Federation and the Norwegian Red Cross, re-packed the field hospital. Whilst a number of medical instruments were donated by the PMI to the Bengkulu hospital, most medical supplies were sent to Jakarta for onward redeployment to the PMI hospital in Bogor, Java. Meanwhile a

fridge was handed over to the local PMI blood bank and plastic sheets and 2 field tents were left with the PMI chapter to use as disaster preparedness stocks. The rub hall, as well as 2 large tents and the frames for 7 specialist tents (the canvas had perished) were packed together with tap stands, bladder tanks and stretchers for storage by the PMI in Jakarta. This equipment will be held centrally and will form the basis of future PMI disaster response capacity. While the field hospital was budgeted at CHF 1.4 million, the final cost was CHF 1.2 million. This reduction in cost led to approximately 13% under-expenditure in relation to contributions.

### **Provide a community based psychological support programme •**

Although it was initially planned to develop a psychological support programme for the earthquake victims, the impact of the earthquake was not as profound as first thought. This, together with the fact that the Federation was unable to recruit the necessary expertise to establish the programme, resulted in this component of the operation not being implemented.

### **Capacity building of PMI •**

This relatively large operation provided not only valuable experience for the PMI Bengkulu chapter, ut many of the relief items (including 2 vehicles and 4 motorbikes purchased for distribution and monitoring) have been incorporated in national preparedness stocks and lessons learned from the operation have been included in a nationwide disaster preparedness review (facilitated by partner Red Cross national societies).

The earthquake operation has helped to reinforce the image and profile of PMI amongst the local population, the government and the diplomatic community; with support from the Federation's regional information delegate, it is planned that a more sophisticated communication strategy will be developed.

A one day training course in reporting was facilitated by the Federation reporting delegate during August. It was attended by 35 participants from the PMI headquarters and the Jakarta chapter.

While an amount was budgeted in the appeal for disaster preparedness (DP), a formal review of disaster preparedness/conflict preparedness was carried out in October 2000. It was since agreed with key donors that an amount of the unspent funds from this operation be set aside to build on this review in 2001 (reallocated and covered under the DP programme in the annual appeal for Indonesia 2001).

## ***Monitoring***

### **Delegation •**

Throughout the operation and during the removal of the field hospital, the Federation delegates (relief administrator, logistics delegate, reporting delegate and relief administrator trainee delegate) monitored the operation. Support was also provided by the Federation regional delegation in Bangkok.

### **PMI •**

During the emergency phase of the operation, the PMI headquarters had an operational team based in Bengkulu. This consisted of a programme coordinator, the head of the PMI relief department, a finance administrator and twenty five volunteers. Additional staff including a warehouse manager, a storekeeper and two drivers, were provided through the local PMI chapter. The Bengkulu chapter, in coordination with the local authorities, also managed and monitored the re-packing of the hospital.

**Means used to evaluate changing needs •**

With the staffing mentioned above and an office based in Bengkulu, the Federation was able to evaluate any changes in needs among the local population.

**Measures taken to ensure that recipients have been properly reached •**

Every distribution was monitored by at least one representative of the Federation and PMI staff. Signed distribution lists have been kept on file in the Federation office in Jakarta.

***External relations - Government/UN/NGOs/Media***

High level government officials (Vice President of Indonesia, the Ministers of the Interior, Health, Population Migration and Social Poverty) visited the affected area. The government signed an MoU with the PMI concerning the field hospital and provided funds to rebuild the Bengkulu hospital.

The state oil company and steel producer as well as a private television channel were named as sponsors of a construction project to rebuild facilities damaged by the Bengkulu earthquake. Whilst public donations raised Rp. 2.3 billion, the estimated cost for reconstruction came to Rp 200 billion. The government repair project includes the rehabilitation of 103 community health centres, 128 houses for doctors and paramedics, as well as hospitals and school buildings.

A Singaporean army medical unit, a Japanese disaster response unit and a Taiwanese medical/search and rescue team all gave assistance in the initial emergency relief phase.

The Malaysian government donated food stuffs and building materials valued at USD 100,000 to the earthquake victims. The aid was presented by Malaysian Deputy Minister of Foreign Affairs to the Governor of Bengkulu.

The British Ambassador visited Bengkulu with a Department for International Development (DFID) team on 29 and 30 June 2000. The PMI/Federation team accompanied the Ambassador to the ERU hospital and provided a briefing on the operations in Bengkulu.

A six person UNDAC team arrived on 7 June, and immediately established coordination with the Federation during their nine day stay in Bengkulu.

World Vision (Indonesia), MSF (Holland/Belgium), Catholic Relief Services and Caritas arrived after the earthquake and established good cooperation with the Federation.

Initial interest attracted media representatives from the BBC and ABC. The Federation was accompanied by the BBC crew on the initial flight to Enggano island. In addition, many interviews were given to representatives from Reuters, AP and many other agencies.

Several press conferences were held with the Chairman of the Indonesian Red Cross Society (PMI). Regular articles appeared in the Indonesian daily newspapers on the Federation/PMI operations in Bengkulu. There were regular TV and radio news items on the operation.

A reception was organised on 31 July at the PMI headquarters for the diplomatic community and government officials in order to express gratitude to the international community for their support. This was complemented by the preparation of a "Bulletin from the Field" and a CD-rom with photographs

***Conclusion***

The early response by the Federation in deploying a full assessment team, as well as strong support from donors, enabled the PMI/Federation to provide an appropriate and timely response to the disaster. Communities have now largely repaired their damaged homes and despite further earthquakes, the Bengkulu hospital has been repaired and the field hospital dismantled. Given that the operation was well supported and that the field hospital cost less than originally budgeted, it has been agreed with 9 donors that the resulting balance of CHF 487,416 be used to support the capacity building of PMI. The amount has, therefore, been reallocated to the Federation Appeal (01.43/2001) and will largely be used for the disaster preparedness and organisational development programmes.

**This and other reports on Federation operations are available on the Federation's website:  
<http://www.ifrc.org>**

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*All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.*

*For support to or for further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.*

*This operation sought to administer to the immediate requirements of the victims of this disaster. Subsequent operations to promote sustainable development or long-term capacity building will require additional support, and these programmes are outlined on the Federation's website.*

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## INTERNATIONAL FEDERATION OF RC AND RC SOCIETIES

Interim report	
Annual report	
Final report	X

**Appeal No & title: 15/2000 Indonesia earthquake**

Period: year 2000 + 2001 (up to 06/11/2001)

Project(s): PID508

Currency: CHF

**I- CONSOLIDATED RESPONSE TO APPEAL**

FUNDING	CASH		KIND & SERVICES		TOTAL INCOME
	Contributions	Reallocations	Goods/Services	Personnel	
Appeal budget	4,872,921				
less					
Cash brought forward					
<b>TOTAL ASSISTANCE SOUGHT</b>	<b>4,872,921</b>				
<u>Contributions from Donors</u>					
American Govt (DGUS)	42,450				42,450
American RC Private Donors (DPNUS)	86,175				86,175
American RC (DNUS)	81,125				81,125
Australian Govt.via Australian Red C (DGNAU)	475,349				475,349
Austrian RC (DNAT)	77,506				77,506
British Govt.via British RC (DGNGB)	611,765				611,765
British RC (DNGB)	18,517				18,517
Canadian Govt.via Canadian RC (DGNCA)	111,000				111,000
Danish Govt.via Danish RC (DGNDK)	103,756				103,756
Danish RC (DNDK)	103,754				103,754
ECHO/IDN/210/2000/02001 (DEID01)	327,111				327,111
ECHO/IDN/210/2000/02001 (DEID01)	82,815				82,815
Finnish Govt.via Finnish RC (DGNFI)	130,093				130,093
German Govt.via German RC (DGNDE)	79,429				79,429
German Govt.via German RC (DGNDE)	37,218				37,218
Icelandic RC (DNIS)	21,322				21,322
Indonesia Private donor (DPID)	3,279				3,279
Japanese RC (DNJP)	268,000				268,000
Monaco RC (DNMC)	19,072				19,072
Netherlands Govt.via Netherlands RC (DGNL)	515,239				515,239
Netherlands Govt.via Netherlands RC (DGNL)	526,498				526,498
Netherlands RC (DNNL)	57,915				57,915
Netherlands RC (DNNL)	56,676				56,676
New Zealand RC (DNNZ)	-98,900				-98,900
New Zealand RC (DNNZ)	148,900				148,900
RC of Islamic Rep. of Iran (DNIR)	33,150				33,150
Singapore RC (DNSG)	45,000				45,000
Swedish Govt.via Swedish RC (DGNSE)	184,500				184,500
Swiss Govt.via Swiss RC (DGNCH)	5,000				5,000
United States - Private Donors (DPUS)	3,279				3,279
Austrian RC (DNAT)		-77,506			-77,506
Danish Govt.via Danish RC (DGNDK)		-51,878			-51,878
Danish Govt.via Danish RC (DGNDK)		-51,878			-51,878
Danish RC (DNDK)		-103,754			-103,754
Icelandic RC (DNIS)		-21,322			-21,322
Indonesia Private donor (DPID)		-3,279			-3,279
Japanese RC (DNJP)		-43,031			-43,031
Monaco RC (DNMC)		-19,072			-19,072
New Zealand RC (DNNZ)		-50,000			-50,000
RC of Islamic Rep. of Iran (DNIR)		-31,248			-31,248
Singapore RC (DNSG)		-31,170			-31,170
United States - Private Donors (DPUS)		-3,279			-3,279
Switzerland			99,820		99,820
Norway				219,000	219,000
Japan				6,571	6,571
Great Britain				34,497	34,497
<b>TOTAL</b>	<b>4,156,993</b>	<b>-487,416</b>	<b>99,820</b>	<b>260,068</b>	<b>4,029,465</b>
<b>Coverage</b>	<b>85.3%</b>	<b>-10.0%</b>	<b>2.0%</b>	<b>5.3%</b>	<b>82.7%</b>

**II - Balance of funds**

Opening balance	
CASH INCOME Rcv'd	3,669,577
CASH EXPENDITURE	-3,655,431
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<b>CASH BALANCE</b>	<b>14,146</b>

## Appeal No & title: 15/2000 Indonesia earthquake

Period: year 2000 + 2001 (up to 06/11/2001)

Project(s): PID508

Currency: CHF

### III - Budget analysis / Breakdown of expenditures

Description	Appeal Budget	CASH Expenditures	KIND & SERVICES		TOTAL Expenditures	Variance
			Goods/services	Personnel		
<u>SUPPLIES</u>						
Shelter & Construction	1,050,000	987,574			987,574	62,426
Clothing & Textiles	17,500	526,930			526,930	-509,430
Food/Seeds						
Water	8,400					8,400
Medical & First Aid	1,514,000	1,292,659			1,292,659	221,341
Teaching materials	12,000					12,000
Utensils & Tools	840,000	6,955			6,955	833,045
Other relief supplies			99,820		99,820	-99,820
<b>Sub-Total</b>	<b>3,441,900</b>	<b>2,814,119</b>	<b>99,820</b>		<b>2,913,939</b>	<b>527,961</b>
<u>CAPITAL EXPENSES</u>						
Land & Buildings						
Vehicles		54,680			54,680	-54,680
Computers & Telecom equip.	135,000	17,796			17,796	117,204
Medical equipment						
Other capital expenditures		11,250			11,250	-11,250
<b>Sub-Total</b>	<b>135,000</b>	<b>83,726</b>			<b>83,726</b>	<b>51,274</b>
<u>TRANSPORT &amp; STORAGE</u>						
	400,000	91,513			91,513	308,487
<b>Sub-Total</b>	<b>400,000</b>	<b>91,513</b>			<b>91,513</b>	<b>308,487</b>
<u>PERSONNEL</u>						
Personnel (delegates)	120,000	153,256		260,068	413,324	-293,324
Personnel (local staff)	90,000	26,164			26,164	63,836
Training						
<b>Sub-Total</b>	<b>210,000</b>	<b>179,419</b>		<b>260,068</b>	<b>439,487</b>	<b>-229,487</b>
<u>GENERAL &amp; ADMINISTRATION</u>						
Assessment/Monitoring/experts		3,154			3,154	-3,154
Travel & related expenses	10,000	36,503			36,503	-26,503
Information expenses	15,000	4,003			4,003	10,997
Administrative expenses	125,000	53,489			53,489	71,511
External workshops & Seminars						
<b>Sub-Total</b>	<b>150,000</b>	<b>97,148</b>			<b>97,148</b>	<b>52,852</b>
<u>PROGRAMME SUPPORT</u>						
	536,021	389,505			389,505	146,516
<u>OPERATIONAL PROVISIONS</u>						
Transfer to National Societies						
<b>TOTAL BUDGET</b>	<b>4,872,921</b>	<b>3,655,431</b>	<b>99,820</b>	<b>260,068</b>	<b>4,015,319</b>	<b>857,602</b>

**Consumption rate:** Expenditures versus income 100%  
Expenditures versus budget 82%

## Summary Project Statement

**Appeal No & title: 15/2000 Indonesia earthquake**

**Period: year 2000 + 2001 (up to 06/11/2001)**

**Project(s): PID508**

<i>Project</i>	<i>Account</i>	<i>Name</i>	<i>CHF</i>
<b>Opening Balance</b>			<b>0.00</b>

### Income

*Note: account 4011 represents income reallocated to or from other projects*

PID508	4311	American Government (DGUS), Indonesia (00CVN 12238 2), CHF 42450.00, 30-Jun-00	42,450.00
PID508	4311	American RC Private Donors (DPNUS), Amcross-Philip Morris/Sumatra quake (00CVN 11583 2, USD 50000.00, 04-Sep-00	86,175.00
PID508	4311	American Red Cross (DNUS), DNUS/Indonesia earthquake (00CVN 11060 1), USD 50000.00, 19-Jun-00	81,125.00
PID508	4311	Australian Govt.via Australian Red C (DGNAU), DGNAU/Indonesia Sumatra quake (00CVN 11021 2), CHF 475349.00, 22-Jun-00	475,349.00
PID508	4311	Austrian Red Cross (DNAT), DNAT/Indonesia Sumatra earthquake (00CVN 11292 2), EUR 49991.65, 19-Jul-00	77,537.05
PID508	4311	Austrian Red Cross (DNAT), Cancel - CVN 11292 (00CJL 774 2), EUR -49991.65, 19-Jul-00	-77,537.05
PID508	4311	Austrian Red Cross (DNAT), DNAT/Indonesia Sumatra earthquake (00CVN 11098 2), EUR 49987.56, 29-Jun-00	77,505.71
PID508	4311	British Govt.via British Red Cross (DGNGB), DGNGB/Indonesia earthquake (00CVN 11194 2), GBP 245098.00, 14-Jul-00	611,764.61
PID508	4311	British Red Cross (DNGB), Indonesia Sumatra earthquake (00CVN 11525 2), GBP 7348.00, 25-Aug-00	18,516.96
PID508	4311	Canadian Govt.via Canadian Red Cross (DGNCA), DNCA/ID QUAKE (00CVN 10949 1), CAD 100000.00, 16-Jun-00	111,000.00
PID508	4311	Canadian Red Cross (DNCA), DNCA/ID quake (00CVN 10928 1), CAD 49977.27, 13-Jun-00	55,424.79
PID508	4311	Canadian Red Cross (DNCA), Rbt unspent Cancross funds-CVN10928 (00CVR 158 2), CAD -49977.27, 30-May-01	-55,424.79
PID508	4311	Danish Govt.via Danish Red Cross (DGNDK), DGNDK/Indonesia earthquake (00CVN 11075 2), CHF 103755.97, 28-Jun-00	103,755.97
PID508	4311	Danish Red Cross (DNDK), DNDK/Indonesia Sumatra quake (00CVN 11050 2), CHF 103753.81, 27-Jun-00	103,753.81
PID508	4311	ECHO/IDN/210/2000/02001 (DEID01), EEC/ID Sumatra Quake (00CVN 11654 1), EUR 215986.00, 20-Sep-00	327,110.80
PID508	4311	ECHO/IDN/210/2000/02001 (DEID01), Indonesia earthquake (00CVN 13494 2), EUR 53986.00, 21-May-01	82,814.52
PID508	4311	Finnish Govt.via Finnish Red Cross (DGNFI), DGNFI/Indonesia (00CVN 11131 2), EUR 84094.00, 06-Jul-00	130,093.42
PID508	4311	German Govt.via German Red Cross (DGNDE), DGNDE/Indonesia Sumatra quake (00CVN 11115 2), EUR 51129.19, 05-Jul-00	79,429.20

## Summary Project Statement

**Appeal No & title: 15/2000 Indonesia earthquake**

**Period: year 2000 + 2001 (up to 06/11/2001)**

**Project(s): PID508**

<i>Project</i>	<i>Account</i>	<i>Name</i>	<i>CHF</i>
PID508	4311	German Govt.via German Red Cross (DGNDE), Indonesia Bengkulu earthquake (00CVN 12766 2), EUR 24301.70, 23-Feb-01	37,218.05
PID508	4311	Icelandic Red Cross (DNIS), DNIS/Indonesia Sumatra quake (00CVN 11014 3), CHF 21321.96, 26-Jun-00	21,321.96
PID508	4311	Indonesia Private donor (DPID), Lasmo Oil/Indonesia (00CVN 12240 2), USD 2000.00, 26-Jul-00	3,279.00
PID508	4311	Japanese Red Cross (DNJP), DNJP/ID Sumatra Quake (00CVN 10966 1 ), CHF 268000.00, 16-Jun-00	268,000.00
PID508	4311	Monaco Red Cross (DNMC), Indonésie tremblemt.terre Sumatra (00CVN 11460 2), FRF 80000.00, 31-Jul-00	19,072.00
PID508	4311	Netherlands Govt.via Netherlands RC (DGNNL), DGNNL/Indonesia Sumatra earthquake (00CVN 11387 2), EUR 333595.85, 03-Aug-00	515,239.12
PID508	4311	Netherlands Govt.via Netherlands RC (DGNNL), DGNNL/Indonesia (00CVN 11132 2), EUR 340335.16, 07-Jul-00	526,498.49
PID508	4311	Netherlands Red Cross (DNNL), Programme support 01.01/15.10.2000 (00CVN 13362 9), CHF 57915.00, 05-Mar-01	57,915.00
PID508	4311	Netherlands Red Cross (DNNL), Programme support 01.01/15.10.2000 (00CVN 13362 10, CHF 56676.00, 05-Mar-01	56,676.00
PID508	4311	New Zealand Red Cross (DNNZ), Return CVN11413 to DNNZ (00CVR 159 2), CHF -98900.00, 30-Jun-01	-98,900.00
PID508	4311	New Zealand Red Cross (DNNZ), Indonesia Sumatra earthquake (00CVN 11413 10), CHF 148900.20, 30-Jun-00	148,900.20
PID508	4311	Red Crescent of Islamic Rep. of Iran (DNIR), DNIR/Indonesia Sumatra earthquake (00CVN 11294 2), USD 20000.00, 19-Jul-00	33,150.00
PID508	4311	Singapore Red Cross (DNSG), India Bengkulu earthquake (00CVN 13590 2), CHF 45000.00, 29-May-01	45,000.00
PID508	4311	Swedish Govt.via Swedish Red Cross (DGNSE), DGNSE/Indonesia Sumatra earthquake (00CVN 11259 2), SEK 1000000.00, 19-Jul-00	184,500.00
PID508	4311	Swiss Govt.via Swiss Red Cross (DGNCH), Indonesie tremblemt.de terre Sumatra (00CVN 11452, CHF 5000.00, 11-Aug-00	5,000.00
PID508	4311	United States - Private Donors (DPUS), DPUS/Indonesia earthquake (00CVN 11334 2), USD 2000.00, 17-Jul-00	3,279.00
PID508	4011	Austrian Red Cross (DNAT), Reallocation PID508/PID160 (00CVT 4732 1), CHF -77505.71, 31-Aug-01	-77,505.71
PID508	4011	Danish Govt.via Danish Red Cross (DGNDK), Reallocation PID508/PID005/160 (00CVT 4728 2), CHF -51877.98, 31-Aug-01	-51,877.98
PID508	4011	Danish Govt.via Danish Red Cross (DGNDK), Reallocation PID508/PID005/160 (00CVT 4728 1), CHF -51877.99, 31-Aug-01	-51,877.99
PID508	4011	Danish Red Cross (DNDK), Reallocation PID508/PID001 (00CVT 4731 1 ), CHF -103753.81, 31-Aug-01	-103,753.81
PID508	4011	Donor - Disaster Relief Emergency Fu (DREF), Reallocation PID508,507/P30501 (00CVT 4002 1), CHF -340000.00, 13-Oct-00	-340,000.00

## Summary Project Statement

**Appeal No & title: 15/2000 Indonesia earthquake**

**Period: year 2000 + 2001 (up to 06/11/2001)**

**Project(s): PID508**

<i>Project</i>	<i>Account</i>	<i>Name</i>	<i>CHF</i>
PID508	4011	Donor - Disaster Relief Emergency Fu (DREF), TFR DREF Loan/PID508 (00CVT 3744 2), CHF 200000.00, 05-Jun-00	200,000.00
PID508	4011	Donor - Disaster Relief Emergency Fu (DREF), Tfr from DREF (00CVT 3848 2), USD 200000.00, 05-Jun-00	340,000.00
PID508	4011	Donor - Disaster Relief Emergency Fu (DREF), Cancel - CVT 3744 (00CJL 817 2), CHF -200000.00, 05-Jun-00	-200,000.00
PID508	4011	Icelandic Red Cross (DNIS), Reallocation PID508/PID160 (00CVT 4729 1), CHF -21321.96, 31-Aug-01	-21,321.96
PID508	4011	Indonesia Private donor (DPID), Reallocation PID508/PID005 (00CVT 4505 1), CHF -3279.00, 31-Mar-01	-3,279.00
PID508	4011	Japanese Red Cross (DNJP), Reallocation PID508/PID001 (00CVT 4727 1), CHF -43031.00, 31-Aug-01	-43,031.00
PID508	4011	Monaco Red Cross (DNMC), Reallocation PID508/PID005 (00CVT 4504 1), CHF -19072.00, 31-Mar-01	-19,072.00
PID508	4011	Netherlands Govt.via Netherlands RC (DGNNL), Cancel - CVT 3953 (00CJL 1582 1), CHF 50000.00, 31-Aug-00	50,000.00
PID508	4011	Netherlands Govt.via Netherlands RC (DGNNL), Reallocation PID508 to PID001 (00CVT 3953 1), CHF -50000.00, 31-Aug-00	-50,000.00
PID508	4011	New Zealand Red Cross (DNNZ), Reallocation PID508 to PID001 (00CVT 3954 1), CHF -50000.00, 31-Aug-00	-50,000.00
PID508	4011	Red Crescent of Islamic Rep. of Iran (DNIR), Reallocation PID508/PID005 (00CVT 4507 1), CHF -31247.86, 31-Mar-01	-31,247.86
PID508	4011	Singapore Red Cross (DNSG), Reallocation PID508/PID001 (00CVT 4730 1), CHF -31170.00, 31-Aug-01	-31,170.00
PID508	4011	United States - Private Donors (DPUS), Reallocation PID508/PID005 (00CVT 4506 1), CHF -3279.00, 31-Mar-01	-3,279.00

**Total income**

**3,669,576.51**

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## Summary Project Statement

**Appeal No & title: 15/2000 Indonesia earthquake**

**Period: year 2000 + 2001 (up to 06/11/2001)**

**Project(s): PID508**

<i>Project</i>	<i>Account</i>	<i>Name</i>	<i>CHF</i>
<b>Expenditure</b>			
<b>Supplies</b>			
PID508	5002	Supplies - Shelter Materials	-982,910.91
PID508	5099	Supplies - Construction Materials	-4,662.77
PID508	5199	Supplies - Clothing/Textiles	-526,930.39
PID508	5399	Supplies - Food/Water/Seeds	0.00
PID508	5499	Supplies - Medical	-1,292,659.44
PID508	5699	Supplies - Utensils/Tools	-6,955.36
<b>Total supplies</b>			<b>-2,814,118.87</b>
<b>Capital</b>			
PID508	5812	Capital Items - Vehicles	-54,680.00
PID508	5820	Capital Items - Computers	-16,454.03
PID508	5834	Capital Items - Telecommunications	-1,342.00
PID508	5850	Capital Items - Furniture and Equipment	0.00
PID508	5860	Capital Items - Generators	0.00
PID508	5870	Capital Items - Medical	0.00
PID508	5899	Capital Items - Other	-11,250.00
<b>Total capital</b>			<b>-83,726.03</b>
<b>Programme support</b>			
PID508	5998	Programme Support	-389,504.71
<b>Total programme support</b>			<b>-389,504.71</b>
<b>Transport, warehousing &amp; vehicle costs</b>			
PID508	5913	Transport - Warehousing/Inspection	-19,771.77
PID508	5942	Transport - Vehicle Costs	-69,213.46
PID508	5959	Transport - Freight	-2,528.23
<b>Total transport, warehousing &amp; vehicle costs</b>			<b>-91,513.46</b>
<b>Personnel</b>			
PID508	6619	Personnel - Local Staff	-26,163.59
PID508	6355	Personnel - Expatriate Staff	-152,831.51
PID508	6315	Training	-424.33
<b>Total personnel</b>			<b>-179,419.43</b>

## Summary Project Statement

**Appeal No & title: 15/2000 Indonesia earthquake**

**Period: year 2000 + 2001 (up to 06/11/2001)**

**Project(s): PID508**

<i>Project</i>	<i>Account</i>	<i>Name</i>	<i>CHF</i>
<b>General expenses</b>			
PID508	7015	Travel	-36,503.05
PID508	7154	Information	-4,003.14
PID508	7408	Communications	-21,285.47
PID508	7309	Administration - Stationery/Office Supplies	-24,389.33
PID508	7326	Administration - Office Rental/Maintenance	-2,913.15
PID508	7909	Administration - Sundry Costs	-1,500.00
PID508	7504	Professional Services - Security	-153.50
PID508	7505	Professional Services - Consultant Fees	-3,000.00
PID508	7601	Financial Charges	-3,400.60
<b>Total general expenses</b>			<b>-97,148.24</b>
<b>Total expenditure</b>			<b>-3,655,430.74</b>
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<b>Balance</b>			<b>14,145.77</b>
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APPEAL No.15 /2000

PLEDGES RECEIVED

09.11.2001

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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**CASH**

REQUESTED IN APPEAL CHF ----->				4,872,921	TOTAL COVERAGE 94.9%	
AMERICAN - RC		50000	USD	85,000	12.06.00	
AMERICAN - GOVT		25000	USD	42,500	09.06.00	
AMERICAN - PRIV/RC		50000	USD	84,425	26.07.00	HOUSEHOLD KITS OR PLASTIC SHEETING
AMERICAN - PRIVATE		2000	USD	3,279	17.07.00	
AUSTRALIAN - GOVT/RC		490000	AUD	479,514	14.06.00	
AUSTRIAN - RC		50000	EUR	77,810	20.06.00	
BRITISH - GOVT/RC		245098	GBP	629,902	09.06.00	
BRITISH - RC		7348	GBP	18,517	11.07.00	CHF 15.800 FOR DELEGATES/REST UNEARM.
CANADIAN - RC		50000	CAD	55,990	06.06.00	
CANADIAN - GOVT/RC		100000	CAD	111,980	07.06.00	
DANISH - RC		500000	DKK	104,300	13.06.00	
DANISH GOVT		500'000	DKK	104,300	13.06.00	
ECHO		270000	EUR	424,332	21.08.00	
FINISH - GOVT/RC		84094	EUR	130,867	28.06.00	
GERMAN - GOVT/RC		153388	DEM	122,035	20.06.00	PURCHASE 3100 PLASTIC SHEETS
ICELANDIC - RC		1000000	ISK	22,363	15.06.00	
INDONESIA - PRIVATE		2000	USD	3,279	26.07.00	
IRANIAN - RC		20000	USD	34,000	17.07.00	
JAPANESE - RC				268,000	12.06.00	
MONACO - RC		80000	FRF	19,168	14.06.00	
NETHERLANDS - GOVT/RC		750000	NLG	529,562	28.06.00	
NETHERLANDS - GOVT/RC		735148	NLG	519,076	18.07.00	
NEW ZEALAND - GOVT/RC		200512	NZD	155,216	30.06.00	
SINGAPORE - RC		5340	SGD	5,248	10.06.00	
SINGAPORE - RC				40,000	21.06.00	PLASTIC SHEETING
SWEDISH - GOVT		1000000	SEK	188,300	20.06.00	PURCHASE OF RELIEF SUPPLIES & /OR TRANSPORT STORAGE & VEHICLE COSTS
SWISS - RC				5,000	28.06.00	
SUB/TOTAL RECEIVED IN CASH				4,263,963	CHF	87.5%

**KIND AND SERVICES (INCLUDING PERSONNEL)**

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
NORWEGIAN - RC		1139600	NOK	219,000	15.08.00	ERU MEDICAL TEAM
SWISS - GOVT/RC				99,820	28.06.00	PLASTIC SHEETING
Japan				6,571		
Great Britain				34,497		
SUB/TOTAL RECEIVED IN KIND/SERVICES				359,888	CHF	7.4%

**ADDITIONAL TO APPEAL BUDGET**

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CHINA - RC		20000	USD	34,000	13.06.00	CONTRIBUTION DIRECT TO NS
SUB/TOTAL RECEIVED				34,000	CHF	